

ELLIJAY CITY HALL

MARCH 16, 2026

**5:30
WORKSHOP**

**5:45
PUBLIC HEARINGS**

**Off Premise Consumption License Request
76 Industrial Blvd.**

**Off Premise Consumption License Request
2170 South Main St.**

**Annexation Request
632 Progress Road
Parcel Number 3067 022**

**6:00
REGULAR MEETING**

Call to Order

Prayer and Pledge of Allegiance

Approval of Agenda

Approval of Minutes for February Meeting

Approval of February Financial Statement

Staff Reports

Citizen Input

NEW BUSINESS

Review and Action – Off Premise Consumption License Beer, Wine and Distilled Spirits Jay Ranchhod 18 Group LLC, dba Ellijay Beverage, 76 Industrial Blvd. Owner Vaibhavkumar Patel, Registered Agent Derel Edge

Review and Action – Off Premise Consumption License Beer and Wine, Sajan Ventures LLC, dba Tim Buk Tu, 2170 South Main St. Owner Ovais Sajan, Registered Agent Katrina Cooper

Review and Action – Annexation /Zoning Change 632 Progress Road Parcel 3067 022

Executive Session – Personnel, Pending Litigation, Land Acquisition

Adjourn

Mayors Report

- Application has been made for an off premise consumption license for beer, wine and distilled spirits at 76 Industrial Blvd. (currently Little Caesars Pizza). A copy of the application is included in your packet for review. This item is on the agenda for action.
- Tim Buk Tu is changing ownership. The new owner has made application for an off premise consumption license for beer and wine. A copy of the application is included in your packet for review. This item is on the agenda for action.
- The owner of the property located at 632 Progress Road has made application for annexation/zoning change. The application requests the property be annexed into the city as R3. Current county zoning is A1. The Planning Commission has met and their recommendation is included in your packet for review.

**City of Ellijay
February 16, 2026**

**Workshop
5:30pm**

Michael & Linda Lancaster gave an update on all the projects and events going on in Harrison Park for the year 2026.

**Regular Meeting
Started at 6:00pm ended at 7:06pm**

Council Meeting Called to Order:

Welcome - Mayor Al Hoyle welcomed everyone to the meeting.

Prayer- Prayer was given by Police Al Fuller.

Pledge- Mayor Al Hoyle led the Pledge of Allegiance.

Attendance:

Al Hoyle, Mayor - Present

Claudia Penland, Mayor Pro-Tem - Present

Tom Crawford, Councilmember - Present

Al Fuller, Councilmember - Present

Kevin Pritchett, Councilmember - Absent

Thomas Griffith, Councilmember-Present

Kayann Hayden West, City Attorney - Present

Edward Lacey, Police Chief-Present

Lori Pierce, City Clerk-Present

Andrew Mathis, Code Enforcement - Absent

Dustin Harper, Fire Chief – Present

Approval of Agenda:

Councilmember Tom Crawford made a motion to approve the agenda. Councilmember Thomas Griffith seconded the motion. All approved.

Approval of Minutes:

Councilmember Al Fuller made a motion to approve the minutes for the January meeting. Mayor Pro Tem Claudia Penland seconded the motion. All approved.

Approval of Financial Statements:

Councilmember Thomas Griffith made a motion to approve the January Financial Statement. Councilmember Tom Crawford seconded the motion. All approved.

Staff Reports:

Nothing to add.

Citizen Input:

None

New Business:

Review and Action – Historic Preservation Commission Vacancies – Mayor Pro Tem Claudia Penland made a motion to appoint Thomas Vandiver and Iris Davis to the Historic Preservation Commission. Councilmember Thomas Griffith seconded the motion. All approved.

Executive Session: Personnel, Pending Litigation, Land Acquisition,

Councilmember Tom Crawford made a motion to go into Executive Session at 6:05pm. Councilmember Al Fuller seconded the motion. All approved.

Mayor Pro Tem Claudia Penland made a motion to go out of Executive Session at 7:06pm. Councilmember Tom Crawford seconded the motion. All approved.

Adjourn:

Councilmember Thomas Griffith made a motion to adjourn at 7:06pm. Mayor Pro Tem Claudia Penland seconded the motion. All approved.

Lori Pierce/City Clerk

CITY OF ELLIJAY REPORT

CITY TAXES	COUNT	UNPAID TOTAL	DUE BY
PERSONAL PROPERTY TAXES	41	\$5,099.23	3/13/2026
REAL PROPERTY TAXES UNPAID	111	\$20,734.50	3/13/2026
UTILITY	0	\$0.00	3/13/2026
TOTAL	152	\$25,833.73	3/13/2026

GENERAL BUSINESS LICENSE	COUNT
BUSINESSES NOT RENEWED	0
BUSINESSES WITH UNPAID LATE FEES	0
TOTAL BUSINESSES WITHOUT LICENSES	0

TOTAL LATE FEES COLLECTED THROUGH 02/16/26	\$9,350
---------------------------------------------------	----------------

BANK ACCOUNTS	BALANCE
GENERAL FUND	\$1,050,524.57
TECHNOLOGY FUND	\$9,937.61
AUTO RESERVE	\$9,881.18
SPLOST	\$971,065.03
BOND ESCROW	\$8,502.86
CEMETERY	\$132,373.10
DOWNTOWN DEV AUTHORITY	\$7,119.00
HOTEL/MOTEL	\$137,225.86
MULTI-GRANT	\$62,048.36
PAYROLL ACCOUNT	\$1,217.64
CEMETERY SAVINGS	\$5,358.77
TOTAL	\$2,395,253.98

RE: Monthly Code Enforcement Update

Building/Construction	Building Permits	Land Disturbing Permits	Building Planning Meetings	Inspections
	3	0	5	16

Zoning	Zoning Change Applications	Zoning Variance Applications	Zoning Consultations
	0	2	4

Housing & General Code Enforcement	Verbal Warnings	Written Warnings	Complaint Mediation	Citations
	6	3	1	4

Andrew Mathis, Code Enforcement Officer

Permits:

- 977 – 153 Lucille Ave – shed
- 978 – 1546 Progress Rd – com remodel
- 979 – 174 Pinnacle Way – house

Ellijay Fire Monthly Report Feb. 2026

Calls	Total	M/A	Auto. Aid	Comments
EMS	48	2		
MVA	6		1	
Extrication	1			
LZ	0			
Structure Fire	2			
Car Fire	0			
Brush Fire	0			
Acres Involved	0			
Fire Alarm	3			
Tree Down	0			
Haz-Mat	0			
Rescue	0			
Service Call	2			Smoke investigation, Wrecker assist
Blood Draw	1			
Other	1			CAD Error
Total	63			
of which were M/A	2			
of which were Auto. Aid	1			
Mileage				
R-15	263			
E-15	89			
Q-15	60			
P-15	8			
FC-15				
102				

City of Ellijay Statement of Revenue and Expenditures

Original Budget
For General Fund (100)
For the Fiscal Period 2026-3 Ending March 31, 2026

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
100-0000-00-311100 Real Property Taxes-Current	\$ 0.00	\$ 0.00	\$ 262,348.00	\$ 78,208.80	\$ 184,139.20
100-0000-00-311110 Public Utilities Tax	0.00	852.38	0.00	1,820.73	0.00
100-0000-00-311200 Real Property Tax-Prior Years	0.00	9,648.47	500.00	35,270.65	(34,770.65)
100-0000-00-311300 Personal Property Tax-Current	0.00	0.00	51,991.00	12,690.98	39,300.02
100-0000-00-311310 Motor Vehicle Tax	0.00	15.02	1,100.00	233.17	866.83
100-0000-00-311315 TAVT Tax	0.00	10,086.76	80,000.00	26,829.54	53,170.46
100-0000-00-311320 Mobile Home Tax	0.00	0.00	150.00	9.88	140.12
100-0000-00-311400 Personal Property-Delinquent	0.00	588.96	0.00	3,029.02	0.00
100-0000-00-311600 Intangible Tax	0.00	524.17	15,000.00	709.59	14,290.41
100-0000-00-311700 Franchise Tax	0.00	7,760.00	325,000.00	343,596.67	(18,596.67)
100-0000-00-311910 Pen/Int-Real Property	0.00	92.55	1,000.00	273.84	726.16
100-0000-00-313100 Local Option Sales Tax	0.00	0.00	1,600,000.00	265,551.05	1,334,448.95
100-0000-00-314200 Alcohol Tax	0.00	5,521.40	170,000.00	25,950.80	144,049.20
100-0000-00-316200 Insurance Premium Tax	0.00	25.00	160,000.00	25.00	159,975.00
100-0000-00-316300 Financial Institution Tax	0.00	16,261.52	15,000.00	16,261.52	(1,261.52)
100-0000-00-316400 Transfer Tax Collections	0.00	679.29	7,500.00	1,332.71	6,167.29
100-0000-00-319120 Pen/Int-Personal Property	0.00	245.50	100.00	261.10	(161.10)
100-0000-00-319400 Collection Fees	0.00	0.00	500.00	0.00	500.00
100-0000-00-319500 Fi Fa	0.00	100.00	300.00	100.00	200.00
100-0000-00-321110 Licenses-Beer/Wine	0.00	0.00	16,500.00	750.00	15,750.00
100-0000-00-321111 Game Machines	0.00	0.00	300.00	100.00	200.00
100-0000-00-321125 Licenses - Wine Tasting Room	0.00	0.00	1,500.00	0.00	1,500.00
100-0000-00-321130 Licenses - Distilled Spirits	0.00	0.00	6,000.00	3,500.00	2,500.00
100-0000-00-321131 Brewery	0.00	0.00	2,200.00	0.00	2,200.00
100-0000-00-321400 General Business Licenses	0.00	850.00	55,000.00	11,600.00	43,400.00
100-0000-00-321410 Real Estate Licenses	0.00	0.00	500.00	0.00	500.00
100-0000-00-321411 Short Term Rental	0.00	0.00	0.00	150.00	0.00
100-0000-00-321420 Insurance Licenses	0.00	300.00	11,500.00	4,450.00	7,050.00
100-0000-00-322100 Building Permit Fees	0.00	1,373.75	40,000.00	4,609.35	35,390.65
100-0000-00-322120 Zoning Request Fees	0.00	0.00	500.00	0.00	500.00
100-0000-00-322130 Annexation/Deannexation Fee	0.00	0.00	500.00	0.00	500.00
100-0000-00-322140 Sign Permits	0.00	0.00	800.00	45.00	755.00
100-0000-00-322150 Soil/Erosion Permits	0.00	0.00	100.00	0.00	100.00
100-0000-00-322901 Parade Permits	0.00	0.00	100.00	0.00	100.00
100-0000-00-322902 Special Event Alcohol Fee	0.00	0.00	1,500.00	0.00	1,500.00
100-0000-00-323100 Business License Penalty	0.00	600.00	500.00	9,950.00	(9,450.00)
100-0000-00-333000 Housing Authority Pilot	0.00	0.00	35,000.00	40,665.16	(5,665.16)
100-0000-00-341400 Printing/Copying Fees	0.00	0.00	50.00	0.00	50.00
100-0000-00-342120 Police-Accident Reports	0.00	65.00	800.00	239.49	560.51
100-0000-00-342125 Criminal Records Check	0.00	0.00	300.00	50.00	250.00
100-0000-00-351170 Municipal Court Fines	0.00	4,356.00	264,100.00	39,613.00	224,487.00
100-0000-00-351172 Parking Tickets	0.00	75.00	200.00	125.00	75.00
100-0000-00-361000 Interest Income	0.00	0.00	50,000.00	2,391.22	47,608.78
100-0000-00-389000 Misc Income	0.00	41.33	220.00	263.15	(43.15)
Total General Fund Revenues	\$ 0.00	\$ 60,062.10	\$ 3,178,659.00	\$ 930,656.42	\$ 2,248,002.58

City of Ellijay Statement of Revenue and Expenditures

Original Budget
For General Fund (100)
For the Fiscal Period 2026-3 Ending March 31, 2026

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Expenditures					
100-1100-11-511100 Salaries	\$ 0.00	\$ 0.00	\$ 18,000.00	\$ 2,000.00	\$ 16,000.00
100-1100-11-512200 FICA	0.00	0.00	1,377.00	153.00	1,224.00
100-1100-11-523500 Travel Expense	0.00	0.00	9,000.00	0.00	9,000.00
100-1100-11-523700 Education & Training	0.00	0.00	3,000.00	0.00	3,000.00
100-1500-15-511100 Salaries	0.00	6,216.82	168,800.00	31,734.09	137,065.91
100-1500-15-511101 Compensation-Planning and Z	0.00	0.00	2,000.00	0.00	2,000.00
100-1500-15-512100 Group Insurance	0.00	4,205.25	67,600.00	13,670.28	53,929.72
100-1500-15-512200 FICA	0.00	453.18	12,665.00	2,315.63	10,349.37
100-1500-15-512400 GMEBS	0.00	4,618.50	48,525.00	13,855.50	34,669.50
100-1500-15-512700 Workers Comp Ins.	0.00	0.00	27,000.00	0.00	27,000.00
100-1500-15-521100 Accounting & Audit Expense	0.00	0.00	13,000.00	0.00	13,000.00
100-1500-15-521210 Legal Services	0.00	0.00	5,000.00	560.00	4,440.00
100-1500-15-521302 Contract Services-USTI & TBS	0.00	0.00	10,500.00	0.00	10,500.00
100-1500-15-521320 City Website Maintenance	0.00	0.00	3,000.00	0.00	3,000.00
100-1500-15-521514 Fi Fa Filing Fees	0.00	0.00	500.00	75.00	425.00
100-1500-15-521515 Outside Collection Fees	0.00	0.00	500.00	0.00	500.00
100-1500-15-522200 Repairs and Maintenance	0.00	0.00	6,000.00	0.00	6,000.00
100-1500-15-522210 Vehicle Repairs and Maintena	0.00	0.00	500.00	0.00	500.00
100-1500-15-522211 Equip-Repairs and Maintenanc	0.00	0.00	500.00	0.00	500.00
100-1500-15-523100 Property & Liability Insurance	0.00	0.00	23,827.00	0.00	23,827.00
100-1500-15-523200 Telephone Expense	0.00	194.55	12,000.00	1,920.49	10,079.51
100-1500-15-523300 Advertising	0.00	0.00	3,500.00	204.00	3,296.00
100-1500-15-523500 Travel Expenses	0.00	831.00	4,000.00	1,421.00	2,579.00
100-1500-15-523600 Dues,Fees & Subscriptions	0.00	0.00	3,000.00	105.00	2,895.00
100-1500-15-523700 Education & Training	0.00	0.00	6,000.00	0.00	6,000.00
100-1500-15-523850 Contracted Labor	0.00	0.00	1,600.00	200.00	1,400.00
100-1500-15-531100 Office/Operating Supplies	0.00	0.00	9,000.00	2,302.57	6,697.43
100-1500-15-531110 Tires & Tubes	0.00	0.00	500.00	0.00	500.00
100-1500-15-531130 Postage	0.00	0.00	2,300.00	201.00	2,099.00
100-1500-15-531190 Misc Expense	0.00	90.25	500.00	90.25	409.75
100-1500-15-531210 Water,Sewer & Garbage Expe	0.00	0.00	6,000.00	1,792.52	4,207.48
100-1500-15-531220 Natural Gas Expense	0.00	747.16	5,000.00	747.16	4,252.84
100-1500-15-531230 Electric Expense	0.00	0.00	20,000.00	3,871.75	16,128.25
100-1500-15-531270 Vehicle Gas Expense	0.00	79.24	1,000.00	113.75	886.25
100-1500-15-531700 Other Supplies	0.00	0.00	500.00	0.00	500.00
100-1500-15-533400 City Code Book Supplement	0.00	0.00	4,000.00	0.00	4,000.00
100-1500-15-542300 Furniture & Fixtures	0.00	0.00	500.00	0.00	500.00
100-1500-15-542400 Computer Equipment	0.00	0.00	1,000.00	0.00	1,000.00
100-1500-15-543201 Leased Equipment	0.00	0.00	2,600.00	531.48	2,068.52
100-1500-15-543210 Payroll Administrative Fee	0.00	208.98	5,300.00	995.61	4,304.39
100-1500-15-571000 Intergovernmental Payments	0.00	0.00	15,000.00	0.00	15,000.00
100-1500-15-571500 Intergovernmental Payments-	0.00	0.00	19,000.00	0.00	19,000.00
100-1500-15-572000 Interagency Contributions	0.00	0.00	2,000.00	1,000.00	1,000.00
100-1500-15-572100 Fees Paid to GMA	0.00	0.00	2,000.00	0.00	2,000.00
100-1500-15-572200 fees Paid to NGRDC	0.00	0.00	2,000.00	0.00	2,000.00
100-1500-15-900000 Tax Refunds	0.00	1,021.04	0.00	4,428.79	0.00
100-1500-15-900001 Business Licenses Refunds	0.00	0.00	0.00	650.00	0.00

City of Ellijay Statement of Revenue and Expenditures

Original Budget
For General Fund (100)
For the Fiscal Period 2026-3 Ending March 31, 2026

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
100-2650-26-521304	0.00	0.00	16,000.00	2,022.30	\$ 13,977.70
100-2650-26-571000	0.00	3,248.68	50,000.00	9,021.12	\$ 40,978.88
100-2650-26-571001	0.00	1,019.04	16,000.00	2,972.40	\$ 13,027.60
100-2650-26-571002	0.00	0.00	1,000.00	0.00	\$ 1,000.00
100-2650-26-572600	0.00	1,249.60	16,000.00	3,537.83	\$ 12,462.17
100-3200-32-511100	0.00	26,767.19	729,000.00	137,178.17	\$ 591,821.83
100-3200-32-512100	0.00	13,606.97	237,000.00	44,639.38	\$ 192,360.62
100-3200-32-512200	0.00	1,919.06	54,369.00	9,850.91	\$ 44,518.09
100-3200-32-512402	0.00	0.00	4,030.00	945.00	\$ 3,085.00
100-3200-32-522200	0.00	0.00	1,000.00	0.00	\$ 1,000.00
100-3200-32-522210	0.00	0.00	16,000.00	2,603.69	\$ 13,396.31
100-3200-32-523100	0.00	0.00	33,560.00	0.00	\$ 33,560.00
100-3200-32-523200	0.00	0.00	10,900.00	1,731.84	\$ 9,168.16
100-3200-32-523500	0.00	0.00	1,500.00	0.00	\$ 1,500.00
100-3200-32-523600	0.00	0.00	500.00	155.00	\$ 345.00
100-3200-32-523700	0.00	0.00	1,500.00	0.00	\$ 1,500.00
100-3200-32-523850	0.00	150.00	1,800.00	300.00	\$ 1,500.00
100-3200-32-531100	0.00	0.00	8,000.00	412.59	\$ 7,587.41
100-3200-32-531110	0.00	0.00	6,000.00	0.00	\$ 6,000.00
100-3200-32-531190	0.00	0.00	50.00	0.00	\$ 50.00
100-3200-32-531210	0.00	0.00	1,500.00	83.13	\$ 1,416.87
100-3200-32-531220	0.00	0.00	1,500.00	255.87	\$ 1,244.13
100-3200-32-531230	0.00	314.98	6,600.00	636.29	\$ 5,963.71
100-3200-32-531270	0.00	3,329.73	45,000.00	6,653.74	\$ 38,346.26
100-3200-32-531335	0.00	0.00	7,000.00	165.27	\$ 6,834.73
100-3200-32-531700	0.00	0.00	2,200.00	0.00	\$ 2,200.00
100-3200-32-542200	0.00	0.00	70,000.00	47,680.00	\$ 22,320.00
100-3200-32-542300	0.00	0.00	500.00	0.00	\$ 500.00
100-3200-32-542400	0.00	0.00	3,000.00	0.00	\$ 3,000.00
100-3200-32-542500	0.00	0.00	500.00	0.00	\$ 500.00
100-3200-32-543201	0.00	0.00	21,000.00	126.26	\$ 20,873.74
100-3200-32-543210	0.00	44.52	8,800.00	7,581.74	\$ 1,218.26
100-3500-35-511100	0.00	17,006.72	527,360.00	81,558.85	\$ 445,801.15
100-3500-35-512100	0.00	6,614.49	108,000.00	21,440.32	\$ 86,559.68
100-3500-35-512200	0.00	1,219.37	40,343.00	5,860.68	\$ 34,482.32
100-3500-35-512403	0.00	0.00	1,200.00	300.00	\$ 900.00
100-3500-35-512404	0.00	0.00	2,500.00	985.00	\$ 1,515.00
100-3500-35-522200	0.00	120.40	3,000.00	322.27	\$ 2,677.73
100-3500-35-522210	0.00	22.32	10,000.00	45.30	\$ 9,954.70
100-3500-35-522211	0.00	0.00	10,000.00	245.58	\$ 9,754.42
100-3500-35-523100	0.00	0.00	15,572.00	0.00	\$ 15,572.00
100-3500-35-523200	0.00	0.00	6,500.00	916.75	\$ 5,583.25
100-3500-35-523500	0.00	119.97	2,000.00	119.97	\$ 1,880.03
100-3500-35-523600	0.00	180.00	1,500.00	180.00	\$ 1,320.00
100-3500-35-523700	0.00	0.00	1,500.00	0.00	\$ 1,500.00
100-3500-35-531100	0.00	0.00	2,000.00	133.49	\$ 1,866.51
100-3500-35-531106	0.00	0.00	3,000.00	760.76	\$ 2,239.24
100-3500-35-531110	0.00	157.46	4,000.00	157.46	\$ 3,842.54
100-3500-35-531135	0.00	69.34	1,000.00	69.34	\$ 930.66

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
 For General Fund (100)
 For the Fiscal Period 2026-3 Ending March 31, 2026

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
100-3500-35-531210	0.00	0.00	2,000.00	523.77 \$	1,476.23
100-3500-35-531220	0.00	0.00	2,000.00	255.87 \$	1,744.13
100-3500-35-531230	0.00	314.98	7,000.00	636.28 \$	6,363.72
100-3500-35-531270	0.00	397.85	6,500.00	912.09 \$	5,587.91
100-3500-35-531335	0.00	0.00	4,000.00	189.98 \$	3,810.02
100-3500-35-531336	0.00	2,462.00	10,000.00	2,654.00 \$	7,346.00
100-3500-35-531700	0.00	0.00	2,000.00	396.00 \$	1,604.00
100-3500-35-542300	0.00	0.00	1,000.00	0.00 \$	1,000.00
100-3500-35-542400	0.00	0.00	500.00	0.00 \$	500.00
100-3500-35-543201	0.00	0.00	1,000.00	142.03 \$	857.97
100-4200-42-511100	0.00	8,122.04	221,000.00	41,301.93 \$	179,698.07
100-4200-42-512100	0.00	5,195.96	95,250.00	16,804.64 \$	78,445.36
100-4200-42-512200	0.00	563.39	16,907.00	2,869.98 \$	14,037.02
100-4200-42-522200	0.00	563.34	7,000.00	845.03 \$	6,154.97
100-4200-42-522210	0.00	127.38	4,000.00	240.37 \$	3,759.63
100-4200-42-522211	0.00	212.64	7,000.00	1,016.64 \$	5,983.36
100-4200-42-523100	0.00	0.00	5,024.00	0.00 \$	5,024.00
100-4200-42-523200	0.00	88.99	1,100.00	177.98 \$	922.02
100-4200-42-523700	0.00	0.00	500.00	0.00 \$	500.00
100-4200-42-524260	0.00	5,535.70	90,000.00	16,405.29 \$	73,594.71
100-4200-42-524530	0.00	0.00	500.00	0.00 \$	500.00
100-4200-42-531100	0.00	0.00	11,000.00	542.04 \$	10,457.96
100-4200-42-531103	0.00	0.00	3,000.00	0.00 \$	3,000.00
100-4200-42-531110	0.00	163.23	1,000.00	488.51 \$	511.49
100-4200-42-531230	0.00	66.23	0.00	308.15 \$	0.00
100-4200-42-531270	0.00	68.68	7,000.00	445.08 \$	6,554.92
100-4200-42-531335	0.00	0.00	4,000.00	253.13 \$	3,746.87
100-4200-42-534221	0.00	0.00	2,000.00	0.00 \$	2,000.00
100-4200-42-542200	0.00	0.00	5,000.00	0.00 \$	5,000.00
100-6200-62-531230	0.00	0.00	1,500.00	0.00 \$	1,500.00
Total General Fund Expenditures	\$ 0.00	\$ 119,708.22	\$ 3,179,659.00	\$ 563,995.96	\$ 2,615,663.04
General Fund Excess of Revenues Over Expenditures	\$ 0.00	\$ (59,646.12)	\$ (1,000.00)	\$ 366,660.46	\$ (367,660.46)

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
 For Downtown Development Authority (160)
 For the Fiscal Period 2026-3 Ending March 31, 2026

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
160-0000-00-361000 Interest Income	\$ 0.00	\$ 0.00	\$ 100.00	\$ 22.58	\$ 77.42
Total Downtown Development Authority Revenues	\$ 0.00	\$ 0.00	\$ 100.00	\$ 22.58	\$ 77.42
Expenditures					
160-1600-16-531699 Boardwalk Expense	\$ 0.00	\$ 0.00	\$ 100.00	\$ 0.00	\$ 100.00
Total Downtown Development Authority Expenditures	\$ 0.00	\$ 0.00	\$ 100.00	\$ 0.00	\$ 100.00
Downtown Development Authority Excess of Revenues	\$ 0.00	\$ 0.00	\$ 0.00	\$ 22.58	\$ 0.00

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
For Confiscated Assets-Police (210)
For the Fiscal Period 2026-3 Ending March 31, 2026

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Expenditures					
210-2100-21-522650 Siezed Funds Distribution	\$ 0.00	\$ 0.00	\$ 14.00	\$ 0.00	14.00
Total Confiscated Assets-Police Expenditures	\$ 0.00	\$ 0.00	\$ 14.00	\$ 0.00	14.00
Confiscated Assets-Police Excess of Revenues Over Ex	\$ 0.00	\$ 0.00	\$ (14.00)	\$ 0.00	(14.00)

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
 For Bond Escrow Account (220)
 For the Fiscal Period 2026-3 Ending March 31, 2026

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
220-0000-00-313100 Cash Bonds	\$ 0.00	\$ 0.00	\$ 55,000.00	\$ 10,797.00	\$ 44,203.00
220-0000-00-361000 Interest Income	0.00	0.00	600.00	22.64	577.36
Total Bond Escrow Account Revenues	\$ 0.00	\$ 0.00	\$ 55,600.00	\$ 10,819.64	\$ 44,780.36
Expenditures					
220-2200-22-571002 Refunds-Court Fines	\$ 0.00	\$ 0.00	\$ 0.00	\$ (728.00)	\$ 0.00
220-2200-22-613100 bond - transfer to Superior Co	0.00	0.00	1,500.00	0.00	1,500.00
Total Bond Escrow Account Expenditures	\$ 0.00	\$ 0.00	\$ 1,500.00	\$ (728.00)	\$ 2,228.00
Bond Escrow Account Excess of Revenues Over Expen	\$ 0.00	\$ 0.00	\$ 54,100.00	\$ 11,547.64	\$ 42,552.36

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
For Automobile Reserve (230)
For the Fiscal Period 2026-3 Ending March 31, 2026

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
230-0000-00-361000 Interest Income	\$ 0.00	\$ 0.00	\$ 400.00	\$ 31.34	\$ 368.66
230-0000-00-392100 Sale of Fixed Assets-PD	0.00	0.00	12,000.00	0.00	12,000.00
Total Automobile Reserve Revenues	\$ 0.00	\$ 0.00	\$ 12,400.00	\$ 31.34	\$ 12,368.66
Expenditures					
230-2300-23-542200 Vehicle Purchases - Police	\$ 0.00	\$ 0.00	\$ 27,000.00	\$ 0.00	\$ 27,000.00
230-3200-32-523901 Fees	0.00	0.00	400.00	0.00	400.00
Total Automobile Reserve Expenditures	\$ 0.00	\$ 0.00	\$ 27,400.00	\$ 0.00	\$ 27,400.00
Automobile Reserve Excess of Revenues Over Expendit	\$ 0.00	\$ 0.00	(\$ 15,000.00)	\$ 31.34	(\$ 15,031.34)

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
 For Technology Surcharge Fund (240)
 For the Fiscal Period 2026-3 Ending March 31, 2026

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
240-0000-00-351173 Technology Surcharge	\$ 0.00	\$ 2,352.00	\$ 30,700.00	\$ 6,776.00	\$ 23,924.00
240-0000-00-361000 Interest Income	0.00	0.00	200.00	39.88	160.12
Total Technology Surcharge Fund Revenues	\$ 0.00	\$ 2,352.00	\$ 30,900.00	\$ 6,815.88	\$ 24,084.12
Expenditures					
240-2650-26-521304 Contract Services - Court	\$ 0.00	\$ 1,500.00	\$ 0.00	\$ 5,100.00	\$ 0.00
240-3200-32-531100 Office/Operating Supplies	0.00	0.00	9,000.00	0.00	9,000.00
240-3200-32-542400 Capital Outlay-Computer Equi	0.00	0.00	5,700.00	0.00	5,700.00
Total Technology Surcharge Fund Expenditures	\$ 0.00	\$ 1,500.00	\$ 14,700.00	\$ 5,100.00	\$ 9,600.00
Technology Surcharge Fund Excess of Revenues Over	\$ 0.00	\$ 852.00	\$ 16,200.00	\$ 1,715.88	\$ 14,484.12

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
For Multiple Grant Fund (250)
For the Fiscal Period 2026-3 Ending March 31, 2026

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
250-0000-00-334310 Direct State Grants	\$ 0.00	\$ 0.00	\$ 55,000.00	\$ 782.50	\$ 54,217.50
250-0000-00-361000 Interest Income	0.00	0.00	1,200.00	196.78	1,003.22
Total Multiple Grant Fund Revenues	\$ 0.00	\$ 0.00	\$ 56,200.00	\$ 979.28	\$ 55,220.72
Expenditures					
250-2500-25-541300 FY 2018 LMIG	\$ 0.00	\$ 0.00	\$ 56,200.00	\$ 0.00	\$ 56,200.00
Total Multiple Grant Fund Expenditures	\$ 0.00	\$ 0.00	\$ 56,200.00	\$ 0.00	\$ 56,200.00
Multiple Grant Fund Excess of Revenues Over Expendit	\$ 0.00	\$ 0.00	\$ 0.00	\$ 979.28	\$ 0.00

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
 For Hotel/Motel Fund (275)
 For the Fiscal Period 2026-3 Ending March 31, 2026

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
275-0000-00-314100 Hotel/Motel Tax	\$ 0.00	\$ 64.25	\$ 50,000.00	\$ 7,321.68	\$ 42,678.32
275-0000-00-361000 Interest Income	0.00	0.00	1,700.00	434.74	1,265.26
Total Hotel/Motel Fund Revenues	\$ 0.00	\$ 64.25	\$ 51,700.00	\$ 7,756.42	\$ 43,943.58
Expenditures					
275-1500-15-572500 Fees paid to Chamber of Com	\$ 0.00	\$ 1,438.48	\$ 36,700.00	\$ 3,175.13	\$ 33,524.87
275-2750-27-531102 Fireworks	0.00	0.00	15,000.00	0.00	15,000.00
Total Hotel/Motel Fund Expenditures	\$ 0.00	\$ 1,438.48	\$ 51,700.00	\$ 3,175.13	\$ 48,524.87
Hotel/Motel Fund Excess of Revenues Over Expenditure	\$ 0.00	\$ (1,374.23)	\$ 0.00	\$ 4,581.29	\$ 0.00

City of Ellijay
Statement of Revenue and Expenditures
Original Budget
For Cemetery Fund (276)
For the Fiscal Period 2026-3 Ending March 31, 2026

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
276-0000-00-349100 Sale of Cemetery Lots	\$ 0.00	\$ 0.00	\$ 5,000.00	\$ 750.00	\$ 4,250.00
276-0000-00-361000 Interest Income	0.00	0.00	2,400.00	395.86	2,004.14
Total Cemetery Fund Revenues	\$ 0.00	\$ 0.00	\$ 7,400.00	\$ 1,145.86	\$ 6,254.14
Expenditures					
276-2760-28-531190 Misc Expense	\$ 0.00	\$ 0.00	\$ 7,400.00	\$ 0.00	\$ 7,400.00
Total Cemetery Fund Expenditures	\$ 0.00	\$ 0.00	\$ 7,400.00	\$ 0.00	\$ 7,400.00
Cemetery Fund Excess of Revenues Over Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,145.86	\$ 0.00

City of Ellijay Statement of Revenue and Expenditures

Original Budget
For SPLOST (321)
For the Fiscal Period 2026-3 Ending March 31, 2026

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
321-0000-00-313100 Special Local Option Sales Ta	\$ 0.00	\$ 0.00	\$ 500,000.00	\$ 93,963.31	\$ 406,036.69
321-0000-00-361000 Interest Income	0.00	0.00	2,000.00	2,878.92	(878.92)
Total SPLOST Revenues	\$ 0.00	\$ 0.00	\$ 502,000.00	\$ 96,842.23	\$ 405,157.77
Expenditures					
321-4200-42-522200 Repairs and Maintenance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 170.80	\$ 0.00
321-4200-42-531100 Office/Operating Supplies	0.00	0.00	0.00	75.00	0.00
321-4200-42-534221 Street Maintenance	0.00	220.00	400,000.00	4,835.00	395,165.00
321-4200-42-541225 Parks & Recreation	0.00	0.00	50,000.00	50.00	49,950.00
321-4200-42-541305 LMIG-2019	0.00	0.00	52,000.00	0.00	52,000.00
Total SPLOST Expenditures	\$ 0.00	\$ 220.00	\$ 502,000.00	\$ 5,130.80	\$ 496,869.20
SPLOST Excess of Revenues Over Expenditures	\$ 0.00	\$ (220.00)	\$ 0.00	\$ 91,711.43	\$ 0.00

City of Ellijay
Statement of Revenue and Expenditures
Original Budget

For the Fiscal Period 2026-3 Ending March 31, 2026

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Total Revenues	\$	0.00	\$ 62,478.35	\$ 3,894,959.00	\$ 1,055,069.65	\$ 2,839,889.35
Total Expenditures	\$	0.00	\$ 122,866.70	\$ 3,840,673.00	\$ 576,673.89	\$ 3,263,999.11
Total Excess of Revenues Over Expenditures	\$	0.00	\$ (60,388.35)	\$ 54,286.00	\$ 478,395.76	\$ (424,109.76)

Al Hoyle, Mayor
 Lori Pierce, City Clerk
 Angie Leyva, Court Clerk
 Andrew Mathis, Code Enforcer



COUNCIL MEMBERS:
 Claudia Penland
 Tom Crawford, Al Fuller
 Kevin Pritchett
 Thomas Griffith

CITY OF ELLIJAY

Alcohol License Application- New Application Renewal Change in Existing License

Application Date: 01/21/2026 License # _____

Name of Business: SAJAN VENTURES LLC

Business Physical Address: 2170 S MAIN ST ELLIJAY, GA 30540

Business Mailing Address: 2170 S MAIN ST ELLIJAY, GA 30540

Business Telephone Number: 706-518-7191 Email: office@rationaleservices.com

Owner: OVAIS SAJAN Cell Number: 706-518-7191

Owner's Address: 1978 BRIARCLIFF WAY SUGAR HILL, GA 30518 Email: office@rationaleservices.com

Driver's License: 061234281 Social Security: 656-51-0878

Manager: OVAIS SAJAN Cell Number: 706-518-7191

Check all that apply:

On Premise:

<input type="checkbox"/> Distilled Spirits Consumption On-Premise \$750	<input type="checkbox"/> Beer/Wine Consumption On-Premise \$1,000
<input type="checkbox"/> Administrative Fee \$100 <input type="checkbox"/> Renewals \$50	<input type="checkbox"/> Administrative Fee \$100 <input type="checkbox"/> Renewals \$50

Off Premise:

<input checked="" type="checkbox"/> Package Beer \$500 Off-Premise	<input checked="" type="checkbox"/> Administrative Fee \$100	<input type="checkbox"/> Change of Managing Agent Off-Premise \$100
<input checked="" type="checkbox"/> Package Wine \$150 Off-Premise	<input type="checkbox"/> Renewals \$50	<input type="checkbox"/> Change of Registered Agent Off Premise \$25
<input type="checkbox"/> Packaged Distilled Spirits \$3,500 <input type="checkbox"/> Administrative Fee \$100 <input type="checkbox"/> Renewals \$50		

Distillery/Brewery/Brew Pub:

<input type="checkbox"/> Micro-Brewery \$1,000	<input type="checkbox"/> Micro Distillery \$1000(pending C.C. Approval)
<input type="checkbox"/> Administrative Fee \$100 <input type="checkbox"/> Renewals \$50	<input type="checkbox"/> Administrative Fee \$100 <input type="checkbox"/> Renewals \$50
<input type="checkbox"/> Brew Pub (Stand Alone) \$1,000	<input type="checkbox"/> Brew Pub addition to existing On-Premise \$500
<input type="checkbox"/> Administrative Fee \$100 <input type="checkbox"/> Renewals \$50	<input type="checkbox"/> Administrative Fee \$100 <input type="checkbox"/> Renewals \$50

ALL LICENSES EXPIRE DECEMBER 31ST AT 11:59PM.

RENEWAL APPLICATIONS MUST BE TURNED IN BY NOVEMBER 7TH EACH YEAR.

This application plus your annual report of sales for the month of August, September, and October of the current calendar year, showing gross sale of food products excluding the sale of distilled spirits, malt beverage and wine, the gross sale of malt beverages and wines, and the gross sale of other merchandise, must be filed by November 15th each year along with your renewal application.

Name of Farm Winery: _____ Address _____
 Winery Owner: _____ Social Security: _____
 Phone: _____ Email: _____
 State License Number: _____ (Please provide a copy of your Georgia State License)
 Name of Business in which tasting room is located: _____
 City of Business License Number: _____ Telephone: _____

FARM WINERY:

<input type="checkbox"/> Wine Only \$650	<input type="checkbox"/> Beer on Premise \$500
<input type="checkbox"/> Administrative Fee \$100 <input type="checkbox"/> Renewals \$50	<input type="checkbox"/> Administrative Fee \$100 <input type="checkbox"/> Renewals \$50

All applicants please answer the following questions:

Has the person to whom a license is to be issued ever been convicted of a crime other than a traffic violation? Yes No

Farm Winery: Yes No

Is the person to whom the license is to be issued a U.S. Citizen? Yes No

Farm Winery: Yes No

Has the person to whom the license is to be issued a Gilmer County Resident? Yes No

Farm Winery: Yes No

Has the applicant or any person with any interest in the application made an application at any previous time for any malt beverage or wine license or a distilled spirits license? Yes No

If yes, what is the disposition of that License? _____

Farm Winery: Yes No Disposition: _____

Has a previous license issued to the applicant or any other person with any interest in the application been revoked by any state or subdivision or by the federal government? Yes No

If yes, explain: _____

Farm Winery: Yes No If yes, explain: _____

Is any other person interested directly or indirectly in the profits or losses or both of the proposed business? Yes No (Names and addresses of owners, partners, and shareholders should be provided with this application)

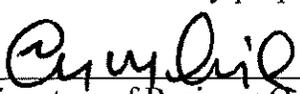
Farm Winery: Yes No

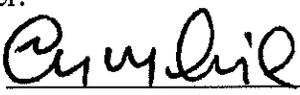
Location of proposed business: 2170 S MAIN ST ELLIJAY, GA 30540

(If this is a new application, you must attach a drawing to scale indicating that the location complies with the distance requirements as set forth in the ordinance to which your application applies.)

I hereby swear that I am a good person of good moral conduct and do qualify for this license in accordance with the contents and terms of the ordinance to which my application applies. I also swear that the facts contained in this application are true and correct to the best of my knowledge. I also understand that any false swearing concerning this information contained herein shall be punishable as provided by law.

City of Ellijay regulations require that the owner of the business for which a license is sought is a resident of Gilmer County, Georgia, the application for said license shall be in said owner's name. Where the owner is a corporation, partnership, association or non-resident, the application shall be made in the name of resident managing officer or managing agent and the application shall show that the license is for the use of the owner, and the owner shall be named. The written application for the license shall be a permanent record which the licensee must maintain current. Failure to maintain a current license application as required shall be grounds for revocation of license. I further understand that the sale of alcohol in the City of Ellijay is a privilege and not a right and the issuance of a license does not create any property rights in the license holder.


 Signature of Business Owner


 Signature of Licensee

Al Hoyle, Mayor
Lori Pierce, City Clerk
Angie Leyva, Court Clerk
Andrew Mathis, Code Enforcer



COUNCIL MEMBERS:
Claudia Penland
Tom Crawford, Al Fuller
Kevin Pritchett
Thomas Griffith

CITY OF ELLIJAY

Alcohol License Application- New Application Renewal Change in Existing License

Application Date: 1/20/2026 License # _____

Name of Business: JAYRANCHHOLDINGGROUP LLC D/B/A ELLIJAY BEVERAGE

Business Physical Address: 76 INDUSTRIAL BND ELLIJAY GA 30540

Business Mailing Address: _____

Business Telephone Number: _____ Email: _____

Owner: VAIBHAVKUMAR PATEL Cell Number: 678-901-7599

Owner's Address: 202 SPEARFISH DR CANTON GA 30114 Email: PATELVAIBHAVEST@GMAIL.COM

Driver's License: 056053720 Social Security: 607-71-1977

Manager: VAIBHAVKUMAR PATEL Cell Number: 678-901-7599

Check all that apply:

On Premise:

<input type="checkbox"/> Distilled Spirits Consumption On-Premise \$750	<input type="checkbox"/> Beer/Wine Consumption On-Premise \$1,000
<input type="checkbox"/> Administrative Fee \$100 <input type="checkbox"/> Renewals \$50	<input type="checkbox"/> Administrative Fee \$100 <input type="checkbox"/> Renewals \$50

Off Premise:

<input checked="" type="checkbox"/> Package Beer \$500 Off-Premise <input checked="" type="checkbox"/> Administrative Fee \$100	<input type="checkbox"/> Change of Managing Agent Off-Premise \$100
<input checked="" type="checkbox"/> Package Wine \$150 Off-Premise <input type="checkbox"/> Renewals \$50	<input type="checkbox"/> Change of Registered Agent Off Premise \$25
<input checked="" type="checkbox"/> Packaged Distilled Spirits \$3,500 <input checked="" type="checkbox"/> Administrative Fee \$100 <input type="checkbox"/> Renewals \$50	

Distillery/Brewery/Brew Pub:

<input type="checkbox"/> Micro-Brewery \$1,000	<input type="checkbox"/> Micro Distillery \$1000(pending C.C. Approval)
<input type="checkbox"/> Administrative Fee \$100 <input type="checkbox"/> Renewals \$50	<input type="checkbox"/> Administrative Fee \$100 <input type="checkbox"/> Renewals \$50
<input type="checkbox"/> Brew Pub (Stand Alone) \$1,000	<input type="checkbox"/> Brew Pub addition to existing On-Premise \$500
<input type="checkbox"/> Administrative Fee \$100 <input type="checkbox"/> Renewals \$50	<input type="checkbox"/> Administrative Fee \$100 <input type="checkbox"/> Renewals \$50

ALL LICENSES EXPIRE DECEMBER 31ST AT 11:59PM.

RENEWAL APPLICATIONS MUST BE TURNED IN BY NOVEMBER 15TH EACH YEAR.

This application plus your annual report of sales for the month of August, September, and October of the current calendar year, showing gross sale of food products excluding the sale of distilled spirits, malt beverage and wine, the gross sale of malt beverages and wines, and the gross sale of other merchandise, must be filed by November 15th each year along with your renewal application.

Name of Farm Winery: _____ Address _____
 Winery Owner: _____ Social Security: _____
 Phone: _____ Email: _____
 State License Number: _____ (Please provide a copy of your Georgia State License)
 Name of Business in which tasting room is located: _____
 City of Business License Number: _____ Telephone: _____

FARM WINERY:

<input type="checkbox"/> Wine Only \$650	<input type="checkbox"/> Beer on Premise \$500
<input type="checkbox"/> Administrative Fee \$100 <input type="checkbox"/> Renewals \$50	<input type="checkbox"/> Administrative Fee \$100 <input type="checkbox"/> Renewals \$50

All applicants please answer the following questions:

Has the person to whom a license is to be issued ever been convicted of a crime other than a traffic violation? Yes No

Farm Winery: Yes No

Is the person to whom the license is to be issued a U.S. Citizen? Yes No

Farm Winery: Yes No

Has the person to whom the license is to be issued a Gilmer County Resident? Yes No

Farm Winery: Yes No

Has the applicant or any person with any interest in the application made an application at any previous time for any malt beverage or wine license or a distilled spirits license? Yes No

If yes, what is the disposition of that License? _____

Farm Winery: Yes No Disposition: _____

Has a previous license issued to the applicant or any other person with any interest in the application been revoked by any state or subdivision or by the federal government? Yes No

If yes, explain: _____

Farm Winery: Yes No If yes, explain: _____

Is any other person interested directly or indirectly in the profits or losses or both of the proposed business? Yes No (Names and addresses of owners, partners, and shareholders should be provided with this application)

Farm Winery: Yes No

Location of proposed business: 76 INDUSTRIAL BLVD

(If this is a new application, you must attach a drawing to scale indicating that the location complies with the distance requirements as set forth in the ordinance to which your application applies.)

I hereby swear that I am a good person of good moral conduct and do qualify for this license in accordance with the contents and terms of the ordinance to which my application applies. I also swear that the facts contained in this application are true and correct to the best of my knowledge. I also understand that any false swearing concerning this information contained herein shall be punishable as provided by law.

City of Ellijay regulations require that the owner of the business for which a license is sought is a resident of Gilmer County, Georgia, the application for said license shall be in said owner's name. Where the owner is a corporation, partnership, association or non-resident, the application shall be made in the name of resident managing officer or managing agent and the application shall show that the license is for the use of the owner, and the owner shall be named. The written application for the license shall be a permanent record which the licensee must maintain current. Failure to maintain a current license application as required shall be grounds for revocation of license. I further understand that the sale of alcohol in the City of Ellijay is a privilege and not a right and the issuance of a license does not create any property rights in the license holder.

Osaka
 Signature of Business Owner

Osaka
 Signature of Licensee

New Beginnings – 632 Progress Rd annexation briefing

- New Beginnings for Gilmer County has applied for annexation of 632 Progress Rd (parcel # 3067 022) with a zoning change
- The parcel is currently zoned A1 (Agriculture). The parcel would be rezoned R-3 (High Density Multi-Family Residential)
- After annexation, the property would be combined with 654 Progress Rd beside it.
- The additional acreage would allow an alternate entrance to the property that would be less steep than the currently planned entrance.
- 6 letters have been sent out. 3 replies received. 0 objections.
- Planning & Zoning recommends the approval of the annexation with rezoning to R-3 (High Density Multi-Family Residential)