

ELLIJAY CITY HALL

SEPTEMBER 21, 2026

WORKSHOP

5:30

REGULAR MEETING

6:00

Call to Order

Prayer and Pledge of Allegiance

Approval of Agenda

Approval of Minutes for August Meeting

Approval of August Financial Statement

Staff Reports

Citizen Input

NEW BUSINESS

Review and Action – Rescind Special Event Permit Devell Frady/Georgia High Country Builders Association, Location-Harrison Park, Timing- 10-3-2026, 9:30AM to 4:30PM.

Review and Action – Special Event Permit Scott D. Harb/Top Job Beverage and Events, Location-Harrison Park, Timing- 10-3-2026, 10:00AM to 4:00PM.

Review and Action – Employee Health Insurance Renewal

Review and Action – Authorization to Combine 2027 Lease/Purchase Payment With 2026 Lease/Purchase Payment for the Purpose of Retiring Financial Obligation on Future Park Property and Green Space

Review and Action – Authorization to Dispose of By Sale to Adjoining Property Owner .006 Acre Parcel Located on North Church Street

Executive Session – Personnel, Pending Litigation, Land Acquisition

Adjourn

Mayors Report

- A special event permit was issued to Devell Frady/Georgia High Country Builders Association for and event at Harrison Park on 10-3-2026, 9:30AM to 4:30PM. The event planners have had a change in plans and wish to have the permit issued to Scott D. Harb/Top Job Beverage and Events 10-3-2026, 10:00AM to 4:00PM. Action is needed to rescind the original permit and to approve the new permit. Both items are on the agenda.
- A representative from MSI Benefits will be at Monday's workshop to present the employee health insurance renewal options. A copy of the proposal is included in your packet for review.
- On November 20, 2026 the second of three payments is due on the park/greenspace property the city is purchasing. The payment due on November 20 is \$676,641.74 which consists of \$602,208.74 principle and \$74,433.00 interest. The remaining balance is \$638,341.26. In order to streamline the permitting process for park development it would be beneficial to proceed with annexation of the property into the city. Paying the 2027 payment in conjunction with the 2026 payment would allow the for the annexation to occur in this calendar year. Total payment would be \$1,314,983 to retire the debt on November 20, 2026. That amount would be reduced slightly if we made the payment earlier. This item is on the agenda. Additional action would be required prior to completion of the 2026 audit to amend the budget to reflect the change should you approve this payment.
- For several months the city was approached regarding the sale of a strip of property located between the northern retaining wall of the city parking lot and the adjoining property located on North Church Street. A survey of the .006 acre property is included in your packet for review. Action is needed to authorize the sale if you so choose.

If any information contained in this report is unclear or if you have any questions, please feel free to reach out to me. I am happy to provide any additional information that may be needed.

City of Ellijay
August 17, 2026

Public Hearing
5:00pm
Gilmer County, Ellijay and East Ellijay
Capital Improvements Element Draft
Annual update

Julianne Meadows from the Northwest Georgia Regional Commission was present to answer questions.

Workshop
5:30pm
2025 Audit Presentation

The Auditor was not present but sent an email saying the audit was a clean audit.

Regular Meeting
Started at 6:00pm ended at 7:55pm

Council Meeting Called to Order:

Welcome - Mayor Al Hoyle welcomed everyone to the meeting.

Prayer- Prayer was given by Councilmember Al Fuller.

Pledge- Mayor Al Hoyle led the Pledge of Allegiance.

Attendance:

Al Hoyle, Mayor - Present

Claudia Penland, Mayor Pro-Tem - Present

Tom Crawford, Councilmember - Present

Al Fuller, Councilmember - Present

Kevin Pritchett, Councilmember - Present

Thomas Griffith, Councilmember-Present

Kayann Hayden West, City Attorney - Present

Edward Lacey, Police Chief-Present

Lori Pierce, City Clerk-Present

Angie Leyva- Court Clerk

Andrew Mathis, Code Enforcement - Present

Dustin Harper, Fire Chief – Present

Approval of Agenda:

Councilmember Tom Crawford made a motion to approve the August agenda with the addition of two new items. Resolution of The City of Ellijay Authorizing the Submission of A LWCF Pre

Application for The Ellijay Preservation Park and Appointment for The Gilmer County Library Board of Trustees. Councilmember Kevin Pritchett seconded the motion. All approved.

Approval of Minutes:

Councilmember Al Fuller made a motion to approve the minutes for the July 20, 2026, meeting and the Special Called Meeting July 27, 2026. Councilmember Kevin Pritchett seconded the motion. All approved.

Approval of Financial Statement:

Councilmember Kevin Pritchett made a motion to approve the July Financial Statement. Councilmember Thomas Griffith seconded the motion. All approved.

Staff Reports:

Nothing to add.

Citizen Input:

Kathryn Lancey would like the City to look at the old Piggly Wiggly Shopping Center.

Jessica Cantrell Attorney with Underwood Scoggins representing 42 Summit View Lane and 98 Summit View Lane asked the council if they would table or defer the Resolutions Rescinding Prior Council Action until the next meeting.

New Business:

Review and Action –A Resolution Of The City Council Of Ellijay Rescinding Prior Council Action Purporting To Approve Short-Term Rental Use At 98 Summit View Lane – Councilmember Al Fuller made a motion to approve the Resolution. Mayor Pro Tem Claudia Penland seconded the motion. All approved. City Attorney Kayann Hayden West spoke with Attorney Jessica Cantrell and wanted the council to know why she was asking for this item and the next item to be tabled. They were hoping to be able to look through chapter 60-61 there are provisions that if you meet certain qualifications and follow a certain process which is outlined in the Resolution. They were hoping to follow this process. That is why they are asking for it to be tabled.

Review and Action: A Resolution Of The City Council Of Ellijay Rescinding Prior Council Action Purporting To Approve Short-Term Rental Use At 42 Summit View Lane – Councilmember Tom Crawford made a motion to approve the Resolution. Mayor Pro Tem Claudia Penland seconded the motion. All approved.

Review and Action: Agreement Between The City of Ellijay and Williamson Landscape Architecture dba WLA Studio For Park Design Services - Councilmember Thomas Griffith made a motion to approve the Agreement. Mayor Pro Tem Claudia Penland seconded the motion. All approved.

Review and Action: Acceptance of 2025 Annual Audit – Mayor Pro Tem Claudia Penland made a motion to accept the 2025 Annual Audit. Councilmember Tom Crawford seconded the motion. All approved.

Review and Action: A Resolution Authorizing The Transmittal To The Northwest Georgia Regional Commission Of The Updated Capital Improvements Element For Gilmer County and The Cities Of Ellijay and East Ellijay - Councilmember Al Fuller made a motion to approve the Resolution. Councilmember Kevin Pritchett seconded. All approved.

Review and Action: Resolution Of The City Of Ellijay Authorizing The Submission Of A LWCF Pre Application For The Ellijay Preservation Park – Councilmember Thomas Griffith motion to approve the Resolution. Councilmember Tom Crawford seconded the motion. All approved.

Review and Action: Appointment For The Gilmer County Library Board of Trustees - Councilmember Kevin Pritchett made a motion to appoint Kathy Lancey to the Gilmer County Library Board of Trustees. Councilmember Al Fuller seconded the motion. All approved.

Executive Session: Personnel, Pending Litigation, Land Acquisition,

Mayor Pro Tem Claudia Penland made a motion to go into Executive Session at 6:10pm. Councilmember Thomas Griffith seconded the motion. All approved.

Councilmember Al Fuller made a motion to go back into regular session at 7:55pm. Councilmember Tom Crawford seconded the motion. All approved.

Adjourn:

Councilmember Kevin Pritchett made a motion to adjourn at 7:55pm. Mayor Pro Tem Claudia Penland seconded the motion. All approved.

Lori Pierce/City Clerk

City of Ellijay

Statement of Revenue and Expenditures

Page 1

Original Budget

For General Fund (100)

For the Fiscal Period 2026-8 Ending August 31, 2026

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues						
100-0000-00-311100	Real Property Taxes-Current	\$ 0.00	\$ 0.00	\$ 262,348.00	\$ 78,208.80	\$ 184,139.20
100-0000-00-311110	Public Utilities Tax	0.00	0.00	0.00	1,820.73	0.00
100-0000-00-311200	Real Property Tax-Prior Years	0.00	189.53	500.00	53,972.03	(53,472.03)
100-0000-00-311300	Personal Property Tax-Current	0.00	44.06	51,991.00	12,735.04	39,255.96
100-0000-00-311310	Motor Vehicle Tax	0.00	57.39	1,100.00	626.74	473.26
100-0000-00-311315	TAVT Tax	0.00	8,586.68	80,000.00	69,501.30	10,498.70
100-0000-00-311320	Mobile Home Tax	0.00	0.00	150.00	271.72	(121.72)
100-0000-00-311400	Personal Property-Delinquent	0.00	597.74	0.00	8,476.26	0.00
100-0000-00-311600	Intangible Tax	0.00	3,647.22	15,000.00	10,628.93	4,371.07
100-0000-00-311700	Franchise Tax	0.00	43.87	325,000.00	351,620.05	(26,620.05)
100-0000-00-311910	Pen/Int-Real Property	0.00	22.79	1,000.00	927.78	72.22
100-0000-00-313100	Local Option Sales Tax	0.00	197,745.85	1,600,000.00	1,101,052.65	498,947.35
100-0000-00-314200	Alcohol Tax	0.00	44,629.15	170,000.00	138,096.64	31,903.36
100-0000-00-316200	Insurance Premium Tax	0.00	0.00	160,000.00	0.00	160,000.00
100-0000-00-316300	Financial Institution Tax	0.00	0.00	15,000.00	16,261.52	(1,261.52)
100-0000-00-316400	Transfer Tax Collections	0.00	2,412.07	7,500.00	9,625.46	(2,125.46)
100-0000-00-319120	Pen/Int-Personal Property	0.00	0.00	100.00	297.26	(197.26)
100-0000-00-319400	Collection Fees	0.00	0.00	500.00	0.00	500.00
100-0000-00-319500	Fi Fa	0.00	100.00	300.00	1,200.00	(900.00)
100-0000-00-321110	Licenses-Beer/Wine	0.00	0.00	16,500.00	2,350.00	14,150.00
100-0000-00-321111	Game Machines	0.00	0.00	300.00	220.00	80.00
100-0000-00-321125	Licenses - Wine Tasting Room	0.00	0.00	1,500.00	0.00	1,500.00
100-0000-00-321130	Licenses - Distilled Spirits	0.00	0.00	6,000.00	3,500.00	2,500.00
100-0000-00-321131	Brewery	0.00	0.00	2,200.00	0.00	2,200.00
100-0000-00-321400	General Business Licenses	0.00	0.00	55,000.00	13,775.00	41,225.00
100-0000-00-321410	Real Estate Licenses	0.00	0.00	500.00	0.00	500.00
100-0000-00-321411	Short Term Rental	0.00	0.00	0.00	1,200.00	0.00
100-0000-00-321420	Insurance Licenses	0.00	0.00	11,500.00	4,600.00	6,900.00
100-0000-00-322100	Building Permit Fees	0.00	1,548.00	40,000.00	16,680.52	23,319.48
100-0000-00-322120	Zoning Request Fees	0.00	0.00	500.00	0.00	500.00
100-0000-00-322130	Annexation/Deannexation Fee	0.00	0.00	500.00	0.00	500.00
100-0000-00-322140	Sign Permits	0.00	45.00	800.00	410.00	390.00
100-0000-00-322150	Soil/Erosion Permits	0.00	0.00	100.00	0.00	100.00
100-0000-00-322901	Parade Permits	0.00	0.00	100.00	100.00	0.00
100-0000-00-322902	Special Event Alcohol Fee	0.00	100.00	1,500.00	200.00	1,300.00
100-0000-00-323100	Business License Penalty	0.00	0.00	500.00	10,250.00	(9,750.00)
100-0000-00-333000	Housing Authority Pilot	0.00	0.00	35,000.00	40,665.16	(5,665.16)
100-0000-00-334310	Dirsct State Grants	0.00	0.00	0.00	4,770.50	0.00
100-0000-00-341400	Printing/Copying Fees	0.00	114.05	50.00	114.05	(64.05)
100-0000-00-342120	Police-Accident Reports	0.00	32.00	800.00	441.49	358.51
100-0000-00-342125	Criminal Records Check	0.00	160.00	300.00	590.00	(290.00)
100-0000-00-351170	Municipal Court Fines	0.00	11,880.63	264,100.00	151,931.60	112,168.40
100-0000-00-351171	Court Cost	0.00	0.00	0.00	75.00	0.00
100-0000-00-351172	Parking Tickets	0.00	221.00	200.00	1,641.00	(1,441.00)
100-0000-00-361000	Interest Income	0.00	1,346.25	50,000.00	75,293.91	(25,293.91)
100-0000-00-389000	Misc Income	0.00	46.36	220.00	1,254.49	(1,034.49)

City of Ellijay
Statement of Revenue and Expenditures
Original Budget
For General Fund (100)
For the Fiscal Period 2026-8 Ending August 31, 2026

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Total General Fund Revenues	\$ 0.00	\$ 273,569.64	\$ 3,178,659.00	\$ 2,185,385.63	\$ 993,273.37

Expenditures

100-1100-11-511100 Salaries	\$ 0.00	\$ 1,250.00	\$ 18,000.00	\$ 9,625.00	\$ 8,375.00
100-1100-11-512200 FICA	0.00	95.60	1,377.00	736.30	\$ 640.70
100-1100-11-523500 Travel Expense	0.00	0.00	9,000.00	0.00	\$ 9,000.00
100-1100-11-523700 Education & Training	0.00	0.00	3,000.00	0.00	\$ 3,000.00
100-1500-15-511100 Salaries	0.00	12,783.63	168,800.00	108,810.92	\$ 59,989.08
100-1500-15-511101 Compensation-Planning and Z	0.00	0.00	2,000.00	800.00	\$ 1,200.00
100-1500-15-512100 Group Insurance	0.00	4,639.21	67,600.00	42,427.09	\$ 25,172.91
100-1500-15-512200 FICA	0.00	958.13	12,665.00	7,968.17	\$ 4,696.83
100-1500-15-512400 GMEBS	0.00	4,618.50	48,525.00	36,948.00	\$ 11,577.00
100-1500-15-512700 Workers Comp Ins.	0.00	0.00	27,000.00	2,622.00	\$ 24,378.00
100-1500-15-521100 Accounting & Audit Expense	0.00	0.00	13,000.00	6,500.00	\$ 6,500.00
100-1500-15-521210 Legal Services	0.00	0.00	5,000.00	2,180.00	\$ 2,820.00
100-1500-15-521302 Contract Services-USTI & TBS	0.00	0.00	10,500.00	11,113.51	\$ (613.51)
100-1500-15-521320 City Website Maintenance	0.00	0.00	3,000.00	1,086.00	\$ 1,914.00
100-1500-15-521514 Fi Fa Filing Fees	0.00	125.00	500.00	2,150.00	\$ (1,650.00)
100-1500-15-521515 Outside Collection Fees	0.00	0.00	500.00	0.00	\$ 500.00
100-1500-15-522200 Repairs and Maintenance	0.00	3,624.64	6,000.00	3,808.64	\$ 2,191.36
100-1500-15-522210 Vehicle Repairs and Maintena	0.00	0.00	500.00	628.67	\$ (128.67)
100-1500-15-522211 Equip-Repairs and Maintainanc	0.00	0.00	500.00	0.00	\$ 500.00
100-1500-15-523100 Property & Liability Insurance	0.00	0.00	23,827.00	15,129.46	\$ 8,697.54
100-1500-15-523200 Telephone Expense	0.00	1,130.16	12,000.00	7,133.59	\$ 4,866.41
100-1500-15-523300 Advertising	0.00	0.00	3,500.00	1,071.00	\$ 2,429.00
100-1500-15-523500 Travel Expenses	0.00	0.00	4,000.00	5,204.59	\$ (1,204.59)
100-1500-15-523600 Dues,Fees & Subscriptions	0.00	0.00	3,000.00	490.00	\$ 2,510.00
100-1500-15-523700 Education & Training	0.00	0.00	6,000.00	789.00	\$ 5,211.00
100-1500-15-523850 Contracted Labor	0.00	0.00	1,600.00	400.00	\$ 1,200.00
100-1500-15-531100 Office/Operating Supplies	0.00	267.00	9,000.00	5,139.80	\$ 3,860.20
100-1500-15-531110 Tires & Tubes	0.00	0.00	500.00	0.00	\$ 500.00
100-1500-15-531130 Postage	0.00	0.00	2,300.00	871.48	\$ 1,428.52
100-1500-15-531190 Misc Expense	0.00	0.00	500.00	1,415.25	\$ (915.25)
100-1500-15-531210 Water,Sewer & Garbage Expe	0.00	698.89	6,000.00	5,976.79	\$ 23.21
100-1500-15-531220 Natural Gas Expense	0.00	275.77	5,000.00	2,529.76	\$ 2,470.24
100-1500-15-531230 Electric Expense	0.00	1,261.01	20,000.00	11,910.68	\$ 8,089.32
100-1500-15-531270 Vehicle Gas Expense	0.00	0.00	1,000.00	721.33	\$ 278.67
100-1500-15-531700 Other Supplies	0.00	0.00	500.00	0.00	\$ 500.00
100-1500-15-533400 City Code Book Supplement	0.00	0.00	4,000.00	4,913.29	\$ (913.29)
100-1500-15-542300 Furniture & Fixtures	0.00	0.00	500.00	0.00	\$ 500.00
100-1500-15-542400 Computer Equipment	0.00	0.00	1,000.00	0.00	\$ 1,000.00
100-1500-15-543201 Leased Equipment	0.00	46.22	2,600.00	2,330.72	\$ 269.28
100-1500-15-543210 Payroll Administrative Fee	0.00	548.16	5,300.00	4,051.87	\$ 1,248.13
100-1500-15-571000 Intergovernmental Payments	0.00	0.00	15,000.00	15,000.00	\$ 0.00
100-1500-15-571500 Intergovernmental Payments-	0.00	0.00	19,000.00	4,800.00	\$ 14,200.00
100-1500-15-572000 Interagency Contributions	0.00	0.00	2,000.00	3,000.00	\$ (1,000.00)
100-1500-15-572100 Fees Paid to GMA	0.00	0.00	2,000.00	0.00	\$ 2,000.00
100-1500-15-572200 fees Paid to NGRDC	0.00	0.00	2,000.00	2,042.00	\$ (42.00)

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
For General Fund (100)
For the Fiscal Period 2026-8 Ending August 31, 2026

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
100-1500-15-900000 Tax Refunds	0.00	0.00	0.00	4,185.86 \$	0.00
100-1500-15-900001 Business Licenses Refunds	0.00	1,500.00	0.00	2,150.00 \$	0.00
100-2650-26-521304 Contract Services - Court	0.00	1,323.15	16,000.00	8,713.20 \$	7,286.80
100-2650-26-571000 Monthly Fine Payments	0.00	3,117.89	50,000.00	32,856.37 \$	17,143.63
100-2650-26-571001 Detention Center Fine Paymen	0.00	947.03	16,000.00	10,564.04 \$	5,435.96
100-2650-26-571002 Refunds-Court Fines	0.00	0.00	1,000.00	124.00 \$	876.00
100-2650-26-572600 Fees paid to GA POA&B Fund	0.00	1,305.38	16,000.00	15,519.04 \$	480.96
100-3200-32-511100 Salaries	0.00	49,187.69	729,000.00	453,983.43 \$	275,016.57
100-3200-32-512100 Group Insurance	0.00	13,100.48	237,000.00	127,788.95 \$	109,211.05
100-3200-32-512200 FICA	0.00	3,539.07	54,369.00	32,718.42 \$	21,650.58
100-3200-32-512402 Peace Officers Retirement	0.00	280.00	4,030.00	2,730.00 \$	1,300.00
100-3200-32-512405 PTSD Ins.	0.00	0.00	0.00	814.00 \$	0.00
100-3200-32-522200 Repairs and Maintenance	0.00	0.00	1,000.00	416.88 \$	583.12
100-3200-32-522210 Vehicle Repairs and Maintena	0.00	2,091.62	16,000.00	10,216.88 \$	5,783.12
100-3200-32-523100 Property/Liability Ins	0.00	0.00	33,560.00	44,097.29 \$	(10,537.29)
100-3200-32-523200 Telephone Expense	0.00	949.12	10,900.00	7,348.54 \$	3,551.46
100-3200-32-523500 Travel expenses	0.00	72.00	1,500.00	332.25 \$	1,167.75
100-3200-32-523600 Dues,Fees and Subscriptions	0.00	0.00	500.00	155.00 \$	345.00
100-3200-32-523700 Education & Training	0.00	0.00	1,500.00	0.00 \$	1,500.00
100-3200-32-523850 Contracted Labor	0.00	150.00	1,800.00	1,200.00 \$	600.00
100-3200-32-531100 Office/Operating Supplies	0.00	1,612.40	8,000.00	3,321.16 \$	4,678.84
100-3200-32-531110 Tires and Tubes	0.00	0.00	6,000.00	2,240.88 \$	3,759.12
100-3200-32-531190 Misc. Expense	0.00	0.00	50.00	0.00 \$	50.00
100-3200-32-531210 Water,Sewer & Garbage Expe	0.00	98.29	1,500.00	362.02 \$	1,137.98
100-3200-32-531220 Natural Gas Expense	0.00	105.39	1,500.00	806.20 \$	693.80
100-3200-32-531230 Electric Expense	0.00	603.63	6,600.00	3,338.38 \$	3,261.62
100-3200-32-531270 Vehicle Gas Expense	0.00	6,369.65	45,000.00	36,574.12 \$	8,425.88
100-3200-32-531335 Uniforms	0.00	115.00	7,000.00	4,820.45 \$	2,179.55
100-3200-32-531700 Other Supplies	0.00	0.00	2,200.00	1,172.00 \$	1,028.00
100-3200-32-542200 Vehicle Purchases	0.00	0.00	70,000.00	63,671.84 \$	6,328.16
100-3200-32-542300 Furniture & Fixtures	0.00	0.00	500.00	0.00 \$	500.00
100-3200-32-542400 Computer Equipment	0.00	0.00	3,000.00	987.90 \$	2,012.10
100-3200-32-542500 Other Equipment	0.00	0.00	500.00	0.00 \$	500.00
100-3200-32-543201 Leased Equipment	0.00	0.00	21,000.00	460.29 \$	20,539.71
100-3200-32-543210 Contracted Fee	0.00	1,049.95	8,800.00	8,820.14 \$	(20.14)
100-3500-35-511100 Salaries	0.00	36,850.16	527,360.00	298,834.48 \$	228,525.52
100-3500-35-512100 Group Insurance	0.00	8,419.77	108,000.00	68,718.61 \$	39,281.39
100-3500-35-512200 FICA	0.00	2,512.60	40,343.00	21,357.17 \$	18,985.83
100-3500-35-512403 Firefighters Pension Fund	0.00	250.00	1,200.00	1,000.00 \$	200.00
100-3500-35-512404 Firefighter's Cancer Ins	0.00	0.00	2,500.00	1,907.38 \$	592.62
100-3500-35-512405 PTSD Ins.	0.00	0.00	0.00	883.50 \$	0.00
100-3500-35-522200 Repairs and Maintenance	0.00	0.00	3,000.00	3,928.11 \$	(928.11)
100-3500-35-522210 Vehicle Repairs and Maintena	0.00	3,394.71	10,000.00	10,333.55 \$	(333.55)
100-3500-35-522211 Equip-Repairs and Maintenanc	0.00	600.00	10,000.00	12,014.56 \$	(2,014.56)
100-3500-35-523100 Property/Liability Ins.	0.00	0.00	15,572.00	8,987.90 \$	6,584.10
100-3500-35-523200 Telephone Expense	0.00	396.48	6,500.00	3,596.40 \$	2,903.60
100-3500-35-523500 Travel Expenses	0.00	0.00	2,000.00	566.97 \$	1,433.03
100-3500-35-523600 Dues,Fees & Subscriptions	0.00	34.08	1,500.00	214.08 \$	1,285.92
100-3500-35-523700 Education & Training	0.00	103.73	1,500.00	518.41 \$	981.59

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
For General Fund (100)
For the Fiscal Period 2026-8 Ending August 31, 2026

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
100-3500-35-531100 Office Supplies	0.00	89.22	2,000.00	1,190.91 \$	809.09
100-3500-35-531106 First Responder Supplies	0.00	184.60	3,000.00	2,239.37 \$	760.63
100-3500-35-531110 Tires and Tubes	0.00	0.00	4,000.00	157.46 \$	3,842.54
100-3500-35-531135 Fire Safety Education Supplies	0.00	0.00	1,000.00	69.34 \$	930.66
100-3500-35-531210 Water,Sewer & Garbage Expe	0.00	98.28	2,000.00	1,015.12 \$	984.88
100-3500-35-531220 Natural Gas Expense	0.00	105.39	2,000.00	1,017.13 \$	982.87
100-3500-35-531230 Electric Expense	0.00	603.62	7,000.00	3,338.33 \$	3,661.67
100-3500-35-531270 Vehicle Gas Expense	0.00	0.00	6,500.00	4,859.07 \$	1,640.93
100-3500-35-531335 Uniforms	0.00	379.49	4,000.00	1,480.38 \$	2,519.62
100-3500-35-531336 Turn Out Gear	0.00	326.00	10,000.00	5,661.27 \$	4,338.73
100-3500-35-531700 Radios and Pagers	0.00	0.00	2,000.00	396.00 \$	1,604.00
100-3500-35-542300 Furniture & Fixtures	0.00	0.00	1,000.00	0.00 \$	1,000.00
100-3500-35-542400 Computer Equipment	0.00	0.00	500.00	0.00 \$	500.00
100-3500-35-543201 Leased Equipment	0.00	29.94	1,000.00	594.26 \$	405.74
100-4200-42-511100 Salaries	0.00	16,699.98	221,000.00	139,854.52 \$	81,145.48
100-4200-42-512100 Group Insurance	0.00	5,700.36	95,250.00	50,275.07 \$	44,974.93
100-4200-42-512200 FICA	0.00	1,162.01	16,907.00	9,714.50 \$	7,192.50
100-4200-42-522200 Repairs and Maintenance	0.00	10.70	7,000.00	4,128.78 \$	2,871.22
100-4200-42-522210 Vehicle Repairs and Maintena	0.00	741.51	4,000.00	2,147.80 \$	1,852.20
100-4200-42-522211 Equip-Repairs and Maintenanc	0.00	3,763.78	7,000.00	11,083.13 \$	(4,083.13)
100-4200-42-523100 Property/Liability Ins.	0.00	0.00	5,024.00	11,659.04 \$	(6,635.04)
100-4200-42-523200 Telephone Expense	0.00	89.99	1,100.00	712.92 \$	387.08
100-4200-42-523700 Education & Training	0.00	0.00	500.00	0.00 \$	500.00
100-4200-42-524260 Street Lights	0.00	6,688.63	90,000.00	59,234.38 \$	30,765.62
100-4200-42-524530 Solid Waste Disposal	0.00	144.45	500.00	603.24 \$	(103.24)
100-4200-42-531100 Operating Supplies	0.00	141.30	11,000.00	4,902.46 \$	6,097.54
100-4200-42-531103 Xmas Lights/Banners	0.00	0.00	3,000.00	0.00 \$	3,000.00
100-4200-42-531110 Tires and Tubes	0.00	0.00	1,000.00	585.51 \$	414.49
100-4200-42-531230 Electric Expense	0.00	61.97	0.00	1,229.80 \$	0.00
100-4200-42-531270 Vehicle Gas Expense	0.00	0.00	7,000.00	5,186.77 \$	1,813.23
100-4200-42-531335 Uniforms	0.00	0.00	4,000.00	1,462.32 \$	2,537.68
100-4200-42-534221 Street Maintenance	0.00	262.61	2,000.00	354.04 \$	1,645.96
100-4200-42-542200 Vehicle Purchases	0.00	0.00	5,000.00	0.00 \$	5,000.00
100-6200-62-531230 Electric Expense	0.00	163.20	1,500.00	163.20 \$	1,336.80
Total General Fund Expenditures	\$ 0.00	\$ 209,848.22	\$ 3,179,659.00	\$ 1,972,991.68	\$ 1,206,667.32
 General Fund Excess of Revenues Over Expenditures	 \$ 0.00	 \$ 63,721.42	 \$ (1,000.00)	 \$ 212,393.95	 \$ (213,393.95)

City of Ellijay
Statement of Revenue and Expenditures
Original Budget
For Downtown Development Authority (160)
For the Fiscal Period 2026-8 Ending August 31, 2026

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
160-0000-00-361000 Interest Income	\$ 0.00	\$ 12.20	\$ 100.00	\$ 95.08	\$ 4.92
Total Downtown Development Authority Revenues	\$ 0.00	\$ 12.20	\$ 100.00	\$ 95.08	\$ 4.92
Expenditures					
160-1600-16-531699 Boardwalk Expense	\$ 0.00	\$ 0.00	\$ 100.00	\$ 0.00	\$ 100.00
Total Downtown Development Authority Expenditures	\$ 0.00	\$ 0.00	\$ 100.00	\$ 0.00	\$ 100.00
Downtown Development Authority Excess of Revenues	\$ 0.00	\$ 12.20	\$ 0.00	\$ 95.08	\$ 0.00

City of Ellijay
Statement of Revenue and Expenditures
Original Budget
For Confiscated Assets-Police (210)
For the Fiscal Period 2026-8 Ending August 31, 2026

Account Number		Current Budget		Current Actual		Annual Budget		YTD Actual		Remaining Budget Amount
Expenditures										
210-2100-21-522650	Siezed Funds Distribution	\$	0.00	\$	0.00	\$	14.00	\$	0.00	\$ 14.00
Total Confiscated Assets-Police Expenditures		\$	0.00	\$	0.00	\$	14.00	\$	0.00	\$ 14.00
Confiscated Assets-Police Excess of Revenues Over Ex		\$	0.00	\$	0.00	\$	(14.00)	\$	0.00	\$ (14.00)

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
 For Bond Escrow Account (220)
 For the Fiscal Period 2026-8 Ending August 31, 2026

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues						
220-0000-00-313100	Cash Bonds	\$ 0.00	\$ 6,379.00	\$ 55,000.00	\$ 51,467.00	\$ 3,533.00
220-0000-00-361000	Interest Income	0.00	9.98	600.00	116.45	483.55
Total Bond Escrow Account Revenues		\$ 0.00	\$ 6,388.98	\$ 55,600.00	\$ 51,583.45	\$ 4,016.55
Expenditures						
220-0000-00-613100	bond - transfer to Superior Co	\$ 0.00	\$ 4,296.00	\$ 0.00	\$ 4,296.00	\$ 0.00
220-2200-22-571002	Refunds-Court Fines	0.00	0.00	0.00	852.00	0.00
220-2200-22-613100	bond - transfer to Superior Co	0.00	0.00	1,500.00	4,543.00	(3,043.00)
Total Bond Escrow Account Expenditures		\$ 0.00	\$ 4,296.00	\$ 1,500.00	\$ 9,691.00	\$ (8,191.00)
Bond Escrow Account Excess of Revenues Over Expen		\$ 0.00	\$ 2,092.98	\$ 54,100.00	\$ 41,892.45	\$ 12,207.55

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
For Automobile Reserve (230)
For the Fiscal Period 2026-8 Ending August 31, 2026

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues						
230-0000-00-361000	Interest Income	\$ 0.00	\$ 16.93	\$ 400.00	\$ 131.96	\$ 268.04
230-0000-00-392100	Sale of Fixed Assets-PD	0.00	0.00	12,000.00	0.00	12,000.00
Total Automobile Reserve Revenues		\$ 0.00	\$ 16.93	\$ 12,400.00	\$ 131.96	\$ 12,268.04
Expenditures						
230-2300-23-542200	Vehicle Purchases - Police	\$ 0.00	\$ 0.00	\$ 27,000.00	\$ 0.00	\$ 27,000.00
230-3200-32-523901	Fees	0.00	0.00	400.00	0.00	400.00
Total Automobile Reserve Expenditures		\$ 0.00	\$ 0.00	\$ 27,400.00	\$ 0.00	\$ 27,400.00
Automobile Reserve Excess of Revenues Over Expendit		\$ 0.00	\$ 16.93	\$ (15,000.00)	\$ 131.96	\$ (15,131.96)

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
For Technology Surcharge Fund (240)
For the Fiscal Period 2026-8 Ending August 31, 2026

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues						
240-0000-00-351173	Technology Surcharge	\$ 0.00	\$ 2,530.37	\$ 30,700.00	\$ 19,727.90	\$ 10,972.10
240-0000-00-361000	Interest Income	0.00	23.25	200.00	149.16	50.84
Total Technology Surcharge Fund Revenues		\$ 0.00	\$ 2,553.62	\$ 30,900.00	\$ 19,877.06	\$ 11,022.94
Expenditures						
240-2650-26-521304	Contract Services - Court	\$ 0.00	\$ 2,100.00	\$ 0.00	\$ 17,100.00	\$ 0.00
240-3200-32-531100	Office/Operating Supplies	0.00	0.00	9,000.00	0.00	9,000.00
240-3200-32-542400	Capital Outlay-Computer Equi	0.00	0.00	5,700.00	0.00	5,700.00
Total Technology Surcharge Fund Expenditures		\$ 0.00	\$ 2,100.00	\$ 14,700.00	\$ 17,100.00	\$ (2,400.00)
Technology Surcharge Fund Excess of Revenues Over		\$ 0.00	\$ 453.62	\$ 16,200.00	\$ 2,777.06	\$ 13,422.94

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
For Multiple Grant Fund (250)
For the Fiscal Period 2026-8 Ending August 31, 2026

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
250-0000-00-334310 Direct State Grants	\$ 0.00	\$ 805.00	\$ 55,000.00	\$ 60,873.42	\$ (5,873.42)
250-0000-00-361000 Interest Income	0.00	208.30	1,200.00	1,174.58	25.42
Total Multiple Grant Fund Revenues	\$ 0.00	\$ 1,013.30	\$ 56,200.00	\$ 62,048.00	\$ (5,848.00)
Expenditures					
250-2500-25-541300 FY 2018 LMIG	\$ 0.00	\$ 0.00	\$ 56,200.00	\$ 0.00	\$ 56,200.00
Total Multiple Grant Fund Expenditures	\$ 0.00	\$ 0.00	\$ 56,200.00	\$ 0.00	\$ 56,200.00
 Multiple Grant Fund Excess of Revenues Over Expendit	 \$ 0.00	 \$ 1,013.30	 \$ 0.00	 \$ 62,048.00	 \$ 0.00

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
For Hotel/Motel Fund (275)
For the Fiscal Period 2026-8 Ending August 31, 2026

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues						
275-0000-00-314100 Hotel/Motel Tax	\$	0.00	\$ 12,782.42	\$ 50,000.00	\$ 46,453.61	\$ 3,546.39
275-0000-00-361000 Interest Income		0.00	216.53	1,700.00	1,738.39	(38.39)
Total Hotel/Motel Fund Revenues	\$	0.00	\$ 12,998.95	\$ 51,700.00	\$ 48,192.00	\$ 3,508.00
Expenditures						
275-1500-15-572500 Fees paid to Chamber of Com	\$	0.00	\$ 2,311.06	\$ 36,700.00	\$ 17,092.21	\$ 19,607.79
275-2750-27-531102 Fireworks		0.00	0.00	15,000.00	25,100.00	(10,100.00)
Total Hotel/Motel Fund Expenditures	\$	0.00	\$ 2,311.06	\$ 51,700.00	\$ 42,192.21	\$ 9,507.79
Hotel/Motel Fund Excess of Revenues Over Expenditure	\$	0.00	\$ 10,687.89	\$ 0.00	\$ 5,999.79	\$ 0.00

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
For Cemetery Fund (276)
For the Fiscal Period 2026-8 Ending August 31, 2026

Account Number		Current Budget		Current Actual		Annual Budget		YTD Actual		Remaining Budget Amount
Revenues										
276-0000-00-349100	Sale of Cemetery Lots	\$	0.00	\$	0.00	\$	5,000.00	\$	14,250.00	\$ (9,250.00)
276-0000-00-361000	Interest Income		0.00		233.82		2,400.00		3,220.23	\$ (820.23)
Total Cemetery Fund Revenues		\$	0.00	\$	233.82	\$	7,400.00	\$	17,470.23	\$ (10,070.23)
Expenditures										
276-2760-28-531190	Misc Expense	\$	0.00	\$	0.00	\$	7,400.00	\$	0.00	\$ 7,400.00
276-2760-28-571002	Refunds-Cemetery Lots		0.00		0.00		0.00		3,600.00	\$ 0.00
Total Cemetery Fund Expenditures		\$	0.00	\$	0.00	\$	7,400.00	\$	3,600.00	\$ 3,800.00
Cemetery Fund Excess of Revenues Over Expenditures		\$	0.00	\$	233.82	\$	0.00	\$	13,870.23	\$ 0.00

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
For SPLOST (321)
For the Fiscal Period 2026-8 Ending August 31, 2026

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues						
321-0000-00-313100	Special Local Option Sales Ta	\$ 0.00	\$ 49,298.36	\$ 500,000.00	\$ 368,433.60	\$ 131,566.40
321-0000-00-361000	Interest Income	0.00	2,047.91	2,000.00	13,888.65	(11,888.65)
Total SPLOST Revenues		\$ 0.00	\$ 51,346.27	\$ 502,000.00	\$ 382,322.25	\$ 119,677.75
Expenditures						
321-4200-42-522200	Repairs and Maintenance	\$ 0.00	\$ 900.00	\$ 0.00	\$ 1,070.80	\$ 0.00
321-4200-42-523600	Dues, Fees & Subscriptions	0.00	37.50	0.00	225.00	0.00
321-4200-42-531100	Office/Operating Supplies	0.00	0.00	0.00	112.50	0.00
321-4200-42-534221	Street Maintenance	0.00	0.00	400,000.00	3,868.64	396,131.36
321-4200-42-541225	Parks & Recreation	0.00	0.00	50,000.00	1,305.91	48,694.09
321-4200-42-541305	LMIG-2019	0.00	0.00	52,000.00	0.00	52,000.00
Total SPLOST Expenditures		\$ 0.00	\$ 937.50	\$ 502,000.00	\$ 6,582.85	\$ 495,417.15
SPLOST Excess of Revenues Over Expenditures		\$ 0.00	\$ 50,408.77	\$ 0.00	\$ 375,739.40	\$ 0.00

City of Ellijay
Statement of Revenue and Expenditures
Original Budget

For the Fiscal Period 2026-8 Ending August 31, 2026

Account Number		Current Budget		Current Actual		Annual Budget		YTD Actual		Remaining Budget Amount
Total Revenues	\$	0.00	\$	348,133.71	\$	3,894,959.00	\$	2,767,105.66	\$	1,127,853.34
Total Expenditures	\$	0.00	\$	219,492.78	\$	3,840,673.00	\$	2,052,157.74	\$	1,788,515.26
Total Excess of Revenues Over Expenditures	\$	0.00	\$	128,640.93	\$	54,286.00	\$	714,947.92	\$	(660,661.92)

Ellijay Fire Monthly Report

August 2026

Calls	Total	M/A	Auto. Aid	Comments
EMS	50			
MVA	7			
Extrication	0			
LZ	0			
Structure Fire	2		2	
Car Fire	0			
Brush Fire	0			
Fire other	2			
Illegal Burns	0			
Smoke Investigations	1			
Fire Alarm	2			
Tree Down	10			
Haz-Mat	5			
Rescue	1			
Service call	11			
Blood Draw	1			
Other	1			Leo Issue
Total	93			
of wich were M/A				
of wich were Auto Aid	1			
Mileage				
E15	255			
Q15	51			
P15	66			
R15	393			
201				

RE: Monthly Code Enforcement Update

Building/Construction	Building Permits	Land Disturbing Permits	Building Planning Meetings	Inspections
	8	0	19	23

Zoning	Zoning Change Applications	Zoning Variance Applications	Zoning Consultations
	0	0	2

Housing & General Code Enforcement	Verbal Warnings	Written Warnings	Complaint Mediation	Citations
	10	2	1	2

Andrew Mathis, Code Enforcement Officer

Permits:

1012 – 60 S Main St – meter
1013 – 24 River ST – water heater
1014 – 141 Northern View Ln – house
1015 – 183 Northern View Ln – house
1016 – 152 Vista Pt – sunroom
1017 – 50 Crawford St – pool
1018 – 1729 S Main ST – meters
1019 – 79 Vista Pt – pool bldg.



**ELLIJAY POLICE
DEPARTMENT
MONTHLY REPORT
August 2026
PRESENTED September 2026**



Activity Overview

Category	August 2026	Year to Date
Total Reports	106	762
Incident Reports	80	590
Crash Reports	25	162
Use of Force Reports	1	10
Domestic Violence Reports	1	7
Arrests	13	79
Citations / Non-Warnings	86	888
Warnings	126	1,755
Total Traffic Enforcement Contacts	212	2,643

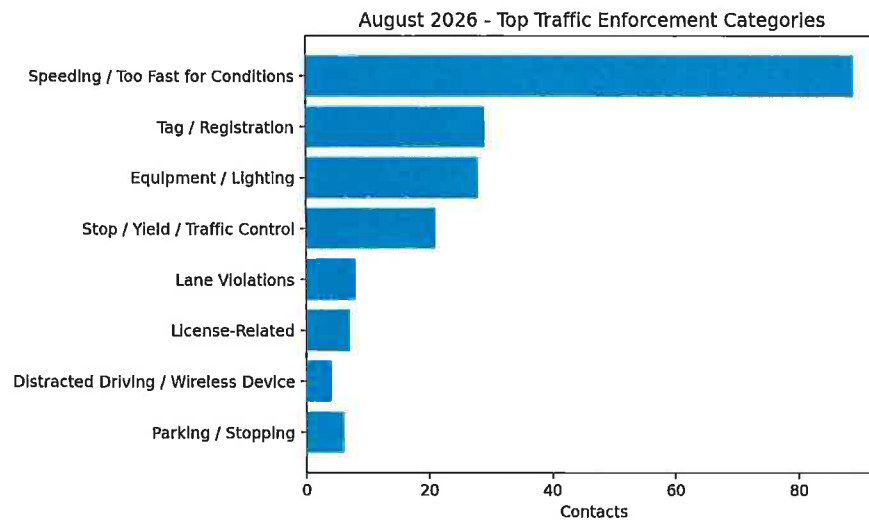
Traffic Enforcement

Traffic enforcement activity totaled 212 contacts during August, including 86 citations and 126 warnings. The most prevalent enforcement category was speeding / too fast for conditions, with 89 total contacts, including 50 citations and 39 warnings. Other prevalent categories included tag / registration violations, equipment / lighting violations, stop / yield / traffic-control violations, and lane violations.

Parking enforcement: 6 parking / stopping citations and 0 warnings.

Traffic Enforcement - Most Prevalent Grouped Categories

Category	August Total	August Citations	August Warnings
Speeding / Too Fast for Conditions	89	50	39
Tag / Registration	31	4	27
Equipment / Lighting	23	1	22
Stop / Yield / Traffic Control	21	8	13
Lane Violations	13	2	11
License-Related	7	3	4
Parking / Stopping	6	6	0
Distracted Driving / Wireless Device	4	0	4
DUI	3	3	0
MPOHV / ATV Roadway Operation	0	0	0
All Other Charges	15	9	6
Total Citations	212	86	126



Individual Officer Traffic Enforcement Activity

Officer / Group	August Citations	August Warnings	August Total	YTD Citations	YTD Warnings	YTD Total
J. B. Hill	48	33	81	295	312	607
L. A. O'Neal	7	28	35	121	508	629
D. K. Young	7	31	38	99	311	410
T. G. McClure	9	11	20	144	216	360
J. T. Morris	6	11	17	52	107	159
K. T. Hensley	4	12	16	112	283	395
State Officers	5	0	5	51	0	51
J. M. Chastain	0	0	0	9	17	26
S. M. Westmoreland	0	0	0	4	0	4
G. R. Grace	0	0	0	1	1	2
Total	86	126	212	888	1,755	2,643

Offense / Call Category Analysis

The Criminal Offense Summary Report was grouped by offense-code category. Like offenses were combined where they represent the same type of call, report, or incident. DUI alcohol, DUI drugs, DUI less safe, and other DUI variations were combined into one DUI category. Hit-and-run and duty-upon-striking offenses were combined. Battery/simple battery, license violations, tag/registration violations, terroristic threats, noise/loud music, theft, criminal trespass, and parking violations were also grouped where appropriate.

August 2026 Grouped Offense / Call Categories

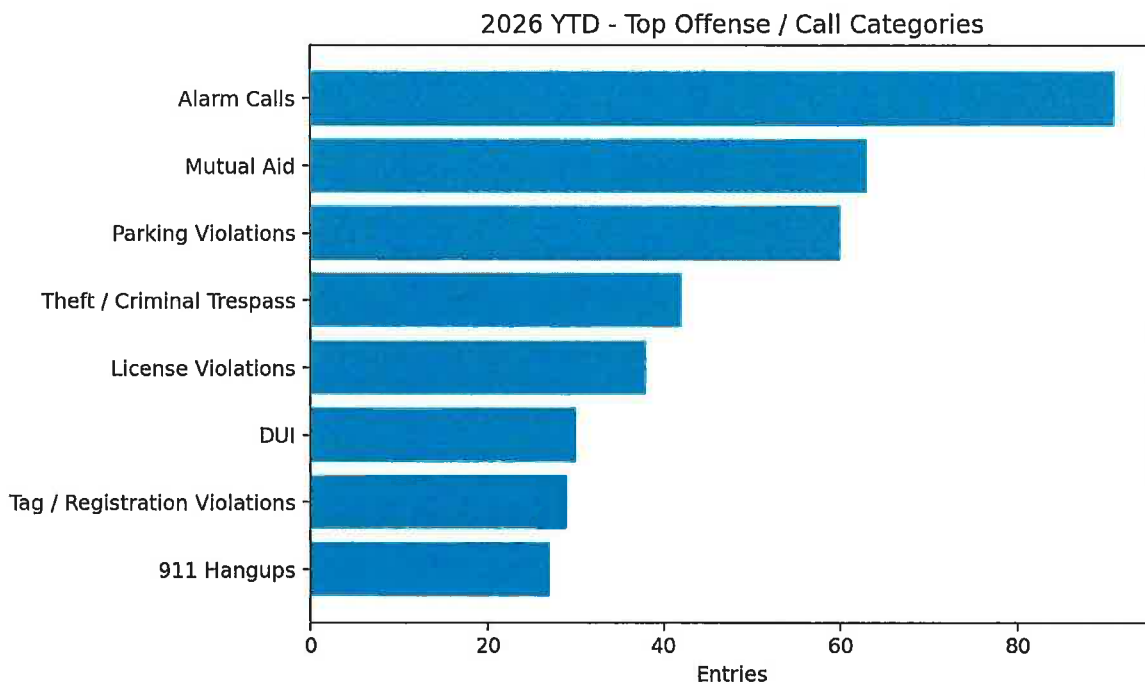
Grouped Category	August 2025	August 2026
Theft / Criminal Trespass	4	9
Stop / Yield / Traffic Control	6	9
Alarm Calls	12	9
Speeding / Too Fast for Conditions	1	6
Warrants / Failure to Appear	4	6
Disorderly / Public Order	1	5
Hit and Run / Duty Upon Striking	1	5
Mutual Aid	18	4
Stalking	0	4
License Violations	5	4
911 Hangups	3	4
DUI	0	3
Open Door	1	3
Public Intoxication / Pedestrian Under Influence	0	2
Lane Violations	2	2
Reckless Driving	3	2
Noise / Loud Music	0	1
Terroristic Threats	0	1
Drug Offenses	2	1
Criminal Damage to Property	0	1
Fraud / Financial Crimes	1	1
Parking Violations	1	0

August 2026 showed 98 grouped offense-code entries, compared with 83 in August 2025, an increase of approximately 18%.

2026 Year-to-Date Grouped Offense / Call Categories

Grouped Category	2026 YTD	Projected 2026 Total
Alarm Calls	91	137
Mutual Aid	63	95
Parking Violations	60	90
Theft / Criminal Trespass	42	63
License Violations	38	57
DUI	30	45
Tag / Registration Violations	29	44
911 Hangups	27	41
Lane Violations	21	32
Warrants / Failure to Appear	16	24
Open Door	16	24
Disorderly / Public Order	16	24
Drug Offenses	15	23
Speeding / Too Fast for Conditions	13	20
Open Container	13	20
Hit and Run / Duty Upon Striking	10	15
Equipment / Lighting	10	15
Stop / Yield / Traffic Control	10	15
Battery	5	8
Noise / Loud Music	5	8
Terroristic Threats	4	6

The most prevalent year-to-date offense/call category remains Alarm Calls, with 91 entries through August. Parking Violations remain one of the most important categories for council review, with 60 year-to-date offense-code entries. Actual August parking enforcement activity from eTickets reflects 6 parking/stopping citations and 0 parking/stopping warnings.



Crash Report Analysis

The department handled 25 crash reports during August, bringing the year-to-date total to 162 crash reports.

Traffic Crash	2024 Jan-Aug	2025 Jan-Aug	2026 Jan-Aug
Crash Reports	151	143	162

Crash reports are up 19 reports, or approximately 13.3%, compared with the same period in 2025. Based on the current pace, the department is projected to finish 2026 with approximately 243 crash reports, which would be close to the 2025 year-end total of 247.

Traffic crash locations are evenly spread across our city and concentrated in the city's primary travel and commercial corridors. 23% of our crashes occur in the South Main Street / Old Hwy 5 South corridor. 20% are on Industrial Blvd.; 12% in the Downtown River St./Square area and 11% upon the Hwy. 515 corridor with the remaining third of our crashes occurring elsewhere in the city.

Traffic enforcement activities are directed to address these areas of concern.

Use of Force

There was 1 use-of-force report during August. The report involved T. G. McClure with the listed offenses of Obstruction of Police Officer and Aggravated Stalking. The force type was listed as Electronic Control Weapon / Taser. There were no injuries or complaints of injuries.

Year-to-date, the department has documented 10 use-of-force reports with 3 having minor injuries to officers only.

Arrest Age / Race / Sex Analysis

There were 13 arrests during August. By race, 12 arrestees were white and 1 was Hispanic. By sex, 12 arrestees were male and 1 was female. The most common monthly arrest age groups were 21-25, 26-30, and 46-50, each with 3 arrests.

Year-to-date, there have been 79 arrests. By race, 70 arrestees were white, 8 were black, and 1 was Hispanic. By sex, 62 arrestees were male and 17 were female. The most common year-to-date arrest age group is 26-30, with 18 arrests, followed by 21-25, with 15 arrests.

Citation Race / Sex / Age Analysis

The August citation race/sex/age analysis captured 208 traffic enforcement records. The official monthly traffic enforcement total is 212 contacts, leaving 4 records not captured or coded in the demographic report.

Race	August 2026	Percent
White	190	91.3%
Hispanic	6	2.9%
Unknown / Uncoded	6	2.9%
Black	4	1.9%
Asian	2	1.0%
Total Analyzed Records	208	100.0%
Sex	August 2026	Percent
Male	132	63.5%
Female	75	36.1%
Unknown	1	0.5%
Total Analyzed Records	208	100.0%

The most common August age group was 26-30, with 32 records, followed by 36-40, with 28 records, and 21-25, with 20 records. Year-to-date, the citation race/sex/age analysis captured 2,602 records, compared with the official year-to-date traffic enforcement total of 2,643 contacts. That leaves 41 records not captured or coded in the demographic analysis.

There are no Age, Race, or Sex biased trends found in regard to arrests or citations.

Traffic Speed Surveys

The department conducted two traffic speed surveys involving Old Tails Creek Road and Logan Circle. The survey records were reviewed using corrected location labels provided by the department; the start and end dates and times were treated as accurate.

Location	Survey Period	Total Vehicles	Average Speed	Primary Speed Range
Old Tails Creek Road	July 21-30, 2026	5,140	30.7 mph	26-40 mph
Logan Circle	August 12-20, 2026	412	15.1 mph	11-20 mph

Old Tails Creek Rd		Logan Circle	
Total Vehicles	5140	Total Vehicles	412
Speed limit or less	4065	Speed limit or less	412
Above the limit	1075	Above the limit	0
More than 10 over	24	More than 10 over	0
Between 51 and 55	1	Fastest speed	21 to 25 (6 vehicles)

Key Takeaways: There are several speed complaints in these areas. This report is not to discount the observations of those who have complained. However, the number of violations upon these areas does not justify lessening police presence and enforcement in other areas of the city. The data demonstrates that during the seven-day data collection period (upon each road) there were twenty-four violators which could be enforceable. It is significant that there was one violator traveling between 51 and 55 mph on Old Tails Creek Rd. This violation occurred at 05:00 AM. Most (14 of 23) of the vehicles traveling 46 to 50 mph occurred between 12:00 to 3:00 PM.

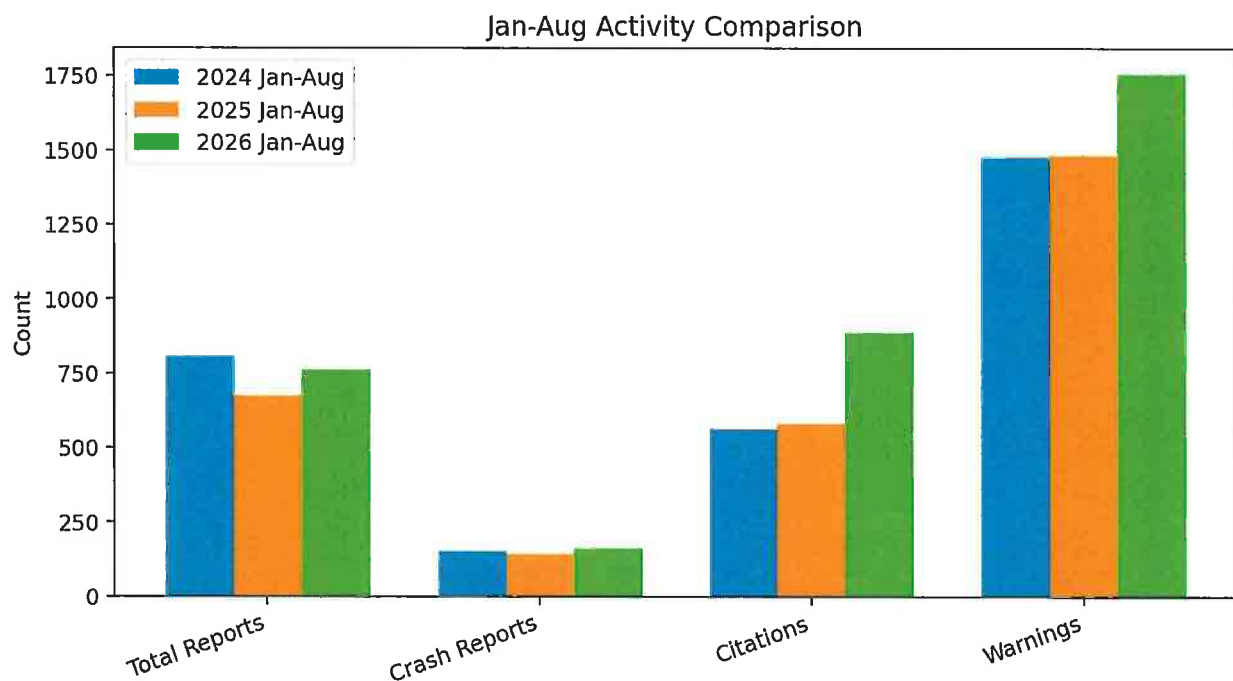
The Department will continue to monitor these areas and plans on collecting more data to address concerns of complainants.

Annual Activity Trends and 2026 Projection

Category	2024 Jan-Aug	2025 Jan-Aug	2026 Jan-Aug	Change from 2025	2026 Projection
Total Reports	807	675	762	+87 / +12.9%	1,143
Incident Reports	642	522	590	+68 / +13.0%	885
Crash Reports	151	143	162	+19 / +13.3%	243
Use of Force Reports	14	10	10	0 / 0.0%	15
Arrests	143	90	79	-11 / -12.2%	118
Citations / Non-Warnings	563	580	888	+308 / +53.1%	1,332
Warnings	1,478	1,485	1,755	+270 / +18.2%	2,632

Through August, total reports, incident reports, crash reports, citations, and warnings are all higher than the same period in 2025. The largest year-over-year increase is in citations, which are up approximately 53% compared with January through August 2025. Warnings are also up approximately 18%. Arrests remain lower than the same period in 2025, with 79 arrests through August compared to 90 through August 2025.

Based on the current pace, the department is projected to finish 2026 with approximately 1,143 total reports, 885 incident reports, 243 crash reports, 118 arrests, 1,332 citations, and 2,632 warnings.

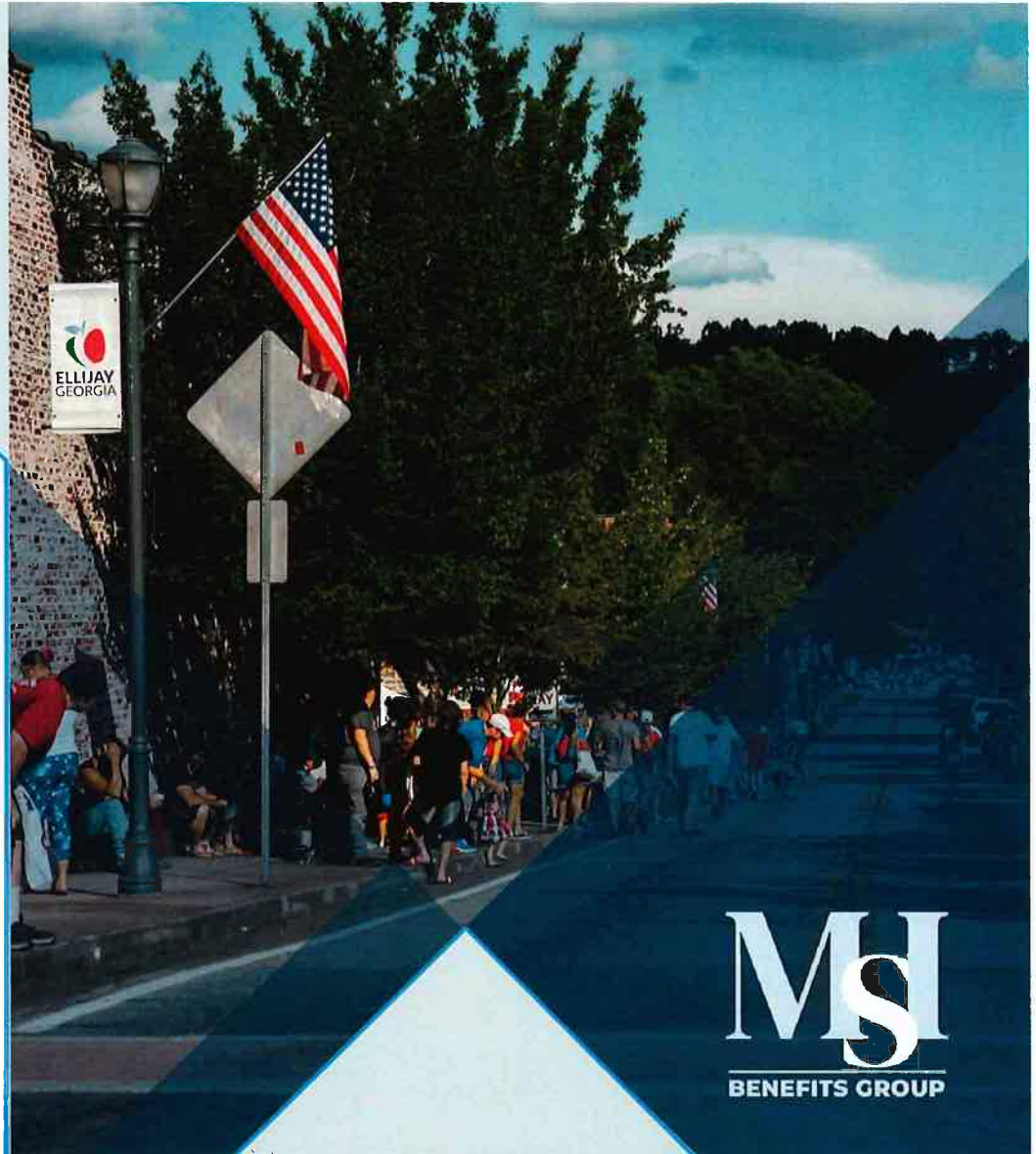


Prepared for the September 2026 Council Meeting



MSI Benefits Renewal Council Presentation

September 21, 2026



Marketing Strategy

- Vetting carriers is a continual process overseen by MSI to ensure our clients are partnered with the solutions best positioned to meet their overall organizational goals and objectives.
- In the event a Non-Marketing Strategy is not reached with the incumbent carrier, MSI utilizes a Comprehensive Marketing Approach, soliciting proposals from all viable options, which includes evaluating alternate funding methodologies when applicable.
- The objective of the Market Evaluation is not to have clients changing carriers every year, but to ensure the most competitive options are presented while holding the incumbent carrier accountable.
- In preparation for the City's 2026 Benefits Renewal, the Carriers' Response to the Market Evaluation are noted below:

Carrier	Response
GMA	Quoted – Incumbent Carrier
Cigna	Quoted – Not Competitive Rates (+27% increase)
United Healthcare (UHC)	Quoted – Fully-Insured Rates, Not Competitive
Aetna	Declined to Quote
Anthem	Declined to Quote – Group with GMA/Anthem



Medical Claims Experience – January through July 2026

Year Paid	Month Name Paid	Total Medical Claims	Total RX Claims	Total Medical Premiums	Total Claims	Total Premiums	Ratio
2026	January	\$7,301.19	\$18,141.36	\$36,565.20	\$25,442.55	\$36,565.20	69.58%
2026	February	\$25,197.54	\$19,050.55	\$36,565.20	\$44,248.09	\$36,565.20	121.01%
2026	March	\$11,580.35	\$20,906.96	\$36,565.20	\$32,487.31	\$36,565.20	88.85%
2026	April	\$7,254.79	\$19,835.82	\$36,565.20	\$27,090.61	\$36,565.20	74.09%
2026	May	\$7,052.60	\$33,757.39	\$36,565.20	\$40,809.99	\$36,565.20	111.61%
2026	June	\$17,559.27	\$19,270.35	\$34,671.00	\$36,829.62	\$34,671.00	106.23%
2026	July	\$7,081.71	\$17,119.60	\$37,508.10	\$24,201.31	\$37,508.10	64.52%
2026	Total	\$83,027.45	\$148,082.03	\$255,005.10	\$231,109.48	\$255,005.10	90.63%

- Medical Loss Ratio goal is 85%
- City is continuing to have higher claims volume driven by pharmacy claims



2027 GMA Medical Renewal



		Current	Renewal
		POS 80/60 - 1500	
Employee	12	945.00	1,077.30
Employee + Spouse	8	1,888.95	2,153.55
Employee + Child(ren)	3	1,795.50	2,046.45
Employee + Family	1	2,836.05	3,232.95
Monthly Total	24	\$34,674	\$39,528
Annual Total		\$416,090	\$474,340
			14.00%
<u>In-network</u>		Point of Service	
Deductible		\$1,500 (\$4,500 Family)	
Coinsurance		80%	
PCP Office Co-Pay		\$40	
Specialist Office Co-Pay		\$50	
Emergency Room Co-Pay		\$200	
Medical Max Out-of-Pocket		\$5,000 (\$10,000 Family)	
Prescription			
Generic		\$10	
Formulary Brand		\$35	
Non-formulary Brand		\$60	
Rx Max Out-of-Pocket		\$1,600 (\$3,200 Family)	
		Bi-Weekly Deductions (26)	
Employee	12	0.00	0.00
Employee + Spouse	8	217.83	248.37
Employee + Child(ren)	3	196.27	223.65
Employee + Family	1	436.40	497.46
Annual Deductions		\$71,965	\$82,039
Net Annual Cost to City		\$344,125	\$392,301
			14.00%

- GMA renewal increase request of +14% due to increase claims experience
- No rate relief offered from GMA



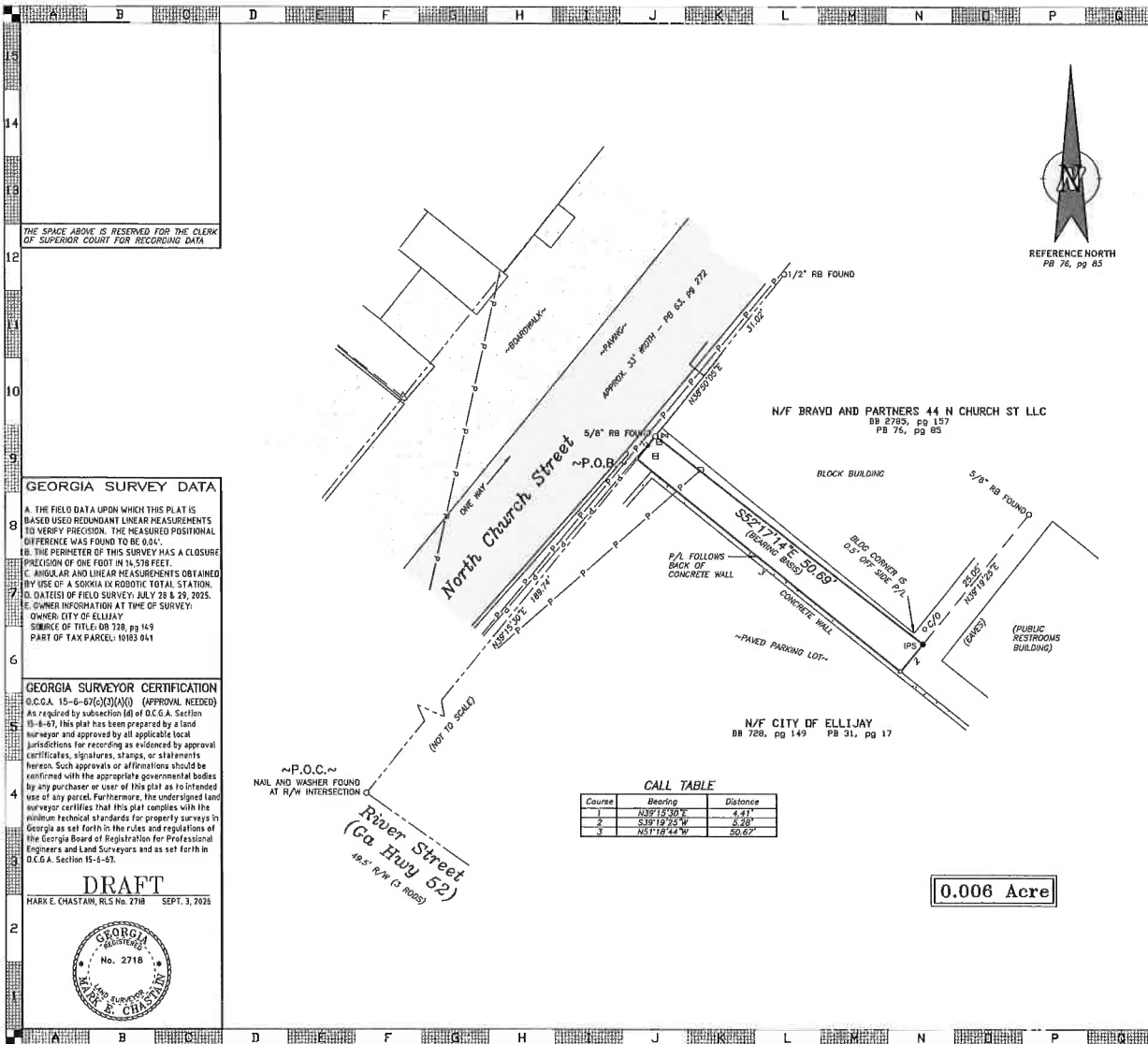
Cost Summary

	<u>Annual Premium</u>	<u>% Increase</u>	<u>Employee Cost</u>	<u>Net Annual Cost</u>	<u>Net % Increase</u>	<u>Annual Premium Difference</u>
MEDICAL						
BCBSGA GMA						
Current	\$416,090		\$71,965	\$344,125		
Renewal	\$474,340	14.00%	\$82,039	\$392,301	14.00%	\$48,176





MSI Benefits Group, Inc.
245 TownPark Drive, Suite 100
Kennesaw, GA 30144
Tel: 770-425-1231
Fax: 770-425-4722
www.msibg.com



THE SPACE ABOVE IS RESERVED FOR THE CLERK OF SUPERIOR COURT FOR RECORDING DATA

GEORGIA SURVEY DATA

A. THE FIELD DATA UPON WHICH THIS PLAT IS BASED USED REDUNDANT LINEAR MEASUREMENTS TO VERIFY PRECISION. THE MEASURED POSITIONAL DIFFERENCE WAS FOUND TO BE 0.04'.
B. THE PERIMETER OF THIS SURVEY HAS A CLOSURE PRECISION OF ONE FOOT IN 14,518 FEET.
C. ANGULAR AND LINEAR MEASUREMENTS OBTAINED BY USE OF A SOKKIA IX ROBOTIC TOTAL STATION.
D. DATE(S) OF FIELD SURVEY: JULY 28 & 29, 2025.
E. OWNER INFORMATION AT TIME OF SURVEY:
OWNER: CITY OF ELLIJAY
SOURCE OF TITLE: DB 728, pg 149
PART OF TAX PARCEL: 10183 041

GEORGIA SURVEYOR CERTIFICATION

O.C.G.A. 15-6-67(3)(A)(i) (APPROVAL NEEDED)
As required by subsection (i) of O.C.G.A. Section 15-6-67, this plat has been prepared by a land surveyor and approved by all applicable local jurisdictions for recording as evidenced by approval certificates, signatures, stamps, or statements hereon. Such approvals or affirmations should be confirmed with the appropriate governmental bodies by any purchaser or user of this plat as to intended use of any parcel. Furthermore, the undersigned land surveyor certifies that this plat complies with the minimum technical standards for properly surveyed in Georgia as set forth in the rules and regulations of the Georgia Board of Registration for Professional Engineers and Land Surveyors and as set forth in O.C.G.A. Section 15-6-67.

DRAFT

HARK E. CHASTAIN, RLS No. 2718 SEPT. 3, 2025



CALL TABLE		
Course	Bearing	Distance
1	N38°15'30"E	4.41'
2	S39°19'25"W	5.28'
3	N57°18'44"W	50.67'

0.006 Acre

DIVISION SURVEY
PREPARED FOR

Bravo and Partners 44 N Church St LLC

IN CITY OF ELLIJAY
LAND LOT 82
11th DISTRICT, 2nd SECTION
GILMER COUNTY, GEORGIA

DATE: SEPTEMBER 3, 2026

REVISIONS:
DATE COMMENT

LEGEND

- HIGH PIN FOUND
- HIGH PIN SET (GPS)
- UNDEVELOPED PORTION OF LOT
- BLOCK
- CONCRETE MONUMENT
- REBAR
- OPEN TOP PIPE
- CROP TOP PIPE
- POINT OF BEGINNING
- RIGHT OF WAY
- PROPERTY LINE
- CENTERLINE
- NEW OR EXISTING
- OLD R/W
- PLAT BOUNDARY
- UTILITY POLE
- LAND LOT
- REINFORCED CONC. PIPE
- COLOCATED WET PIPE
- COLOCATED DRAINAGE PIPE
- FERTIGRANT
- UTILITY POLE
- VALVE
- WATER VALVE
- GAS VALVE
- LIGHT POLE
- PROPERTY LINE
- LAND LOT LINE
- RIGHT OF WAY
- CURB
- SIDEWALK
- STREAM OR POND
- GAS LINE
- WATER LINE
- SEWER LINE
- TELEPHONE
- POWER
- EXIST. CONTOUR
- NEW CONTOUR
- PROP. CONTOUR
- PROP. CONTOUR
- PROP. CONTOUR
- R/R TRACKS

MONUMENT DIMENSIONS ARE OUTSIDE OVERALL DIMENSIONS. ALL W'S ARE CAPPED 5/8" REBAR UNLESS OTHERWISE NOTED.

DISCLOSURE & NOTICE
This drawing and any findings does not constitute a title or legal opinion by Chastain & Associates, P.C. Any provision of certification is a statement based on facts and knowledge known to the registrant and is not a guarantee or warranty, either expressed or implied. Other documents or conditions may exist that would affect this property. As a professional and graphic professional work, this survey is subject to the Copyright laws of the United States. The latest date of field survey work is the date applicable to provisions of Statutes of Limitation. No certification or liability is extended to any party not named hereon. Subsequent matters not certified unless otherwise noted.

IN GOD WE TRUST

PREPARED BY

CHASTAIN & ASSOCIATES, P.C.

SURVEYING-PLANNING-CONSULTING



"Covering Dist. Like The Dew"

CHASTAINASSOCIATES.COM

(706) 276-7528 (770) 889-1770

email: INFO@CHASTAINASSOCIATES.COM

288 N. Main St., Ellijay, GA 30540

GEORGIA CERTIFICATE OF AUTH. LSP000781

TENNESSEE PROFESSIONAL REG. NO. 1937

NORTH CAROLINA LAND SURVEYING FIRM C-3188

ALABAMA LAND SURVEYING FIRM CA-852-LS

SOUTH CAROLINA SURVEYING FIRM COA No. 5205

GRAPHIC SCALE - 1" = 10'

SHEET 1 OF 1

FILE: 225F31A

Al Hoyle, Mayor
Sharon Nelson, City Clerk



COUNCIL MEMBERS:
Ruth Caudell Al Fuller
Kathryn Lancey Lynelle Stewart
David Westmoreland

CITY OF ELLIJAY
Georgia's Apple Capital
Special Event Permit Application
(alcohol)

APPLICANT INFORMATION:

Applicant Name: **Scott D. Harb**
Applicant's Address: **2166 Heritage Trace Lane** City: **Marietta** State: **GA** Zip: **30062**
Cell #: **(404) 451-3247** Office #: email: **scott@wehirethesmile.com**
Name of Business/Organization: **Top Job Beverage and Events**
Address: **75A Oak St.** City: **Roswell** State: **GA** Zip: **30075**
Cell #: **(404) 451-3247** Office #: email: **scott@wehirethesmile.com**

LOCATION OF EVENT:

Contact Person at Location: **Raymond Devell Frady**
Location Name: **Harrison Park of Ellijay**
Location Address: **257 McCutchen St, Ellijay, GA 30540** Phone# **(706) 633-3111**
City: **Ellijay** State: **GA** Zip: **30540** Fax#

EVENT TIMING: Date: **10/03/2026** Time: Start: **10:00** ☒ a.m. / p.m. End: **4:00** a.m. / ☒ p.m.

ATTACH A COPY OF ALL:

☒ Current On-Premise or Off-Premise Alcohol License ☐ DOR Special Event Permit ☐ Certificate of Liability Insurance

THIS APPLICATION MUST BE RECEIVED IN TIME TO PLACE ON THE COUNCIL AGENDA PRIOR TO APPROVAL

OATH:

I, **Scott D. Harb**, do solemnly swear, subject to the penalties of false swearing, that the information contained in this application is true and correct; and that I am authorized to use the alcohol license referenced with this application; and, the business to which the alcohol license is issued is catering the event outlined above. In addition, I agree to abide by the rules and regulations of the City of Ellijay Ordinance, Chapter 6, Division 4, and I understand that I must add the City of Ellijay as an additional insured on my liability insurance in the amount of \$1,000,000.00 for the date of this event.

DISTANCE REQUIREMENT: Section 6-73 of the City of Ellijay's Alcohol Ordinance requires that a distance of 100 yards from any church or alcohol treatment facility owned and operated by the state or any county or municipal government, or 200 yards from any school building or daycare facility be maintained.

NOTE: All laws and regulations relating to the sale of alcoholic beverages must be complied with. It is understood that the person named herein is in charge and responsible for event, and all officers of organization may be held liable and responsible for any violation of law or regulation. Georgia sales tax must be remitted to the state on all sales at this event. A State of Georgia Special Event Permit must be obtained from the Georgia Department of Revenue prior to event or this application/permit is null and void.

Applicant's Signature

Date

Approval Signature

Date