

**ELLIJAY CITY HALL**

**FEBRUARY 16, 2026**

**5:30  
WORKSHOP**

**6:00  
REGULAR MEETING**

Call to Order

Prayer and Pledge of Allegiance

Approval of Agenda

Approval of Minutes for January Meeting

Approval of January Financial Statement

Staff Reports

Citizen Input

**NEW BUSINESS**

Review and Action – Historic Preservation Commission Vacancies

Executive Session – Personnel, Pending Litigation, Land Acquisition

Adjourn

**City of Ellijay  
January 26, 2026**

**Workshop  
5:30pm**

**Public Hearing  
5:45pm**

**SR 282 Annexation  
No Comments**

**On Premise Consumption License  
The Falls at Blue Ridge  
No Comments**

**Regular Meeting  
Started at 6:00pm ended at 6:35pm**

**Council Meeting Called to Order:**

**Welcome** - Mayor Al Hoyle welcomed everyone to the meeting.

**Prayer**- Prayer was given by Police Al Fuller.

**Pledge**- Mayor Al Hoyle led the Pledge of Allegiance.

**Attendance:**

**Al Hoyle, Mayor** - Present

**Claudia Penland, Mayor Pro-Tem** - Present

**Tom Crawford, Councilmember** - Present

**Al Fuller, Councilmember** - Present

**Kevin Pritchett, Councilmember** - Absent

**Thomas Griffith, Councilmember**-Present

**Kayann Hayden West, City Attorney** - Present

**Edward Lacey, Police Chief**-Present

**Lori Pierce, City Clerk**-Present

**Andrew Mathis, Code Enforcement** - Absent

**Dustin Harper, Fire Chief** – Present

**Approval of Agenda:**

Before the approval of the Agenda Mayor Al Hoyle asked that the Review and Action On Premise Consumption License Beer Wine and Distilled Spirits for Cajun Depot Grill be removed from the Agenda. Councilmember Al Fuller made a motion to approve the January Agenda without the On Premise Consumption License. Councilmember Tom Crawford seconded the motion. All approved.

**Approval of Minutes:**

Mayor Pro Tem Claudia Penland made a motion to approve the minutes for the December meeting. Councilmember Thomas Griffith seconded the motion. All approved.

**Approval of Financial Statements:**

Councilmember Thomas Griffith made a motion to approve the December Financial Statement. Mayor Pro Tem Claudia Penland seconded the motion. All approved.

**Staff Reports:**

Fire Chief Dustin Harper informed the Council that the Fire Department had been approved for a Grant.

**Citizen Input:**

None

**New Business:**

Review and Action – A Resolution To Request That The General Assembly Of The State Of Georgia Annex By Local Act Certain Property Into The City Limits Of Ellijay, Georgia – Councilmember Thomas Griffith made a motion to approve the Resolution. Mayor Pro Tem Claudia Penland seconded the motion. All approved.

Review and Action – A Resolution Pursuant To The Disaster Mitigation Act of 2000 Authorizing Adoption Of The Gilmer County Hazard Mitigation Plan – Councilmember Tom Crawford made a motion to approve the Resolution. Councilmember Thomas Griffith seconded the motion. All approved.

Review and Action – On Premise Consumption License, Beer/wine and Distilled Spirits, The Falls At Blue Ridge LLC, Owner Leonardo Perez, Registered Agent Terry Wilson - Councilmember Thomas Griffith made a motion to approve the On Premise Consumption License. Mayor Pro Tem Claudia Penland seconded the motion. All approved.

Park Steering Committee Creation And Member Appointment – Mayor Al Hoyle announced the creation of the Park Steering Committee. The Park Steering Committee will be making recommendations to the city council regarding development of the city's recently acquired property. Serving on the committee will be Councilmember Thomas Griffith, Mayor Pro Tem Claudia Penland, Terry Fowler, Cliff Lancey, Darren West, Police Chief Edward Lacey, Fire Chief Dustin Harper, and Mayor Al Hoyle. Councilmember Kevin Pritchett will serve if one of the other Councilmember can not.

**Executive Session:** Personnel, Pending Litigation, Land Acquisition,

Councilmember Tom Crawford made a motion to go into Executive Session at 6:06pm. Councilmember Al Fuller seconded the motion. All approved.

Councilmember Al Fuller made a motion to go out of Executive Session at 6:35pm. Councilmember Thomas Griffith seconded the motion. All approved.

**Adjourn:**

Councilmember Tom Crawford made a motion to adjourn at 6:35pm. Mayor Pro Tem Claudia Penland seconded the motion. All approved.

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Lori Pierce/City Clerk

**City of Ellijay**  
**Statement of Revenue and Expenditures**  
*Original Budget*  
*For General Fund (100)*  
**For the Fiscal Period 2026-1 Ending January 31, 2026**

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
<b>Revenues</b>						
100-0000-00-311100	Real Property Taxes-Current	\$ 262,348.00	\$ 74,820.14	\$ 262,348.00	\$ 74,820.14	\$ 187,527.86
100-0000-00-311110	Public Utilities Tax	0.00	1.37	0.00	1.37	\$ 0.00
100-0000-00-311200	Real Property Tax-Prior Years	500.00	4,850.57	500.00	4,850.57	\$ (4,350.57)
100-0000-00-311300	Personal Property Tax-Current	51,991.00	12,574.05	51,991.00	12,574.05	\$ 39,416.95
100-0000-00-311310	Motor Vehicle Tax	1,100.00	144.11	1,100.00	144.11	\$ 955.89
100-0000-00-311315	TAVT Tax	80,000.00	7,025.85	80,000.00	7,025.85	\$ 72,974.15
100-0000-00-311320	Mobile Home Tax	150.00	0.00	150.00	0.00	\$ 150.00
100-0000-00-311400	Personal Property-Delinquent	0.00	430.07	0.00	430.07	\$ 0.00
100-0000-00-311600	Intangible Tax	15,000.00	185.42	15,000.00	185.42	\$ 14,814.58
100-0000-00-311700	Franchise Tax	325,000.00	57,396.88	325,000.00	57,396.88	\$ 267,603.12
100-0000-00-311910	Pen/Int-Real Property	1,000.00	17.13	1,000.00	17.13	\$ 982.87
100-0000-00-313100	Local Option Sales Tax	1,600,000.00	150,084.91	1,600,000.00	150,084.91	\$ 1,449,915.09
100-0000-00-314200	Alcohol Tax	170,000.00	12,544.93	170,000.00	12,544.93	\$ 157,455.07
100-0000-00-316200	Insurance Premium Tax	160,000.00	0.00	160,000.00	0.00	\$ 160,000.00
100-0000-00-316300	Financial Institution Tax	15,000.00	0.00	15,000.00	0.00	\$ 15,000.00
100-0000-00-316400	Transfer Tax Collections	7,500.00	653.42	7,500.00	653.42	\$ 6,846.58
100-0000-00-319120	Pen/Int-Personal Property	100.00	0.48	100.00	0.48	\$ 99.52
100-0000-00-319400	Collection Fees	500.00	0.00	500.00	0.00	\$ 500.00
100-0000-00-319500	Fi Fa	300.00	0.00	300.00	0.00	\$ 300.00
100-0000-00-321110	Licenses-Beer/Wine	16,500.00	750.00	16,500.00	750.00	\$ 15,750.00
100-0000-00-321111	Game Machines	300.00	100.00	300.00	100.00	\$ 200.00
100-0000-00-321125	Licenses - Wine Tasting Room	1,500.00	0.00	1,500.00	0.00	\$ 1,500.00
100-0000-00-321130	Licenses - Distilled Spirits	6,000.00	3,500.00	6,000.00	3,500.00	\$ 2,500.00
100-0000-00-321131	Brewery	2,200.00	0.00	2,200.00	0.00	\$ 2,200.00
100-0000-00-321400	General Business Licenses	55,000.00	7,350.00	55,000.00	7,350.00	\$ 47,650.00
100-0000-00-321410	Real Estate Licenses	500.00	0.00	500.00	0.00	\$ 500.00
100-0000-00-321420	Insurance Licenses	11,500.00	1,550.00	11,500.00	1,550.00	\$ 9,950.00
100-0000-00-322100	Building Permit Fees	40,000.00	1,644.70	40,000.00	1,644.70	\$ 38,355.30
100-0000-00-322120	Zoning Request Fees	500.00	0.00	500.00	0.00	\$ 500.00
100-0000-00-322130	Annexation/Deannexation Fee	500.00	0.00	500.00	0.00	\$ 500.00
100-0000-00-322140	Sign Permits	800.00	45.00	800.00	45.00	\$ 755.00
100-0000-00-322150	Soil/Erosion Permits	100.00	0.00	100.00	0.00	\$ 100.00
100-0000-00-322901	Parade Permits	100.00	0.00	100.00	0.00	\$ 100.00
100-0000-00-322902	Special Event Alcohol Fee	1,500.00	0.00	1,500.00	0.00	\$ 1,500.00
100-0000-00-323100	Business License Penalty	500.00	4,850.00	500.00	4,850.00	\$ (4,350.00)
100-0000-00-333000	Housing Authority Pilot	35,000.00	0.00	35,000.00	0.00	\$ 35,000.00
100-0000-00-341400	Printing/Copying Fees	50.00	0.00	50.00	0.00	\$ 50.00
100-0000-00-342120	Police-Accident Reports	800.00	65.00	800.00	65.00	\$ 735.00
100-0000-00-342125	Criminal Records Check	300.00	30.00	300.00	30.00	\$ 270.00
100-0000-00-351170	Municipal Court Fines	264,100.00	17,996.00	264,100.00	17,996.00	\$ 246,104.00
100-0000-00-351172	Parking Tickets	200.00	0.00	200.00	0.00	\$ 200.00
100-0000-00-361000	Interest Income	50,000.00	1,188.84	50,000.00	1,188.84	\$ 48,811.16
100-0000-00-389000	Misc Income	220.00	177.95	220.00	177.95	\$ 42.05
<b>Total General Fund Revenues</b>		<b>\$ 3,178,659.00</b>	<b>\$ 359,976.82</b>	<b>\$ 3,178,659.00</b>	<b>\$ 359,976.82</b>	<b>\$ 2,818,682.18</b>

## City of Ellijay Statement of Revenue and Expenditures

Original Budget  
For General Fund (100)  
For the Fiscal Period 2026-1 Ending January 31, 2026

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
<b>Expenditures</b>					
100-1100-11-511100 Salaries	\$ 18,000.00	\$ 1,000.00	\$ 18,000.00	\$ 1,000.00	\$ 17,000.00
100-1100-11-512200 FICA	1,377.00	76.52	1,377.00	76.52	\$ 1,300.48
100-1100-11-523500 Travel Expense	9,000.00	0.00	9,000.00	0.00	\$ 9,000.00
100-1100-11-523700 Education & Training	3,000.00	0.00	3,000.00	0.00	\$ 3,000.00
100-1500-15-511100 Salaries	168,800.00	12,733.63	168,800.00	12,733.63	\$ 156,066.37
100-1500-15-511101 Compensation-Planning and Z	2,000.00	0.00	2,000.00	0.00	\$ 2,000.00
100-1500-15-512100 Group Insurance	67,600.00	8,828.13	67,600.00	8,828.13	\$ 58,771.87
100-1500-15-512200 FICA	12,665.00	929.31	12,665.00	929.31	\$ 11,735.69
100-1500-15-512400 GMEBS	48,525.00	9,237.00	48,525.00	9,237.00	\$ 39,288.00
100-1500-15-512700 Workers Comp Ins.	27,000.00	0.00	27,000.00	0.00	\$ 27,000.00
100-1500-15-521100 Accounting & Audit Expense	13,000.00	0.00	13,000.00	0.00	\$ 13,000.00
100-1500-15-521210 Legal Services	5,000.00	0.00	5,000.00	0.00	\$ 5,000.00
100-1500-15-521302 Contract Services-USTI & TBS	10,500.00	0.00	10,500.00	0.00	\$ 10,500.00
100-1500-15-521320 City Website Maintenance	3,000.00	0.00	3,000.00	0.00	\$ 3,000.00
100-1500-15-521514 Fi Fa Filing Fees	500.00	0.00	500.00	0.00	\$ 500.00
100-1500-15-521515 Outside Collection Fees	500.00	0.00	500.00	0.00	\$ 500.00
100-1500-15-522200 Repairs and Maintenance	6,000.00	0.00	6,000.00	0.00	\$ 6,000.00
100-1500-15-522210 Vehicle Repairs and Maintena	500.00	0.00	500.00	0.00	\$ 500.00
100-1500-15-522211 Equip-Repairs and Maintenanc	500.00	0.00	500.00	0.00	\$ 500.00
100-1500-15-523100 Property & Liability Insurance	23,827.00	0.00	23,827.00	0.00	\$ 23,827.00
100-1500-15-523200 Telephone Expense	12,000.00	910.47	12,000.00	910.47	\$ 11,089.53
100-1500-15-523300 Advertising	3,500.00	63.75	3,500.00	63.75	\$ 3,436.25
100-1500-15-523500 Travel Expenses	4,000.00	590.00	4,000.00	590.00	\$ 3,410.00
100-1500-15-523600 Dues,Fees & Subscriptions	3,000.00	0.00	3,000.00	0.00	\$ 3,000.00
100-1500-15-523700 Education & Training	6,000.00	0.00	6,000.00	0.00	\$ 6,000.00
100-1500-15-523850 Contracted Labor	1,600.00	0.00	1,600.00	0.00	\$ 1,600.00
100-1500-15-531100 Office/Operating Supplies	9,000.00	680.51	9,000.00	680.51	\$ 8,319.49
100-1500-15-531110 Tires & Tubes	500.00	0.00	500.00	0.00	\$ 500.00
100-1500-15-531130 Postage	2,300.00	0.00	2,300.00	0.00	\$ 2,300.00
100-1500-15-531190 Misc Expense	500.00	0.00	500.00	0.00	\$ 500.00
100-1500-15-531210 Water,Sewer & Garbage Expe	6,000.00	0.00	6,000.00	0.00	\$ 6,000.00
100-1500-15-531220 Natural Gas Expense	5,000.00	0.00	5,000.00	0.00	\$ 5,000.00
100-1500-15-531230 Electric Expense	20,000.00	1,458.23	20,000.00	1,458.23	\$ 18,541.77
100-1500-15-531270 Vehicle Gas Expense	1,000.00	34.51	1,000.00	34.51	\$ 965.49
100-1500-15-531700 Other Supplies	500.00	0.00	500.00	0.00	\$ 500.00
100-1500-15-533400 City Code Book Supplement	4,000.00	0.00	4,000.00	0.00	\$ 4,000.00
100-1500-15-542300 Furniture & Fixtures	500.00	0.00	500.00	0.00	\$ 500.00
100-1500-15-542400 Computer Equipment	1,000.00	0.00	1,000.00	0.00	\$ 1,000.00
100-1500-15-543201 Leased Equipment	2,600.00	353.49	2,600.00	353.49	\$ 2,246.51
100-1500-15-543210 Payroll Administrative Fee	5,300.00	381.16	5,300.00	381.16	\$ 4,918.84
100-1500-15-571000 Intergovernmental Payments	15,000.00	0.00	15,000.00	0.00	\$ 15,000.00
100-1500-15-571500 Intergovernmental Payments-	19,000.00	0.00	19,000.00	0.00	\$ 19,000.00
100-1500-15-572000 Interagency Contributions	2,000.00	1,000.00	2,000.00	1,000.00	\$ 1,000.00
100-1500-15-572100 Fees Paid to GMA	2,000.00	0.00	2,000.00	0.00	\$ 2,000.00
100-1500-15-572200 fees Paid to NGRDC	2,000.00	0.00	2,000.00	0.00	\$ 2,000.00
100-2650-26-521304 Contract Services - Court	16,000.00	1,011.15	16,000.00	1,011.15	\$ 14,988.85
100-2650-26-571000 Monthly Fine Payments	50,000.00	2,427.79	50,000.00	2,427.79	\$ 47,572.21

**City of Ellijay**

**Statement of Revenue and Expenditures**

*Original Budget*

*For General Fund (100)*

*For the Fiscal Period 2026-1 Ending January 31, 2026*

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
100-2650-26-571001	Detention Center Fine Paymen	16,000.00	825.99	16,000.00	825.99 \$	15,174.01
100-2650-26-571002	Refunds-Court Fines	1,000.00	0.00	1,000.00	0.00 \$	1,000.00
100-2650-26-572600	Fees paid to GA POA&B Fund	16,000.00	1,082.14	16,000.00	1,082.14 \$	14,917.86
100-3200-32-511100	Salaries	729,000.00	56,951.36	729,000.00	56,951.36 \$	672,048.64
100-3200-32-512100	Group Insurance	237,000.00	28,716.17	237,000.00	28,716.17 \$	208,283.83
100-3200-32-512200	FICA	54,369.00	4,099.49	54,369.00	4,099.49 \$	50,269.51
100-3200-32-512402	Peace Officers Retirement	4,030.00	315.00	4,030.00	315.00 \$	3,715.00
100-3200-32-522200	Repairs and Maintenance	1,000.00	0.00	1,000.00	0.00 \$	1,000.00
100-3200-32-522210	Vehicle Repairs and Maintena	16,000.00	699.37	16,000.00	699.37 \$	15,300.63
100-3200-32-523100	Property/Liability Ins	33,560.00	0.00	33,560.00	0.00 \$	33,560.00
100-3200-32-523200	Telephone Expense	10,900.00	18.97	10,900.00	18.97 \$	10,881.03
100-3200-32-523500	Travel expenses	1,500.00	0.00	1,500.00	0.00 \$	1,500.00
100-3200-32-523600	Dues,Fees and Subscriptions	500.00	155.00	500.00	155.00 \$	345.00
100-3200-32-523700	Education & Training	1,500.00	0.00	1,500.00	0.00 \$	1,500.00
100-3200-32-523850	Contracted Labor	1,800.00	0.00	1,800.00	0.00 \$	1,800.00
100-3200-32-531100	Office/Operating Supplies	8,000.00	166.58	8,000.00	166.58 \$	7,833.42
100-3200-32-531110	Tires and Tubes	6,000.00	0.00	6,000.00	0.00 \$	6,000.00
100-3200-32-531190	Misc. Expense	50.00	0.00	50.00	0.00 \$	50.00
100-3200-32-531210	Water,Sewer & Garbage Expe	1,500.00	0.00	1,500.00	0.00 \$	1,500.00
100-3200-32-531220	Natural Gas Expense	1,500.00	0.00	1,500.00	0.00 \$	1,500.00
100-3200-32-531230	Electric Expense	6,600.00	0.00	6,600.00	0.00 \$	6,600.00
100-3200-32-531270	Vehicle Gas Expense	45,000.00	3,324.01	45,000.00	3,324.01 \$	41,675.99
100-3200-32-531335	Uniforms	7,000.00	0.00	7,000.00	0.00 \$	7,000.00
100-3200-32-531700	Other Supplies	2,200.00	0.00	2,200.00	0.00 \$	2,200.00
100-3200-32-542200	Vehicle Purchases	70,000.00	0.00	70,000.00	0.00 \$	70,000.00
100-3200-32-542300	Furniture & Fixtures	500.00	0.00	500.00	0.00 \$	500.00
100-3200-32-542400	Computer Equipment	3,000.00	0.00	3,000.00	0.00 \$	3,000.00
100-3200-32-542500	Other Equipment	500.00	0.00	500.00	0.00 \$	500.00
100-3200-32-543201	Leased Equipment	21,000.00	63.13	21,000.00	63.13 \$	20,936.87
100-3200-32-543210	Contracted Fee	8,800.00	24.34	8,800.00	24.34 \$	8,775.66
100-3500-35-511100	Salaries	527,360.00	32,394.65	527,360.00	32,394.65 \$	494,965.35
100-3500-35-512100	Group Insurance	108,000.00	13,971.34	108,000.00	13,971.34 \$	94,028.66
100-3500-35-512200	FICA	40,343.00	2,344.53	40,343.00	2,344.53 \$	37,998.47
100-3500-35-512403	Firefighters Pension Fund	1,200.00	200.00	1,200.00	200.00 \$	1,000.00
100-3500-35-512404	Firefighter's Cancer Ins	2,500.00	985.00	2,500.00	985.00 \$	1,515.00
100-3500-35-522200	Repairs and Maintenance	3,000.00	0.00	3,000.00	0.00 \$	3,000.00
100-3500-35-522210	Vehicle Repairs and Maintena	10,000.00	0.00	10,000.00	0.00 \$	10,000.00
100-3500-35-522211	Equip-Repairs and Maintenanc	10,000.00	0.00	10,000.00	0.00 \$	10,000.00
100-3500-35-523100	Property/Liability Ins.	15,572.00	0.00	15,572.00	0.00 \$	15,572.00
100-3500-35-523200	Telephone Expense	6,500.00	52.52	6,500.00	52.52 \$	6,447.48
100-3500-35-523500	Travel Expenses	2,000.00	0.00	2,000.00	0.00 \$	2,000.00
100-3500-35-523600	Dues,Fees & Subscriptions	1,500.00	0.00	1,500.00	0.00 \$	1,500.00
100-3500-35-523700	Education & Training	1,500.00	0.00	1,500.00	0.00 \$	1,500.00
100-3500-35-531100	Office Supplies	2,000.00	133.49	2,000.00	133.49 \$	1,866.51
100-3500-35-531106	First Responder Supplies	3,000.00	189.68	3,000.00	189.68 \$	2,810.32
100-3500-35-531110	Tires and Tubes	4,000.00	0.00	4,000.00	0.00 \$	4,000.00
100-3500-35-531135	Fire Safety Education Supplies	1,000.00	0.00	1,000.00	0.00 \$	1,000.00
100-3500-35-531210	Water,Sewer & Garbage Expe	2,000.00	0.00	2,000.00	0.00 \$	2,000.00
100-3500-35-531220	Natural Gas Expense	2,000.00	0.00	2,000.00	0.00 \$	2,000.00

## City of Ellijay Statement of Revenue and Expenditures

Original Budget  
For General Fund (100)  
For the Fiscal Period 2026-1 Ending January 31, 2026

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
100-3500-35-531230 Electric Expense	7,000.00	0.00	7,000.00	0.00	\$ 7,000.00
100-3500-35-531270 Vehicle Gas Expense	6,500.00	514.24	6,500.00	514.24	\$ 5,985.76
100-3500-35-531335 Uniforms	4,000.00	0.00	4,000.00	0.00	\$ 4,000.00
100-3500-35-531336 Turn Out Gear	10,000.00	192.00	10,000.00	192.00	\$ 9,808.00
100-3500-35-531700 Radios and Pagers	2,000.00	0.00	2,000.00	0.00	\$ 2,000.00
100-3500-35-542300 Furniture & Fixtures	1,000.00	0.00	1,000.00	0.00	\$ 1,000.00
100-3500-35-542400 Computer Equipment	500.00	0.00	500.00	0.00	\$ 500.00
100-3500-35-543201 Leased Equipment	1,000.00	76.34	1,000.00	76.34	\$ 923.66
100-4200-42-511100 Salaries	221,000.00	17,157.14	221,000.00	17,157.14	\$ 203,842.86
100-4200-42-512100 Group Insurance	95,250.00	10,876.96	95,250.00	10,876.96	\$ 84,373.04
100-4200-42-512200 FICA	16,907.00	1,196.68	16,907.00	1,196.68	\$ 15,710.32
100-4200-42-522200 Repairs and Maintenance	7,000.00	0.00	7,000.00	0.00	\$ 7,000.00
100-4200-42-522210 Vehicle Repairs and Maintena	4,000.00	0.00	4,000.00	0.00	\$ 4,000.00
100-4200-42-522211 Equip-Repairs and Maintenanc	7,000.00	300.00	7,000.00	300.00	\$ 6,700.00
100-4200-42-523100 Property/Liability Ins.	5,024.00	0.00	5,024.00	0.00	\$ 5,024.00
100-4200-42-523200 Telephone Expense	1,100.00	88.99	1,100.00	88.99	\$ 1,011.01
100-4200-42-523700 Education & Training	500.00	0.00	500.00	0.00	\$ 500.00
100-4200-42-524260 Street Lights	90,000.00	2,819.28	90,000.00	2,819.28	\$ 87,180.72
100-4200-42-524530 Solid Waste Disposal	500.00	0.00	500.00	0.00	\$ 500.00
100-4200-42-531100 Operating Supplies	11,000.00	298.20	11,000.00	298.20	\$ 10,701.80
100-4200-42-531103 Xmas Lights/Banners	3,000.00	0.00	3,000.00	0.00	\$ 3,000.00
100-4200-42-531110 Tires and Tubes	1,000.00	325.28	1,000.00	325.28	\$ 674.72
100-4200-42-531270 Vehicle Gas Expense	7,000.00	54.04	7,000.00	54.04	\$ 6,945.96
100-4200-42-531335 Uniforms	4,000.00	62.33	4,000.00	62.33	\$ 3,937.67
100-4200-42-534221 Street Maintenance	2,000.00	0.00	2,000.00	0.00	\$ 2,000.00
100-4200-42-542200 Vehicle Purchases	5,000.00	0.00	5,000.00	0.00	\$ 5,000.00
100-6200-62-531230 Electric Expense	1,500.00	0.00	1,500.00	0.00	\$ 1,500.00
<b>Total General Fund Expenditures</b>	<b>\$ 3,179,659.00</b>	<b>\$ 222,389.89</b>	<b>\$ 3,179,659.00</b>	<b>\$ 222,389.89</b>	<b>\$ 2,957,269.11</b>
<b>General Fund Excess of Revenues Over Expenditures</b>	<b>\$ (1,000.00)</b>	<b>\$ 137,586.93</b>	<b>\$ (1,000.00)</b>	<b>\$ 137,586.93</b>	<b>\$ (138,586.93)</b>

**City of Ellijay**  
**Statement of Revenue and Expenditures**  
*Original Budget*  
**For Downtown Development Authority (160)**  
**For the Fiscal Period 2026-1 Ending January 31, 2026**

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
<b>Revenues</b>					
160-0000-00-361000 Interest Income	\$ 100.00	\$ 11.67	\$ 100.00	\$ 11.67	88.33
<b>Total Downtown Development Authority Revenues</b>	<b>\$ 100.00</b>	<b>\$ 11.67</b>	<b>\$ 100.00</b>	<b>\$ 11.67</b>	<b>88.33</b>
<b>Expenditures</b>					
160-1600-16-531699 Boardwalk Expense	\$ 100.00	\$ 0.00	\$ 100.00	\$ 0.00	100.00
<b>Total Downtown Development Authority Expenditures</b>	<b>\$ 100.00</b>	<b>\$ 0.00</b>	<b>\$ 100.00</b>	<b>\$ 0.00</b>	<b>100.00</b>
<b>Downtown Development Authority Excess of Revenues</b>	<b>\$ 0.00</b>	<b>\$ 11.67</b>	<b>\$ 0.00</b>	<b>\$ 11.67</b>	<b>0.00</b>

**City of Ellijay**  
**Statement of Revenue and Expenditures**  
*Original Budget*  
*For Confiscated Assets-Police (210)*  
*For the Fiscal Period 2026-1 Ending January 31, 2026*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
<b>Expenditures</b>					
210-2100-21-522650 Siezed Funds Distribution	\$ 14.00	\$ 0.00	\$ 14.00	\$ 0.00	14.00
<b>Total Confiscated Assets-Police Expenditures</b>	<b>\$ 14.00</b>	<b>\$ 0.00</b>	<b>\$ 14.00</b>	<b>\$ 0.00</b>	<b>14.00</b>
<b>Confiscated Assets-Police Excess of Revenues Over Ex</b>	<b>(14.00)</b>	<b>\$ 0.00</b>	<b>(14.00)</b>	<b>\$ 0.00</b>	<b>(14.00)</b>

**City of Ellijay**  
**Statement of Revenue and Expenditures**  
*Original Budget*  
*For Bond Escrow Account (220)*  
*For the Fiscal Period 2026-1 Ending January 31, 2026*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
<b>Revenues</b>					
220-0000-00-313100 Cash Bonds	\$ 55,000.00	\$ 6,241.00	\$ 55,000.00	\$ 6,241.00	\$ 48,759.00
220-0000-00-361000 Interest Income	600.00	10.17	600.00	10.17	589.83
<b>Total Bond Escrow Account Revenues</b>	<b>\$ 55,600.00</b>	<b>\$ 6,251.17</b>	<b>\$ 55,600.00</b>	<b>\$ 6,251.17</b>	<b>\$ 49,348.83</b>
<b>Expenditures</b>					
220-2200-22-571002 Refunds-Court Fines	\$ 0.00	\$ (728.00)	\$ 0.00	\$ (728.00)	\$ 0.00
220-2200-22-613100 bond - transfer to Superior Co	1,500.00	0.00	1,500.00	0.00	1,500.00
<b>Total Bond Escrow Account Expenditures</b>	<b>\$ 1,500.00</b>	<b>\$ (728.00)</b>	<b>\$ 1,500.00</b>	<b>\$ (728.00)</b>	<b>\$ 2,228.00</b>
<b>Bond Escrow Account Excess of Revenues Over Expen</b>	<b>\$ 54,100.00</b>	<b>\$ 6,979.17</b>	<b>\$ 54,100.00</b>	<b>\$ 6,979.17</b>	<b>\$ 47,120.83</b>

## City of Ellijay Statement of Revenue and Expenditures

Original Budget  
For Automobile Reserve (230)  
For the Fiscal Period 2026-1 Ending January 31, 2026

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
<b>Revenues</b>					
230-0000-00-361000 Interest Income	\$ 400.00	\$ 16.20	\$ 400.00	\$ 16.20	\$ 383.80
230-0000-00-392100 Sale of Fixed Assets-PD	12,000.00	0.00	12,000.00	0.00	12,000.00
<b>Total Automobile Reserve Revenues</b>	<b>\$ 12,400.00</b>	<b>\$ 16.20</b>	<b>\$ 12,400.00</b>	<b>\$ 16.20</b>	<b>\$ 12,383.80</b>
<b>Expenditures</b>					
230-2300-23-542200 Vehicle Purchases - Police	\$ 27,000.00	\$ 0.00	\$ 27,000.00	\$ 0.00	\$ 27,000.00
230-3200-32-523901 Fees	400.00	0.00	400.00	0.00	400.00
<b>Total Automobile Reserve Expenditures</b>	<b>\$ 27,400.00</b>	<b>\$ 0.00</b>	<b>\$ 27,400.00</b>	<b>\$ 0.00</b>	<b>\$ 27,400.00</b>
<b>Automobile Reserve Excess of Revenues Over Expendit</b>	<b>\$ (15,000.00)</b>	<b>\$ 16.20</b>	<b>\$ (15,000.00)</b>	<b>\$ 16.20</b>	<b>\$ (15,016.20)</b>

**City of Ellijay**  
**Statement of Revenue and Expenditures**

*Original Budget*  
*For Technology Surcharge Fund (240)*  
*For the Fiscal Period 2026-1 Ending January 31, 2026*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
<b>Revenues</b>					
240-0000-00-351173 Technology Surcharge	\$ 30,700.00	\$ 1,876.00	\$ 30,700.00	\$ 1,876.00	\$ 28,824.00
240-0000-00-361000 Interest Income	200.00	29.22	200.00	29.22	170.78
<b>Total Technology Surcharge Fund Revenues</b>	<b>\$ 30,900.00</b>	<b>\$ 1,905.22</b>	<b>\$ 30,900.00</b>	<b>\$ 1,905.22</b>	<b>\$ 28,994.78</b>
<b>Expenditures</b>					
240-2650-26-521304 Contract Services - Court	\$ 0.00	\$ 2,100.00	\$ 0.00	\$ 2,100.00	\$ 0.00
240-3200-32-531100 Office/Operating Supplies	9,000.00	0.00	9,000.00	0.00	9,000.00
240-3200-32-542400 Capital Outlay-Computer Equi	5,700.00	0.00	5,700.00	0.00	5,700.00
<b>Total Technology Surcharge Fund Expenditures</b>	<b>\$ 14,700.00</b>	<b>\$ 2,100.00</b>	<b>\$ 14,700.00</b>	<b>\$ 2,100.00</b>	<b>\$ 12,600.00</b>
<b>Technology Surcharge Fund Excess of Revenues Over</b>	<b>\$ 16,200.00</b>	<b>\$ (194.78)</b>	<b>\$ 16,200.00</b>	<b>\$ (194.78)</b>	<b>\$ 16,394.78</b>

**City of Ellijay**  
**Statement of Revenue and Expenditures**

Original Budget  
 For Multiple Grant Fund (250)  
 For the Fiscal Period 2026-1 Ending January 31, 2026

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
<b>Revenues</b>					
250-0000-00-334310 Direct State Grants	\$ 55,000.00	\$ 782.50	\$ 55,000.00	\$ 782.50	\$ 54,217.50
250-0000-00-361000 Interest Income	1,200.00	101.70	1,200.00	101.70	1,098.30
<b>Total Multiple Grant Fund Revenues</b>	<b>\$ 56,200.00</b>	<b>\$ 884.20</b>	<b>\$ 56,200.00</b>	<b>\$ 884.20</b>	<b>\$ 55,315.80</b>
<b>Expenditures</b>					
250-2500-25-541300 FY 2018 LMIG	\$ 56,200.00	\$ 0.00	\$ 56,200.00	\$ 0.00	\$ 56,200.00
<b>Total Multiple Grant Fund Expenditures</b>	<b>\$ 56,200.00</b>	<b>\$ 0.00</b>	<b>\$ 56,200.00</b>	<b>\$ 0.00</b>	<b>\$ 56,200.00</b>
<b>Multiple Grant Fund Excess of Revenues Over Expendit</b>	<b>\$ 0.00</b>	<b>\$ 884.20</b>	<b>\$ 0.00</b>	<b>\$ 884.20</b>	<b>\$ 0.00</b>

**City of Ellijay**  
**Statement of Revenue and Expenditures**

*Original Budget*  
*For Hotel/Motel Fund (275)*  
*For the Fiscal Period 2026-1 Ending January 31, 2026*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
<b>Revenues</b>					
275-0000-00-314100 Hotel/Motel Tax	\$ 50,000.00	\$ 3,969.48	\$ 50,000.00	\$ 3,969.48	\$ 46,030.52
275-0000-00-361000 Interest Income	1,700.00	224.15	1,700.00	224.15	\$ 1,475.85
<b>Total Hotel/Motel Fund Revenues</b>	<b>\$ 51,700.00</b>	<b>\$ 4,193.63</b>	<b>\$ 51,700.00</b>	<b>\$ 4,193.63</b>	<b>\$ 47,506.37</b>
<b>Expenditures</b>					
275-1500-15-572500 Fees paid to Chamber of Com	\$ 36,700.00	\$ 0.00	\$ 36,700.00	\$ 0.00	\$ 36,700.00
275-2750-27-531102 Fireworks	15,000.00	0.00	15,000.00	0.00	\$ 15,000.00
<b>Total Hotel/Motel Fund Expenditures</b>	<b>\$ 51,700.00</b>	<b>\$ 0.00</b>	<b>\$ 51,700.00</b>	<b>\$ 0.00</b>	<b>\$ 51,700.00</b>
<b>Hotel/Motel Fund Excess of Revenues Over Expenditure</b>	<b>\$ 0.00</b>	<b>\$ 4,193.63</b>	<b>\$ 0.00</b>	<b>\$ 4,193.63</b>	<b>\$ 0.00</b>

**City of Ellijay**  
**Statement of Revenue and Expenditures**

*Original Budget*  
*For Cemetery Fund (276)*  
*For the Fiscal Period 2026-1 Ending January 31, 2026*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
<b>Revenues</b>					
276-0000-00-349100 Sale of Cemetery Lots	\$ 5,000.00	\$ 750.00	\$ 5,000.00	\$ 750.00	\$ 4,250.00
276-0000-00-361000 Interest Income	2,400.00	203.58	2,400.00	203.58	2,196.42
<b>Total Cemetery Fund Revenues</b>	<b>\$ 7,400.00</b>	<b>\$ 953.58</b>	<b>\$ 7,400.00</b>	<b>\$ 953.58</b>	<b>\$ 6,446.42</b>
<b>Expenditures</b>					
276-2760-28-531190 Misc Expense	\$ 7,400.00	\$ 0.00	\$ 7,400.00	\$ 0.00	\$ 7,400.00
<b>Total Cemetery Fund Expenditures</b>	<b>\$ 7,400.00</b>	<b>\$ 0.00</b>	<b>\$ 7,400.00</b>	<b>\$ 0.00</b>	<b>\$ 7,400.00</b>
<b>Cemetery Fund Excess of Revenues Over Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 953.58</b>	<b>\$ 0.00</b>	<b>\$ 953.58</b>	<b>\$ 0.00</b>

**City of Ellijay**  
**Statement of Revenue and Expenditures**  
*Original Budget*  
*For SPLOST (321)*  
**For the Fiscal Period 2026-1 Ending January 31, 2026**

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
<b>Revenues</b>					
321-0000-00-313100 Special Local Option Sales Ta	\$ 500,000.00	\$ 53,208.84	\$ 500,000.00	\$ 53,208.84	\$ 446,791.16
321-0000-00-361000 Interest Income	2,000.00	1,450.37	2,000.00	1,450.37	549.63
<b>Total SPLOST Revenues</b>	<b>\$ 502,000.00</b>	<b>\$ 54,659.21</b>	<b>\$ 502,000.00</b>	<b>\$ 54,659.21</b>	<b>\$ 447,340.79</b>
<b>Expenditures</b>					
321-4200-42-531100 Office/Operating Supplies	\$ 0.00	\$ 37.50	\$ 0.00	\$ 37.50	\$ 0.00
321-4200-42-534221 Street Maintenance	400,000.00	4,350.00	400,000.00	4,350.00	395,650.00
321-4200-42-541225 Parks & Recreation	50,000.00	0.00	50,000.00	0.00	50,000.00
321-4200-42-541305 LMIG-2019	52,000.00	0.00	52,000.00	0.00	52,000.00
<b>Total SPLOST Expenditures</b>	<b>\$ 502,000.00</b>	<b>\$ 4,387.50</b>	<b>\$ 502,000.00</b>	<b>\$ 4,387.50</b>	<b>\$ 497,612.50</b>
<b>SPLOST Excess of Revenues Over Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 50,271.71</b>	<b>\$ 0.00</b>	<b>\$ 50,271.71</b>	<b>\$ 0.00</b>

**City of Ellijay**  
**Statement of Revenue and Expenditures**

*Original Budget*

*For the Fiscal Period 2026-1 Ending January 31, 2026*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Total Revenues	\$ 3,894,959.00	\$ 428,851.70	\$ 3,894,959.00	\$ 428,851.70	\$ 3,466,107.30
Total Expenditures	\$ 3,840,673.00	\$ 228,149.39	\$ 3,840,673.00	\$ 228,149.39	\$ 3,612,523.61
Total Excess of Revenues Over Expenditures	\$ 54,286.00	\$ 200,702.31	\$ 54,286.00	\$ 200,702.31	\$ (146,416.31)

2-16-26

**RE: Monthly Code Enforcement Update**

<b>Building/Construction</b>	<b>Building Permits</b>	<b>Land Disturbing Permits</b>	<b>Building Planning Meetings</b>	<b>Inspections</b>
	3	0	4	19

<b>Zoning</b>	<b>Zoning Change Applications</b>	<b>Zoning Variance Applications</b>	<b>Zoning Consultations</b>
	0	0	6

<b>Housing &amp; General Code Enforcement</b>	<b>Verbal Warnings</b>	<b>Written Warnings</b>	<b>Complaint Mediation</b>	<b>Citations</b>
	8	6	4	0

Andrew Mathis, Code Enforcement Officer

Permits:

- 973 – Veteran’s Memorial Park – wall
- 974 – 142 River Ter – remodel
- 975 – 290North Ave – remodel



**ELLIJAY POLICE DEPARTMENT  
MONTHLY REPORT  
January 2026  
PRESENTED February 2026**



**Activity Overview:**

72 Total Reports

53 Incident Reports

15 Crash Reports

4 Use of Force Reports

2 Domestic Violence Reports

Types of activity:

16 Alarm Calls

6 - Open Doors

3 - 911 Hangup

1 – Child molestation

4 Arrests

3 Drug Related Arrests / Charges

2 DUI Arrests

Traffic Enforcement:

85 Citations

184 Warnings

**Traffic Enforcement by type:** Below are highlights of the 269 citations and warnings issued.

Speeding:	92 Total	41 citations	51 warnings
Headlights Required:	35 Total	1 citation	34 warning
Tags and Registration	29 Total	9 citations	20 warnings
Stop Sign:	23 Total	6 citations	17 warnings
Distracted Driving:	12 Total	7 citations	5 warnings
License violations	11 Total	4 citations	7 warnings
Spotlights/fog lights	2 Total	0 citations	2 warnings
Child Restraints	3 Total	3 citations	0 warnings

**Race Analysis – Citations / Arrests:** The total number of citations and warnings was 269. Of those, 250 were White, non-Hispanic; 3 were Hispanic; 9 were Black; and 5 were Asian. Of the total of 4 arrests – all 4 were white.

**Use of Force:** Three incidents with 4 officers utilizing force – one incident was an injured deer.

**26-01-0046 Domestic Dispute, man armed with gun:** January 4, 2026- Officer Morris - Domestic Dispute in Progress – armed man with gun attempting to gain access to house. Type of force was Firearm Display during arrest. The suspect was armed with a loaded 9mm Short Barreled Rifle and two additional loaded magazines. Charges; Terroristic Acts (Family Violence); Possession of Methamphetamine; Possession of a firearm during commission of a felony. No injuries, no complaints.

**26-01-0143 Vehicle Crash / DUI Arrest:** Officers Young and O’Neal - Vehicle Crash on South Main near Letch Dr. At Fault driver found to be DUI. The suspect urinated upon the officer’s patrol vehicle, pulled away from officers and actively resisted arrest. Type of force was soft hands / escort to overcome resistance and Taser Display. The driver blew .222 BAC on the Intox. Charges: DUI, Obstruction, Public Indecency, and failure to utilize Seat Belt. No injuries, no complaints.

# Agency Activity Report

## January, 2026

### Reports

Total Reports:	72
Total Incident Reports:	53
Total Crash Reports:	15
Total Use of Force Reports:	4

### Arrests

Total:	4
Total Male Arrestees:	3
Total Female Arrestees:	1
Total Other/Unknown Arrestees:	0
Total Juvenile Arrestees:	0

### Domestic Violences

Total Domestic Violence Reports:	2
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### Tickets

Total Tickets (Non-Warnings):	85
Total Warnings:	184

**Officer Statistics Report  
January 2026**

Officer	Incident	Crash	UoF	DUJ	Domestic Violence	Juvenile	Total Reports	Misd. Arrests	Felony Arrests	Drug Arrests	Total Arrests	Speed Citation	Other Citation	Warning	Total Citation
C. D. Coburn	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0
D. K. Young	6	2	1	1	0	0	9	1	0	0	1	0	10	39	49
J. B. Hill	8	7	0	0	0	0	13	0	0	0	1	24	8	29	81
J. M. Chastain	7	1	0	0	1	0	8	1	0	0	1	0	0	2	2
J. T. Morris	6	0	1	0	0	0	7	0	0	0	0	0	0	8	8
K. T. Hensley	8	2	0	0	0	0	10	0	0	0	0	4	12	30	46
L. A. O'neal	9	3	2	1	0	0	14	0	0	0	1	10	13	62	85
S.M. Westmoreland	5	0	0	0	1	0	5	0	0	0	0	0	0	0	0
T. G. McClure	5	0	0	0	0	0	5	0	0	0	0	1	3	14	18
<b>Totals</b>	<b>63</b>	<b>16</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>72</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>39</b>	<b>46</b>	<b>194</b>	<b>269</b>

## Ticket Race/Sex Analysis Report

January 2026

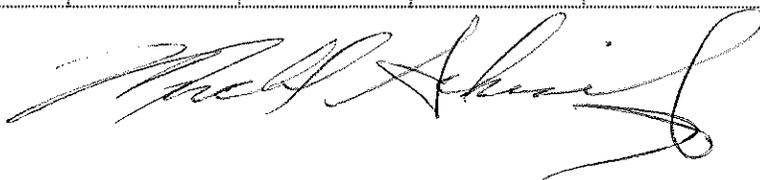
Race	Gender	16-17	18-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	65+	Grand Total
ASIAN	FEMALE			2	1				1		1			5
<b>Total ASIAN</b>				2	1				1		1			5
BLACK	FEMALE							1						1
	MALE					1		5	2	1				9
<b>Total BLACK</b>						1		6	2	1				10
HISPANIC	FEMALE						1							1
	MALE				1					1				2
<b>Total HISPANIC</b>					1		1			1				3
UNKNOWN	MALE				1									1
<b>Total UNKNOWN</b>					1									1
WHITE	FEMALE	2	9	11	7	9	15	7	2	3	6	6	6	83
	MALE	4	11	27	22	19	7	20	12	8	11	9	17	167
<b>Total WHITE</b>		6	20	38	29	28	22	27	14	11	17	15	23	250
<b>Grand Total</b>		6	20	40	32	29	23	33	17	13	18	15	23	269

## Arrest Race/Sex Analysis Report

Race	Gender	21-25	26-30	31-35	36-40	Grand Total
WHITE	FEMALE				1	1
	MALE	1	1	1		3
<b>Total WHITE</b>		1	1	1	1	4
<b>Grand Total</b>		1	1	1	1	4

Ellijay Fire Monthly Report Jan. 2026

Calls	Total	M/A	Auto. Aid	Comments
EMS	59	1		
MVA	5			
Extrication				
LZ	0			
Structure Fire	7		7	
Car Fire	0			
Brush Fire	0			
Acres Involved	0			
Fire Alarm	2			
Tree Down	2			
Haz-Mat	1			
Rescue				
Service Call				
Other	1			Illegal Burn
Total	77			
of which were M/A	1			
of which were Auto. Aid	7			
Mileage				
R-15	302			
E-15	115			
Q-15	12			
P-15	22			
FC-15				
102				



Al Hoyle, Mayor  
Lori Pierce, City Clerk  
Angie Leyva Court Clerk  
Andrew Mathis Code Enforcer



COUNCIL MEMBERS:  
Claudia Penland  
Tom Crawford, Al Fuller  
Kevin Pritchett  
Thomas Griffith

## City of Ellijay

### Boards, Commissions, Authorities, and Advisory Committee Memberships GENERAL APPLICATION FOR APPOINTMENT

Name: THOMAS VANDIVER Date: 2-12-26

Address: 190 Old Trails Creek Rd City: Ellijay, GA Zip: 30540

Cell: 706 273 - 4922 Work#: 706 276 5000

Email Address: tomvandiver@yahoo.com

Are you a resident of the City?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	How long? _____
Are you a resident of the County?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	How long? _____
Are you a business owner in the City?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	How long? _____
Are you a business owner in the County?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	How long? _____

Board/Commission/Authority/Committee applied for: Advisory Board Comm.

New appointment: YES Reappointment: \_\_\_\_\_

Name & address of employer: Industrial Blvd.

Occupation: MAINTANCE

Educational Background: \_\_\_\_\_

Please state why you would like to serve on this Board? would like to have  
INSITE ON THE CITY BUILDINGS.

Date Application Received: 2/13/2026 Does applicant meet Board requirements? Yes No