

ELLIJAY CITY HALL

NOVEMBER 17, 2025

**5:30
WORKSHOP**

**6:00
REGULAR MEETING**

Call to Order

Prayer and Pledge of Allegiance

Approval of Agenda

Approval of Minutes for October Meeting

Approval of October Financial Statement

Staff Reports

Citizen Input

NEW BUSINESS

Review and Action – On Premise Consumption License Renewal Beer, Wine and Distilled Spirits, American Legion Post 82 Ira Cochran, Owner/Registered Agent Walt Cushman

Review and Action – On Premise Consumption License Renewal Beer, Wine and Distilled Spirits, River Street Tavern, Owner/Registered Agent Heather Simmons

Review and Action – Micro Brewery License Renewal, Hillbilly Holdings LLC, dba Cartecay Bike Shop, Owner/Registered Agent Dondi Fontenot and Benjamin Schlosser

Review and Action – Renewal On Premise Consumption License Renewal, Beer, Wine, Distilled Spirits and Micro-Brewery License, River Brew LLC, dba Cartecay River Brewing, Owner Brandon Lofton, Registered Agent Shaun Albers

Review and Action – On Premise Consumption License Renewal Beer, Wine and Distilled Spirits The Roof Ellijay, Owner/Registered Agent Matthew Bond

Review and Action – On Premise Consumption License Renewal Beer, Wine and Distilled Spirits, I.E.B. Ellijay LLC, dba The Butcher and Bottle, Owner Adam Anaker, Registered Agent Rolf Hensche

Review and Action – On Premise Consumption License Renewal Beer, Wine and Distilled Spirits, La Catrina Ellijay, Owner Guadalope Fuentes / Registered Agent Viviana Bravo

Review and Action – On Premise Consumption License Renewal Beer, Wine and Distilled Spirits, The Girls Tapz Tapaz and Pizzeria, Owner Registered Agent Tara Prieto

Review and Action – On Premise Consumption License Renewal Beer, Wine and Distilled Spirits, Ellijay Wood Fired Pizza, Owner/Registered Agent Marcelo Sandrini

Review and Action – Workers Comp Renewal

Executive Session – Personnel, Pending Litigation, Land Acquisition

Action As A Result Of Executive Session

Adjourn

Mayors Report

- There are several on premise consumption license renewals on the agenda. All requirements have been met and action is needed on all.
- It's time to renew the City's workers comp policy. Pam Fox will be at Monday's workshop to respond to any questions you may have regarding the proposals that are included in your packet for review.

City of Ellijay
October 20, 2025

Workshop
5:30pm

Audit Presentation by
R L Jennings and Associates
Marvin Chance presented the Audit to the Council..

Regular Meeting
Started at 6:00pm ended at 6:25pm

Council Meeting Called to Order:

Welcome - Mayor Al Hoyle welcomed everyone to the meeting.

Prayer- Prayer was given by Al Fuller.

Pledge- Mayor Al Hoyle led the Pledge of Allegiance.

Attendance:

Al Hoyle, Mayor - Present

Claudia Penland, Mayor Pro-Tem - Absent

Tom Crawford, Councilmember - Present

Al Fuller, Councilmember - Present

Kevin Pritchett, Councilmember - Present

Thomas Griffith, Councilmember-Present

Kayann Hayden West, City Attorney - Present

Edward Lacey, Police Chief-Absent

Lori Pierce, City Clerk-Present

Andrew Mathis, Code Enforcement - Present

Dustin Harper, Fire Chief - Present

Approval of Agenda:

Councilmember Kevin Pritchett made a motion to approve the agenda for the October meeting.

Councilmember Tom Crawford seconded the motion. All approved.

Approval of Minutes:

Councilmember Al Fuller made a motion to approve the minutes for the September meeting.

Councilmember Kevin Pritchett seconded the motion. All approved.

Approval of Financial Statements:

Councilmember Thomas Griffith made a motion to approve the September Financial Statement.

Councilmember Tom Crawford seconded the motion. All approved.

Staff Reports:

Code Enforcement - Andrew Mathis reported that he and Councilmember Thomas Griffith did a walk thru at 83 Kell Street and that repairs to the building would be in excess of 221,000.

Citizen Input:

None

National School Bus Safety Week Recognitions - Councilmember Thomas Griffith recognized Ema Wells Transportation Director and Bus Driver Carl Enloe for all the hard work they do in keeping our children safe.

Old Business:

Review and Action - Request for Change, Reestablishment Or Enlargement of a Nonconforming Use or the Enlargement, Rebuilding, Alteration, Repair or Replacement of a Nonconforming Structure, 83 Kell Street - Councilmember Thomas Griffith made a motion to approve the request. Councilmember Al Fuller seconded the motion. All approved.

New Business:

Review and Action - Acceptance of 2024 Audit - Councilmember Kevin Pritchett made a motion to accept the 2024 Audit. Councilmember Al Fuller seconded the motion. All approved.

Review and Action - A Resolution To Adopt The Updated Community Work Program And Capital Improvements Element For Gilmer County And The Cities Of Ellijay And East Ellijay - Councilmember Thomas Griffith made a motion to adopt the Resolution. Councilmember Al Fuller seconded the motion. All approved.

Review and Action - A Resolution Adopt the Fiscal Year 2026 Budget for Each Fund of the City of Ellijay, Georgia, Appropriating the Amounts Shown in Each Budget as Expenditures/Expenses, Adopting the Several Items of Revenue Anticipations, and Prohibiting Expenditures or Expenses From Exceeding the Actual Funding Available - Councilmember Tom Crawford made a motion to Adopt the Resolution for the Fiscal Year 2026 Budget. Councilmember Kevin Pritchett seconded the motion. All approved.

Review and Action - 2025 Millage Rate - Councilmember Kevin Pritchett made a motion to approve the 2025 millage rate of 1.718. Councilmember Thomas Griffith seconded the motion. All approved.

Executive Session: Personnel, Land Acquisition, Pending Litigation.

Councilmember Kevin Pritchett made a motion to go into Executive Session at 6:09pm. Councilmember Al Fuller seconded the motion. All approved.

Councilmember Al Fuller made a motion to go out of Executive Session at 6:25pm. Councilmember Thomas Griffith seconded the motion. All approved.

Adjourn:

Councilmember Kevin Pritchett made a motion to adjourn at 6:25pm. Councilmember Thomas Griffith seconded the motion. All approved.

Lori Pierce/City Clerk

**City of Ellijay
October 13, 2025**

**Special Called Meeting
4:30pm**

Council Meeting Called to Order:

Welcome - Mayor Al Hoyle welcomed everyone to the meeting.

Prayer- Prayer was given by Al Fuller.

Pledge- Mayor Al Hoyle led the Pledge of Allegiance.

Attendance:

Al Hoyle, Mayor - Present

Claudia Penland, Mayor Pro-Tem - Absent

Tom Crawford, Councilmember - Present

Al Fuller, Councilmember - Present

Kevin Pritchett, Councilmember - Present

Thomas Griffith, Councilmember-Present

Lori Pierce, City Clerk-Present

Approval of Agenda:

Councilmember Tom Crawford made a motion to approve the agenda for the October Special called meeting. Councilmember Al Fuller seconded the motion. All approved.

New Business:

Review and Action - Presentation of 2026 Proposed Budget – Councilmember Tom Crawford made a motion to accept the 2026 Proposed Budget. Councilmember Al Fuller seconded the motion. All approved.

**Public Hearing
2026 Proposed Budget
4:45 pm**

No public attendees.

Adjourn:

Councilmember Tom Crawford made a motion to adjourn at 4:50pm. Mayor Pro Tem Claudia Penland seconded the motion. All approved.

Lori Pierce/City Clerk

City of Ellijay
Statement of Revenue and Expenditures
Original Budget
For General Fund (100)
For the Fiscal Period 2025-10 Ending October 31, 2025

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues						
100-0000-00-311100	Real Property Taxes-Current	\$ 0.00	\$ 0.00	\$ 256,466.00	\$ 121,797.86	\$ 134,668.14
100-0000-00-311200	Real Property Tax-Prior Years	0.00	0.00	0.00	43,560.36	0.00
100-0000-00-311300	Personal Property Tax-Current	0.00	0.00	55,571.00	7,681.44	47,889.56
100-0000-00-311310	Motor Vehicle Tax	0.00	102.28	1,181.00	925.12	255.88
100-0000-00-311315	TAVT Tax	0.00	11,856.59	80,000.00	70,022.27	9,977.73
100-0000-00-311320	Mobile Home Tax	0.00	0.00	150.00	302.24	(152.24)
100-0000-00-311400	Personal Property-Delinquent	0.00	0.00	1,000.00	9,502.19	(8,502.19)
100-0000-00-311600	Intangible Tax	0.00	784.88	15,000.00	11,184.27	3,815.73
100-0000-00-311700	Franchise Tax	0.00	7,258.14	300,000.00	341,298.45	(41,298.45)
100-0000-00-311910	Pen/Int-Real Property	0.00	0.00	1,000.00	5,912.94	(4,912.94)
100-0000-00-313100	Local Option Sales Tax	0.00	131,775.31	1,300,000.00	1,280,655.30	19,344.70
100-0000-00-314200	Alcohol Tax	0.00	13,321.10	140,000.00	148,752.58	(8,752.58)
100-0000-00-316200	Insurance Premium Tax	0.00	201,578.31	150,000.00	201,578.31	(51,578.31)
100-0000-00-316300	Financial Institution Tax	0.00	0.00	12,000.00	25,611.70	(13,611.70)
100-0000-00-316400	Transfer Tax Collections	0.00	579.89	6,500.00	5,493.18	1,006.82
100-0000-00-319120	Pen/Int-Personal Property	0.00	106.74	100.00	1,988.43	(1,888.43)
100-0000-00-319400	Collection Fees	0.00	0.00	100.00	1,200.00	(1,100.00)
100-0000-00-319500	Fi Fa	0.00	0.00	300.00	150.00	150.00
100-0000-00-321110	Licenses-Beer/Wine	0.00	1,350.00	16,500.00	4,400.00	12,100.00
100-0000-00-321111	Game Machines	0.00	0.00	200.00	130.00	70.00
100-0000-00-321125	Licenses - Wine Tasting Room	0.00	0.00	1,500.00	0.00	1,500.00
100-0000-00-321130	Licenses - Distilled Spirits	0.00	0.00	6,000.00	850.00	5,150.00
100-0000-00-321131	Brewery	0.00	0.00	1,000.00	2,275.95	(1,275.95)
100-0000-00-321400	General Business Licenses	0.00	100.00	50,000.00	29,450.00	20,550.00
100-0000-00-321410	Real Estate Licenses	0.00	0.00	500.00	0.00	500.00
100-0000-00-321420	Insurance Licenses	0.00	0.00	10,000.00	5,150.00	4,850.00
100-0000-00-322100	Building Permit Fees	0.00	1,865.40	20,000.00	37,532.39	(17,532.39)
100-0000-00-322120	Zoning Request Fees	0.00	0.00	500.00	0.00	500.00
100-0000-00-322130	Annexation/Deannexation Fee	0.00	0.00	100.00	0.00	100.00
100-0000-00-322140	Sign Permits	0.00	45.00	800.00	675.00	125.00
100-0000-00-322150	Soil/Erosion Permits	0.00	0.00	100.00	0.00	100.00
100-0000-00-322901	Parade Permits	0.00	0.00	0.00	100.00	0.00
100-0000-00-322902	Special Event Alcohol Fee	0.00	0.00	1,500.00	300.00	1,200.00
100-0000-00-323100	Business License Penalty	0.00	0.00	500.00	1,932.76	(1,432.76)
100-0000-00-333000	Housing Authority Pilot	0.00	0.00	35,000.00	0.00	35,000.00
100-0000-00-334310	Dirscrt State Grants	0.00	439,376.72	0.00	453,976.72	0.00
100-0000-00-341400	Printing/Copying Fees	0.00	0.00	50.00	0.00	50.00
100-0000-00-342120	Police-Accident Reports	0.00	114.00	600.00	806.00	(206.00)
100-0000-00-342125	Criminal Records Check	0.00	110.00	200.00	602.00	(402.00)
100-0000-00-351170	Municipal Court Fines	0.00	17,373.00	200,000.00	211,974.70	(11,974.70)
100-0000-00-351172	Parking Tickets	0.00	0.00	200.00	125.00	75.00
100-0000-00-361000	Interest Income	0.00	1,176.66	50,000.00	26,459.71	23,540.29
100-0000-00-389000	Misc Income	0.00	0.00	100.00	776.64	(676.64)
100-0000-00-392100	Sale of Fixed Assets	0.00	0.00	0.00	5,000.00	0.00
Total General Fund Revenues		\$ 0.00	\$ 828,874.02	\$ 2,714,718.00	\$ 3,060,133.51	\$ (345,415.51)

City of Ellijay

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Statement of Revenue and Expenditures

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Original Budget

For General Fund (100)

For the Fiscal Period 2025-10 Ending October 31, 2025

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Expenditures						
100-1100-11-511100	Salaries	\$ 0.00	\$ 1,625.00	\$ 18,000.00	\$ 12,500.00	\$ 5,500.00
100-1100-11-512200	FICA	0.00	124.32	1,377.00	956.26	420.74
100-1100-11-523500	Travel Expense	0.00	0.00	9,000.00	100.00	8,900.00
100-1100-11-523700	Education & Training	0.00	0.00	3,000.00	0.00	3,000.00
100-1500-15-511100	Salaries	0.00	12,520.78	158,000.00	136,373.40	21,626.60
100-1500-15-511101	Compensation-Planning and Z	0.00	0.00	2,000.00	1,100.00	900.00
100-1500-15-512100	Group Insurance	0.00	4,109.86	40,000.00	37,855.56	2,144.44
100-1500-15-512200	FICA	0.00	919.02	12,087.00	9,921.75	2,165.25
100-1500-15-512400	GMEBS	0.00	7,749.32	48,525.00	34,871.94	13,653.06
100-1500-15-512700	Workers Comp Ins.	0.00	0.00	27,000.00	4,810.00	22,190.00
100-1500-15-521100	Accounting & Audit Expense	0.00	0.00	14,000.00	6,000.00	8,000.00
100-1500-15-521210	Legal Services	0.00	0.00	5,000.00	3,460.00	1,540.00
100-1500-15-521302	Contract Services-USTI & TBS	0.00	0.00	10,500.00	10,159.20	340.80
100-1500-15-521320	City Website Maintenance	0.00	486.00	3,000.00	1,458.00	1,542.00
100-1500-15-521514	FI Fa Filing Fees	0.00	500.00	500.00	1,750.00	(1,250.00)
100-1500-15-521515	Outside Collection Fees	0.00	0.00	500.00	2,556.80	(2,056.80)
100-1500-15-522200	Repairs and Maintenance	0.00	150.40	5,000.00	14,878.78	(9,878.78)
100-1500-15-522210	Vehicle Repairs and Maintena	0.00	0.00	500.00	905.40	(405.40)
100-1500-15-522211	Equip-Repairs and Maintenanc	0.00	0.00	500.00	0.00	500.00
100-1500-15-523100	Property & Liability Insurance	0.00	0.00	22,209.00	18,451.05	3,757.95
100-1500-15-523200	Telephone Expense	0.00	815.03	12,000.00	10,007.10	1,992.90
100-1500-15-523300	Advertising	0.00	732.39	3,000.00	3,010.90	(10.90)
100-1500-15-523500	Travel Expenses	0.00	1,821.58	7,000.00	3,586.18	3,413.82
100-1500-15-523600	Dues,Fees & Subscriptions	0.00	422.50	3,000.00	1,290.09	1,709.91
100-1500-15-523700	Education & Training	0.00	0.00	6,000.00	2,288.00	3,712.00
100-1500-15-523850	Contracted Labor	0.00	685.20	1,000.00	1,885.20	(885.20)
100-1500-15-531100	Office/Operating Supplies	0.00	1,283.85	14,000.00	5,003.44	8,996.56
100-1500-15-531110	Tires & Tubes	0.00	0.00	500.00	358.20	141.80
100-1500-15-531130	Postage	0.00	652.52	2,300.00	1,918.78	381.22
100-1500-15-531190	Misc Expense	0.00	0.00	500.00	704.26	(204.26)
100-1500-15-531210	Water,Sewer & Garbage Expe	0.00	691.77	6,000.00	5,387.85	612.15
100-1500-15-531220	Natural Gas Expense	0.00	468.90	6,000.00	3,137.74	2,862.26
100-1500-15-531230	Electric Expense	0.00	1,236.75	19,000.00	14,883.61	4,116.39
100-1500-15-531270	Vehicle Gas Expense	0.00	121.11	1,000.00	713.17	286.83
100-1500-15-531700	Other Supplies	0.00	0.00	500.00	0.00	500.00
100-1500-15-533400	City Code Book Supplement	0.00	0.00	4,000.00	3,356.68	643.32
100-1500-15-542200	Vehicle Purchases	0.00	0.00	5,000.00	0.00	5,000.00
100-1500-15-542300	Furniture & Fixtures	0.00	0.00	500.00	0.00	500.00
100-1500-15-542400	Computer Equipment	0.00	0.00	1,000.00	0.00	1,000.00
100-1500-15-543201	Leased Equipment	0.00	300.37	2,400.00	2,867.82	(467.82)
100-1500-15-543210	Payroll Administrative Fee	0.00	405.47	4,500.00	4,177.18	322.82
100-1500-15-571000	Intergovernmental Payments	0.00	0.00	15,000.00	15,000.00	0.00
100-1500-15-571500	Intergovernmental Payments-	0.00	9,600.00	19,000.00	19,200.00	(200.00)
100-1500-15-572000	Interagency Contributions	0.00	1,000.00	2,000.00	3,000.00	(1,000.00)
100-1500-15-572100	Fees Paid to GMA	0.00	0.00	2,000.00	0.00	2,000.00
100-1500-15-572200	fees Paid to NGRDC	0.00	0.00	0.00	1,938.00	0.00
100-1500-15-572500	Fees paid to Chamber of Com	0.00	2,394.59	0.00	2,394.59	0.00

City of Ellijay

11/14/2025 1:13pm

Statement of Revenue and Expenditures

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Original Budget

For General Fund (100)

For the Fiscal Period 2025-10 Ending October 31, 2025

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
100-1500-15-900000	Tax Refunds	0.00	118.86	0.00	1,352.76 \$	0.00
100-1500-15-900001	Business Licenses Refunds	0.00	0.00	0.00	75.00 \$	0.00
100-2650-26-511100	Salaries	0.00	0.00	0.00	500.00 \$	0.00
100-2650-26-521304	Contract Services - Court	0.00	999.80	15,000.00	11,056.38 \$	3,943.62
100-2650-26-571000	Monthly Fine Payments	0.00	2,451.84	45,000.00	50,339.11 \$	(5,339.11)
100-2650-26-571001	Detention Center Fine Paymen	0.00	828.70	15,000.00	12,902.30 \$	2,097.70
100-2650-26-571002	Refunds-Court Fines	0.00	0.00	1,000.00	158.00 \$	842.00
100-2650-26-572600	Fees paid to GA POA&B Fund	0.00	1,181.22	16,000.00	15,042.94 \$	957.06
100-3200-32-511100	Salaries	0.00	52,005.40	690,000.00	560,453.75 \$	129,546.25
100-3200-32-512100	Group Insurance	0.00	14,095.91	120,000.00	119,790.14 \$	209.86
100-3200-32-512200	FICA	0.00	3,768.54	52,785.00	40,569.73 \$	12,215.27
100-3200-32-512402	Peace Officers Retirement	0.00	0.00	3,900.00	2,730.00 \$	1,170.00
100-3200-32-522200	Repairs and Maintenance	0.00	27.98	1,000.00	858.98 \$	141.02
100-3200-32-522210	Vehicle Repairs and Maintena	0.00	2,704.63	16,000.00	20,869.11 \$	(4,869.11)
100-3200-32-523100	Property/Liability Ins	0.00	0.00	26,348.00	23,367.00 \$	2,981.00
100-3200-32-523200	Telephone Expense	0.00	407.48	9,500.00	9,357.71 \$	142.29
100-3200-32-523500	Travel expenses	0.00	0.00	1,400.00	865.49 \$	534.51
100-3200-32-523600	Dues,Fees and Subscriptions	0.00	0.00	500.00	285.00 \$	215.00
100-3200-32-523700	Education & Training	0.00	0.00	1,500.00	231.00 \$	1,269.00
100-3200-32-523850	Contracted Labor	0.00	150.00	0.00	1,500.00 \$	0.00
100-3200-32-531100	Office/Operating Supplies	0.00	27.98	8,500.00	3,924.01 \$	4,575.99
100-3200-32-531110	Tires and Tubes	0.00	1,942.16	6,000.00	5,109.00 \$	891.00
100-3200-32-531190	Misc. Expense	0.00	0.00	50.00	0.00 \$	50.00
100-3200-32-531210	Water,Sewer & Garbage Expe	0.00	46.43	600.00	1,074.26 \$	(474.26)
100-3200-32-531220	Natural Gas Expense	0.00	226.92	1,500.00	1,161.73 \$	338.27
100-3200-32-531230	Electric Expense	0.00	381.63	5,000.00	5,425.27 \$	(425.27)
100-3200-32-531270	Vehicle Gas Expense	0.00	3,718.71	45,000.00	36,537.12 \$	8,462.88
100-3200-32-531335	Uniforms	0.00	583.94	7,000.00	7,520.01 \$	(520.01)
100-3200-32-531700	Other Supplies	0.00	0.00	2,200.00	1,825.00 \$	375.00
100-3200-32-542200	Vehicle Purchases	0.00	0.00	68,000.00	78,624.03 \$	(10,624.03)
100-3200-32-542300	Furniture & Fixtures	0.00	0.00	1,000.00	0.00 \$	1,000.00
100-3200-32-542400	Computer Equipment	0.00	0.00	2,000.00	0.00 \$	2,000.00
100-3200-32-542500	Other Equipment	0.00	0.00	500.00	5,715.00 \$	(5,215.00)
100-3200-32-543201	Leased Equipment	0.00	63.13	750.00	495.90 \$	254.10
100-3200-32-543210	Contracted Fee	0.00	0.00	8,800.00	11,481.22 \$	(2,681.22)
100-3500-35-511100	Salaries	0.00	28,261.71	501,421.00	307,024.08 \$	194,396.92
100-3500-35-512100	Group Insurance	0.00	5,396.33	85,000.00	45,173.45 \$	39,826.55
100-3500-35-512200	FICA	0.00	2,023.53	38,359.00	22,587.18 \$	15,771.82
100-3500-35-512403	Firefighters Pension Fund	0.00	100.00	900.00	600.00 \$	300.00
100-3500-35-512404	Firefighter's Cancer Ins	0.00	0.00	1,800.00	3,431.90 \$	(1,631.90)
100-3500-35-522200	Repairs and Maintenance	0.00	90.85	3,000.00	1,051.00 \$	1,949.00
100-3500-35-522210	Vehicle Repairs and Maintena	0.00	30.97	10,000.00	11,085.42 \$	(1,085.42)
100-3500-35-522211	Equip-Repairs and Maintenanc	0.00	81.10	8,000.00	5,845.52 \$	2,154.48
100-3500-35-523100	Property/Liability Ins.	0.00	0.00	10,896.00	11,474.00 \$	(578.00)
100-3500-35-523200	Telephone Expense	0.00	552.02	6,500.00	6,047.08 \$	452.92
100-3500-35-523500	Travel Expenses	0.00	306.41	1,500.00	1,263.86 \$	236.14
100-3500-35-523600	Dues,Fees & Subscriptions	0.00	0.00	1,500.00	535.00 \$	965.00
100-3500-35-523700	Education & Training	0.00	0.00	1,500.00	995.00 \$	505.00
100-3500-35-531100	Office Supplies	0.00	188.65	1,500.00	1,984.04 \$	(484.04)

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
For General Fund (100)
For the Fiscal Period 2025-10 Ending October 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
100-3500-35-531106 First Responder Supplies	0.00	9.60	1,500.00	2,758.20	\$ (1,258.20)
100-3500-35-531110 Tires and Tubes	0.00	0.00	4,000.00	4,489.06	\$ (489.06)
100-3500-35-531135 Fire Safety Education Supplies	0.00	218.24	1,000.00	218.24	\$ 781.76
100-3500-35-531210 Water,Sewer & Garbage Expe	0.00	81.42	1,000.00	1,354.21	\$ (354.21)
100-3500-35-531220 Natural Gas Expense	0.00	226.91	2,000.00	1,196.70	\$ 803.30
100-3500-35-531230 Electric Expense	0.00	381.62	6,000.00	5,640.38	\$ 359.62
100-3500-35-531270 Vehicle Gas Expense	0.00	698.58	7,000.00	4,650.18	\$ 2,349.82
100-3500-35-531335 Uniforms	0.00	2,125.29	4,000.00	2,796.33	\$ 1,203.67
100-3500-35-531336 Turn Out Gear	0.00	793.95	10,000.00	1,466.30	\$ 8,533.70
100-3500-35-531700 Radios and Pagers	0.00	0.00	4,000.00	0.00	\$ 4,000.00
100-3500-35-542205 Vehicle Purchase - Fire	0.00	0.00	60,000.00	0.00	\$ 60,000.00
100-3500-35-542300 Furniture & Fixtures	0.00	0.00	2,000.00	0.00	\$ 2,000.00
100-3500-35-542400 Computer Equipment	0.00	385.19	600.00	385.19	\$ 214.81
100-3500-35-543201 Leased Equipment	0.00	63.13	800.00	760.06	\$ 39.94
100-4200-42-511100 Salaries	0.00	16,552.75	221,000.00	164,649.21	\$ 56,350.79
100-4200-42-512100 Group Insurance	0.00	5,003.32	60,000.00	44,141.68	\$ 15,858.32
100-4200-42-512200 FICA	0.00	1,170.69	16,907.00	11,481.15	\$ 5,425.85
100-4200-42-522200 Repairs and Maintenance	0.00	694.42	14,000.00	5,388.60	\$ 8,611.40
100-4200-42-522210 Vehicle Repairs and Maintena	0.00	51.47	5,000.00	1,389.85	\$ 3,610.15
100-4200-42-522211 Equip-Repairs and Maintenanc	0.00	15,585.24	5,000.00	29,394.65	\$ (24,394.65)
100-4200-42-523100 Property/Liability Ins.	0.00	0.00	4,485.00	3,633.25	\$ 851.75
100-4200-42-523200 Telephone Expense	0.00	88.49	1,100.00	870.59	\$ 229.41
100-4200-42-523700 Education & Training	0.00	0.00	500.00	0.00	\$ 500.00
100-4200-42-524260 Street Lights	0.00	7,294.17	80,000.00	73,323.34	\$ 6,676.66
100-4200-42-524530 Solid Waste Disposal	0.00	0.00	500.00	0.00	\$ 500.00
100-4200-42-531100 Operating Supplies	0.00	923.62	10,000.00	8,951.26	\$ 1,048.74
100-4200-42-531103 Xmas Lights/Banners	0.00	0.00	5,000.00	0.00	\$ 5,000.00
100-4200-42-531110 Tires and Tubes	0.00	0.00	1,500.00	912.66	\$ 587.34
100-4200-42-531230 Electric Expense	0.00	66.23	0.00	1,022.32	\$ 0.00
100-4200-42-531270 Vehicle Gas Expense	0.00	861.72	7,000.00	6,073.63	\$ 926.37
100-4200-42-531335 Uniforms	0.00	321.92	4,000.00	3,219.00	\$ 781.00
100-4200-42-534221 Street Maintenance	0.00	136.03	3,000.00	2,057.37	\$ 942.63
100-4200-42-534224 Sidewalk Const/Maint	0.00	0.00	0.00	47.98	\$ 0.00
100-4200-42-542200 Vehicle Purchases	0.00	0.00	15,000.00	0.00	\$ 15,000.00
100-6200-62-531230 Electric Expense	0.00	0.00	1,200.00	958.14	\$ 241.86
Total General Fund Expenditures	\$ 0.00	\$ 227,313.56	\$ 2,920,699.00	\$ 2,237,740.94	\$ 682,958.06
General Fund Excess of Revenues Over Expenditures	\$ 0.00	\$ 601,560.46	\$ (205,981.00)	\$ 822,392.57	\$ (1,028,373.57)

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
For Downtown Development Authority (160)
For the Fiscal Period 2025-10 Ending October 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
160-0000-00-361000 Interest Income	\$ 0.00	\$ 12.00	\$ 80.00	\$ 121.15	\$ (41.15)
Total Downtown Development Authority Revenues	\$ 0.00	\$ 12.00	\$ 80.00	\$ 121.15	\$ (41.15)
Expenditures					
160-1600-16-531699 Boardwalk Expense	\$ 0.00	\$ 0.00	\$ 80.00	\$ 0.00	\$ 80.00
Total Downtown Development Authority Expenditures	\$ 0.00	\$ 0.00	\$ 80.00	\$ 0.00	\$ 80.00
Downtown Development Authority Excess of Revenues	\$ 0.00	\$ 12.00	\$ 0.00	\$ 121.15	\$ 0.00

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
 For Confiscated Assets-Police (210)
 For the Fiscal Period 2025-10 Ending October 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
210-0000-00-361000 Interest Income	\$ 0.00	\$ 0.00	\$ 14.00	\$ 0.00	\$ 14.00
Total Confiscated Assets-Police Revenues	\$ 0.00	\$ 0.00	\$ 14.00	\$ 0.00	\$ 14.00
Expenditures					
210-2100-21-522650 Siezed Funds Distribution	\$ 0.00	\$ 0.00	\$ 14.00	\$ 0.00	\$ 14.00
Total Confiscated Assets-Police Expenditures	\$ 0.00	\$ 0.00	\$ 14.00	\$ 0.00	\$ 14.00
Confiscated Assets-Police Excess of Revenues Over Ex	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

City of Ellijay
Statement of Revenue and Expenditures
Original Budget
For Bond Escrow Account (220)
For the Fiscal Period 2025-10 Ending October 31, 2025

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues						
220-0000-00-313100 Cash Bonds	\$	0.00	\$ 5,059.00	\$ 50,000.00	\$ 62,201.00	\$ (12,201.00)
220-0000-00-361000 Interest Income		0.00	8.76	500.00	216.72	283.28
Total Bond Escrow Account Revenues	\$	0.00	\$ 5,067.76	\$ 50,500.00	\$ 62,417.72	\$ (11,917.72)
Expenditures						
220-2200-22-571002 Refunds-Court Fines	\$	0.00	\$ 0.00	\$ 0.00	\$ 1,608.00	\$ 0.00
220-2200-22-613000 Bond-transfer to fine payment		0.00	0.00	50,500.00	0.00	50,500.00
220-2200-22-613100 bond - transfer to Superior Co		0.00	0.00	0.00	3,433.00	0.00
Total Bond Escrow Account Expenditures	\$	0.00	\$ 0.00	\$ 50,500.00	\$ 5,041.00	\$ 45,459.00
Bond Escrow Account Excess of Revenues Over Expen	\$	0.00	\$ 5,067.76	\$ 0.00	\$ 57,376.72	\$ 0.00

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
 For Automobile Reserve (230)
 For the Fiscal Period 2025-10 Ending October 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
230-0000-00-361000 Interest Income	\$ 0.00	\$ 31.59	\$ 300.00	\$ 345.16	\$ (45.16)
230-0000-00-392100 Sale of Fixed Assets-PD	0.00	0.00	12,000.00	0.00	12,000.00
Total Automobile Reserve Revenues	\$ 0.00	\$ 31.59	\$ 12,300.00	\$ 345.16	\$ 11,954.84
Expenditures					
230-2300-23-542200 Vehicle Purchases - Police	\$ 0.00	\$ 10,500.00	\$ 27,000.00	\$ 10,500.00	\$ 16,500.00
230-3200-32-523901 Fees	0.00	0.00	300.00	0.00	300.00
Total Automobile Reserve Expenditures	\$ 0.00	\$ 10,500.00	\$ 27,300.00	\$ 10,500.00	\$ 16,800.00
Automobile Reserve Excess of Revenues Over Expendit	\$ 0.00	\$ (10,468.41)	\$ (15,000.00)	\$ (10,154.84)	\$ (4,845.16)

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
For ARP (231)
For the Fiscal Period 2025-10 Ending October 31, 2025

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues						
231-0000-00-332100 ARP Local Fiscal Recovery F	\$	0.00	\$ (439,376.72)	\$ 0.00	\$ (439,376.72)	\$ 0.00
231-0000-00-361000 Interest Income		0.00	23.52	1,600.00	1,390.63	209.37
Total ARP Revenues	\$	0.00	\$ (439,353.20)	\$ 1,600.00	\$ (437,986.09)	\$ 439,586.09
Expenditures						
231-1500-15-611000 unallocated Grant Funds	\$	0.00	\$ 0.00	\$ 1,600.00	\$ 0.00	\$ 1,600.00
Total ARP Expenditures	\$	0.00	\$ 0.00	\$ 1,600.00	\$ 0.00	\$ 1,600.00
ARP Excess of Revenues Over Expenditures	\$	0.00	\$ (439,353.20)	\$ 0.00	\$ (437,986.09)	\$ 0.00

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
For Technology Surcharge Fund (240)
For the Fiscal Period 2025-10 Ending October 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
240-0000-00-351173 Technology Surcharge	\$ 0.00	\$ 1,728.00	\$ 5,500.00	\$ 13,368.00	\$ (7,868.00)
240-0000-00-361000 Interest Income	0.00	36.16	200.00	296.88	(96.88)
Total Technology Surcharge Fund Revenues	\$ 0.00	\$ 1,764.16	\$ 5,700.00	\$ 13,664.88	\$ (7,964.88)
Expenditures					
240-2650-26-521304 Contract Services - Court	\$ 0.00	\$ 1,500.00	\$ 0.00	\$ 7,500.00	\$ 0.00
240-3200-32-531100 Office/Operating Supplies	0.00	12,000.00	9,200.00	12,000.00	(2,800.00)
240-3200-32-542400 Capital Outlay-Computer Equi	0.00	0.00	5,500.00	0.00	5,500.00
Total Technology Surcharge Fund Expenditures	\$ 0.00	\$ 13,500.00	\$ 14,700.00	\$ 19,500.00	\$ (4,800.00)
Technology Surcharge Fund Excess of Revenues Over	\$ 0.00	\$ (11,735.84)	\$ (9,000.00)	\$ (5,835.12)	\$ (3,164.88)

City of Ellijay
Statement of Revenue and Expenditures
Original Budget
For Multiple Grant Fund (250)
For the Fiscal Period 2025-10 Ending October 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
250-0000-00-334310 Direct State Grants	\$ 0.00	\$ 0.00	\$ 47,000.00	\$ 115,685.45	\$ (68,685.45)
250-0000-00-361000 Interest Income	0.00	103.44	1,400.00	1,053.27	346.73
Total Multiple Grant Fund Revenues	\$ 0.00	\$ 103.44	\$ 48,400.00	\$ 116,738.72	\$ (68,338.72)
Expenditures					
250-2500-25-531190 Misc Expense	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,565.00	\$ 0.00
250-2500-25-541300 FY 2018 LMIG	0.00	0.00	48,400.00	108,434.40	(60,034.40)
Total Multiple Grant Fund Expenditures	\$ 0.00	\$ 0.00	\$ 48,400.00	\$ 109,999.40	\$ (61,599.40)
Multiple Grant Fund Excess of Revenues Over Expendit	\$ 0.00	\$ 103.44	\$ 0.00	\$ 6,739.32	\$ 0.00

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
For Hotel/Motel Fund (275)
For the Fiscal Period 2025-10 Ending October 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
275-0000-00-314100 Hotel/Motel Tax	\$ 0.00	\$ 10,481.31	\$ 55,000.00	\$ 48,267.50	\$ 6,732.50
275-0000-00-361000 Interest Income	0.00	189.03	1,500.00	1,984.42	(484.42)
Total Hotel/Motel Fund Revenues	\$ 0.00	\$ 10,670.34	\$ 56,500.00	\$ 50,251.92	\$ 6,248.08
Expenditures					
275-1500-15-572500 Fees paid to Chamber of Com	\$ 0.00	\$ 0.00	\$ 41,500.00	\$ 16,091.62	\$ 25,408.38
275-2750-27-531102 Fireworks	0.00	0.00	15,000.00	20,000.00	(5,000.00)
275-2750-27-531190 Misc Expense	0.00	0.00	0.00	80.60	0.00
Total Hotel/Motel Fund Expenditures	\$ 0.00	\$ 0.00	\$ 56,500.00	\$ 36,172.22	\$ 20,327.78
Hotel/Motel Fund Excess of Revenues Over Expenditure	\$ 0.00	\$ 10,670.34	\$ 0.00	\$ 14,079.70	\$ 0.00

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
For Cemetery Fund (276)
For the Fiscal Period 2025-10 Ending October 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
276-0000-00-349100 Sale of Cemetery Lots	\$ 0.00	\$ 0.00	\$ 5,000.00	\$ 12,750.00	\$ (7,750.00)
276-0000-00-361000 Interest Income	0.00	207.15	1,500.00	2,066.14	(566.14)
Total Cemetery Fund Revenues	\$ 0.00	\$ 207.15	\$ 6,500.00	\$ 14,816.14	\$ (8,316.14)
Expenditures					
276-2760-28-531190 Misc Expense	\$ 0.00	\$ 0.00	\$ 6,500.00	\$ 0.00	\$ 6,500.00
Total Cemetery Fund Expenditures	\$ 0.00	\$ 0.00	\$ 6,500.00	\$ 0.00	\$ 6,500.00
Cemetery Fund Excess of Revenues Over Expenditures	\$ 0.00	\$ 207.15	\$ 0.00	\$ 14,816.14	\$ 0.00

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
For SPLOST (321)
For the Fiscal Period 2025-10 Ending October 31, 2025

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues						
321-0000-00-313100	Special Local Option Sales Ta	\$ 0.00	\$ 46,509.11	\$ 475,000.00	\$ 451,632.43	\$ 23,367.57
321-0000-00-361000	Interest Income	0.00	1,277.19	500.00	13,025.35	(12,525.35)
Total SPLOST Revenues		\$ 0.00	\$ 47,786.30	\$ 475,500.00	\$ 464,657.78	\$ 10,842.22
Expenditures						
321-0000-00-523901	Fees	\$ 0.00	\$ 0.00	\$ 0.00	\$ 75.00	\$ 0.00
321-4200-42-522200	Repairs and Maintenance	0.00	129.00	0.00	10,346.02	0.00
321-4200-42-531100	Office/Operating Supplies	0.00	37.50	0.00	112.50	0.00
321-4200-42-534221	Street Maintenance	0.00	0.00	375,000.00	299,833.66	75,166.34
321-4200-42-541225	Parks & Recreation	0.00	21,882.32	50,000.00	25,721.56	24,278.44
321-4200-42-541305	LMIG-2019	0.00	0.00	50,000.00	0.00	50,000.00
Total SPLOST Expenditures		\$ 0.00	\$ 22,048.82	\$ 475,000.00	\$ 336,088.74	\$ 138,911.26
SPLOST Excess of Revenues Over Expenditures		\$ 0.00	\$ 25,737.48	\$ 500.00	\$ 128,569.04	\$ (128,069.04)

City of Ellijay
Statement of Revenue and Expenditures
Original Budget

For the Fiscal Period 2025-10 Ending October 31, 2025

Account Number		Current Budget		Current Actual		Annual Budget		YTD Actual		Remaining Budget Amount
Total Revenues	\$	0.00	\$	455,163.56	\$	3,371,812.00	\$	3,345,160.89	\$	26,651.11
Total Expenditures	\$	0.00	\$	273,362.38	\$	3,601,293.00	\$	2,755,042.30	\$	846,250.70
Total Excess of Revenues Over Expenditures	\$	0.00	\$	181,801.18	\$	(229,481.00)	\$	590,118.59	\$	(819,599.59)

11-15-25

RE: Monthly Code Enforcement Update

Building/Construction	Building Permits	Land Disturbing Permits	Building Planning Meetings	Inspections
	10	0	12	23

Zoning	Zoning Change Applications	Zoning Variance Applications	Zoning Consultations
	2	0	6

Housing & General Code Enforcement	Verbal Warnings	Written Warnings	Complaint Mediation	Citations
	10	0	4	0

Andrew Mathis, Code Enforcement Officer

Permits:

954 – FBC parking lot - meter
955 – 214 Summit View – basement finish
956 – 449 Industrial Blvd - shed
957 – 84 Logan St - meter
958 – 84 S Main St – new commercial – under review
959 – 45 S Main St – interior demo
960 – 365 Letch Dr – house
961 – 369 Letch Dr – house
962 – 373 Letch Dr – house
963 – 377 Letch Dr – house

Elijay Fire Monthly Report

October 2025

Calls	Total	M/A	Auto. Aid	Comments
EMS	75			
MVA	11		1	
Extrication	0			
LZ	0			
Structure Fire	0			
Car Fire	0			
Brush Fire	0			
Illegal Burns	0			
Fire Alarm	3			
Tree Down	1			
Haz-Mat	0			
Rescue	0			
Service Call	2	1	1	Smoke investagtion, controled burn
Blood Draw	0			
Total	92			
of which were M/A	1			
of which were Auto. Aid	2			
Mileage				
E15	174			
Q15	46			
P15	23			
R15	326			
201				



ELLIJAY POLICE DEPARTMENT
MONTHLY REPORT
October 2025
PRESENTED November 2025



OVERVIEW:

Activity: Officers of the department conducted 496 activity log entries which includes the following activity for October:

98 total reports received: 37 Crash Reports and 61 Incident Reports which includes one Use of Force Report.

212 traffic stops which resulted in 64 citations and 192 warnings (256 total). The top 5 violations which resulted in citations are as follows:

1. No License; 2. Driving Under the Influence; 3. License suspended / revoked; 4. Failure to maintain lane; and 5. Speeding.

64 intentional pro-active patrols.

5 warrants served (arrests) - 4 misdemeanors and 1 felony.

1 animals running at large on Gartrell Street.

Use of Force: There was one use of force report submitted in October. Sergeant Chastain and Officer Hill responded to a residence regarding a domestic dispute. The suspect was under the influence of alcohol. Sergeant Chastain displayed his taser at the suspect and ordered him out of the house. The suspect complied and was arrested and charged with Simple Battery under the Family Violence Act. No injuries. No deployment of Taser.

TRENDS:

Parking Violations: As demand for parking space has increased in the past month, so has the instances of parking violations (parking in no parking areas, in striped safety zones, and upon sidewalks). Some increase is expected during Apple Festival weekends, but it currently appears to be increasing during the week as well.

Alarm Calls: There were 5 alarm calls in October. Additionally, officers found two open/unsecured doors after hours.

Flock Safety Program: Sergeant McClure was contacted by a Bellingham Washington detective regarding a wanted person possibly being in the City of Ellijay. With only a few photos from the suspect's SnapChat, the detective used the background images to possibly identify the location. Sergeant McClure positively identified the location of the photos as being within and/near the city. On October 26th, Sergeant Chastain's shift was notified by McClure of a description of the

vehicle and that it was possibly in East Ellijay. Officer Morris began searching Flock Cameras for a vehicle meeting that description and obtained a tag number, verifying through a search of agency RMS records the last name of the owner was the same as the suspect. A location was narrowed and officers began looking for the vehicle within the City. Officer Hill found and stopped the vehicle on South Main near the Hitching Post. The driver met the description of the offender, although he had no license or ID on his person. He was positively identified and NCIC/GCIC demonstrated he was the wanted person from Washington State. He was arrested and a fugitive from justice warrant was obtained for his extradition back to Washington. His original offenses were multiple and included sexual assault against a female child.

This incident showcases one of the 28 successful investigative outcomes in which the FlockSafety cameras have been used this year which are indicated in the following table.

Incident Type	Initiated By	Results
Hit and Run	Ofc. Hensley	Solved
Hit and Run	Ofc Hill	Solved
Hit and Run	Sgt. McClure	Solved
Hit and Run	Ofc. Hill	Solved
Hit and Run	Sgt. McClure	Cleared by Arrest
Hit and Run	Sgt. McClure	Cleared
Expired Tag	Sgt. McClure	Arrest-Suspended License; Wanted Person from SC (listed as armed and dangerous) arrested.
Missing Person/Death Inv.	Det. Colburn / Chief Lacey	Narrowed down the timeline of travels by decedent as well as witness/suspect. Helped clear the case.
Burglary / Wanted Persons	Madison Mississippi PD	Located perpetrators of home invasion style burglaries from Miss. in Ellijay – 4 arrests, recovery of property, extradited.
Criminal Trespass / Laying Drags	Ofc. Hill	Perpetrator identified, located, and warned to not return (complainant did not wish to prosecute)
Wanted Person / Domestic Dispute	Ofc. Morris	Suspect from domestic violence incident in the county located and detained – released to GCSO deputies.
Automobile Theft	Sgt. McClure	Vehicle located – found to be a repossession of auto by lienholder
Possession of Meth	Ofc. Morris	Officer noticed vehicle on Flock bearing incorrect license plate. Located and stopped. Suspect ran on foot, was caught, methamphetamine found in vehicle.

Suspended License / No insurance	Sgt. McClure	Officer stopped "out of state" vehicle for moving violations and found driver without license, insurance, or registration. Driver held he had not been a resident long enough to warrant registration. Sgt. looked the vehicle up in Flock and found more than thirty days of local use and no instances of out of state travel, enabling charges for no registration. Driver arrested
No Insurance / Registration	Ofc. Hensley	Flock Alert for expired registration resulted in traffic stop. Officer found driver to be in need of medical intervention.
Stolen License Plate	Ofc. Morris	Report was out of East Ellijay – vehicle located in Ellijay, stopped, held to be released to EEPD.
Theft from Auto	Ofc. Westmoreland / Detective Colburn	Victim reported her backpack and purse stolen from her car while she was walking at Harrison Park. Her FT Card was used as a local gas station enabling partial description of vehicle. Flock search gave license plate and address. Det. Colburn was preparing for search warrant when he saw suspects in Ellijay. Traffic stop resulted in arrest and confession.
Expired Registration	Ofc. Hensley	Expired registration alert resulted in traffic stop. Initially believed driver to be DUI but evaluations indicated medical (diabetic) incident. EMS Transported driver to hospital for treatment.
Damage to Roadway / vehicles	Ofc. Hensley	Sludge repeatedly dropped in roadway by trucking company. Company trucks in violation identified through Flock.
Improper Registration	Ofc. Hill	Improper registration on vehicle led to traffic stop. Driver was arrested for driving on suspended license.
Wanted Person Located	Sgt. McClure	Child molester from Washington State located, arrested, extradited.

Agency Activity Report

January 2025 - October 2025

Reports	October 2025	Year to Date
Total Reports:	98	851
Total Incident Reports:	60	642
Total Crash Reports:	37	198
Total Use of Force Reports:	1	11
Arrests		
Total:	5	103
Total Male Arrestees:	3	78
Total Female Arrestees:	2	24
Total Other/Unknown Arrestees:	0	1
Total Juvenile Arrestees:	0	4
Domestic Violences		
Total Domestic Violence Reports:	0	5
Tickets		
Total Tickets (Non-Warnings):	64	699
Total Warnings:	192	1776

Officer Statistics Report - October 2025

October 1, 2025 through October 31, 2025

Officer	Incident	Crash	UoF	DUI	Domestic Violence	Juvenile	Total Reports	Misd. Arrests	Felony Arrests	Drug Arrests	Total Arrests	Speeding Citations	Other Citations	Warnings	Total Citations
D. K. Young	6	3	0	0	0	0	9	0	0	0	1	0	2	46	48
E. D. Lacey	1	0	0	0	0	0	1	0	0	0	0	0	0	3	3
G. R. Grace	0	1	0	0	0	0	1	0	0	0	0	0	1	0	1
J. B. Hill	12	10	0	0	0	0	22	0	0	0	0	23	10	42	81
J. M. Chastain	9	2	1	0	0	0	12	0	0	0	0	0	2	4	6
J. T. Morris	10	3	0	0	0	0	13	0	0	0	0	0	2	23	25
K. T. Hensley	4	4	0	0	0	0	8	0	0	0	0	0	2	13	15
O'neal	12	10	0	0	0	0	22	2	0	0	2	2	7	22	31
S.M. Westmoreland	2	1	0	0	0	0	3	0	0	0	0	0	0	0	0
T. G. McClure	4	3	0	0	0	0	7	0	0	0	0	5	2	39	46
Totals	60	37	1	0	0	0	98	6	1	0	3	36	28	152	256

Officer Statistics Report - January 1, 2025 - October 31 2025

Officer	Incident	Crash	UoF	DUI	Domestic Violence	Juvenile	Total Reports	Misd. Arrests	Felony Arrests	Drug Arrests	Total Arrests	Speeding Citations	Other Citations	Warnings	Total Citations
A. W. McArthur	18	14	0	0	0	0	32	0	0	0	1	1	6	15	22
C. D. Colburn	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0
D. K. Young	95	20	1	5	1	2	116	1	0	0	25	0	63	534	597
E. D. Lacey	10	1	0	0	0	0	11	0	0	0	0	2	2	9	13
G. R. Grace	1	1	0	0	0	0	2	0	0	0	0	0	1	0	1
J. B. Hill	114	44	0	0	0	0	158	0	0	0	3	186	143	301	630
J. M. Chastain	62	15	3	0	0	0	80	0	0	0	1	0	8	18	26
J. T. Morris	104	19	2	0	1	0	125	3	0	0	8	11	39	223	273
K. T. Hensley	92	31	3	15	0	1	126	4	1	0	34	20	138	312	470
O'neal	14	10	0	0	0	0	24	3	0	0	3	2	7	22	31
S.M. Westmoreland	1	2	0	0	0	0	3	0	0	0	0	0	0	0	0
S.M. Westmoreland	44	16	0	0	1	0	60	0	0	0	0	0	0	7	7
T. G. McClure	86	25	2	1	2	0	113	1	2	0	10	34	36	335	405
Totals	642	198	11	25	5	3	851	16	4	0	85	256	443	1776	2475

Ticket Race/Sex Analysis Report

Date Range: 1/01/2025, 00:00:00 - 10/31/2025, 13:54:45

Agency: Ellijay Police Department

Printed: 11/03/2025 13:54:58

Race	Gender	<=10	11-15	16-17	18-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	65+	Grand Total
ALASKAN NATIVE	MALE									1					2	3
Total ALASKAN NATIVE										1					2	3
AMERICAN INDIAN	MALE						2									2
Total AMERICAN INDIAN							2									2
ASIAN	FEMALE				1	1			3			1		1		7
	MALE						5		1	2	2	1		1		12
Total ASIAN					1	1	5		4	2	2	2		2		19
BLACK	FEMALE			1	2	3	3	1	3	4		2	2	1	1	23
	MALE		3	1	6	17	13	13	9	10	8	6	1	1	1	89
Total BLACK			3	2	8	20	16	14	12	14	8	8	3	2	2	112
HISPANIC	FEMALE				4	5	2	3		1	2			1		18
	MALE			3	16	17	18	5	6	7	4	2	2	2		82
Total HISPANIC				3	20	22	20	8	6	8	6	2	2	3		100
UNKNOWN	FEMALE				1							2	1			4
	MALE							1	1	1						3
Total UNKNOWN					1			1	1	1		2	1			7
WHITE	FEMALE	1	4	21	51	74	75	78	75	60	42	67	48	39	100	735
	MALE		5	53	142	156	155	123	171	126	99	114	105	82	148	1479
Total WHITE		1	9	74	193	230	230	201	246	186	141	181	153	121	248	2214
Grand Total		1	12	79	223	273	273	224	269	212	157	195	159	128	252	2457

Arrest Race/Sex Analysis Report

Date Range: 1/01/2025, 00:00:00 - 10/31/2025, 13:54:45

Agency: Ellijay Police Department

Race	Gender	11-15	16-17	18-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	65+	Grand Total
BLACK	FEMALE					1			1						2
	MALE				1	1	2		1		1				6
Total BLACK					1	2	2		2		1				8
Unknown	Unknown					1									1
Total Unknown						1									1
UNKNOWN	MALE					1									1
Total UNKNOWN						1									1
WHITE	FEMALE	1				5	5	3	5	1			1	1	22
	MALE		3	6	5	11	8	10	7	8	4	5	2	2	71
Total WHITE		1	3	6	5	16	13	13	12	9	4	5	3	3	93
Grand Total		1	3	6	6	20	15	13	14	9	5	5	3	3	103

WORKERS COMP 1/1/26 RENEWAL - BID RESULTS

	CURRENT PREMIUM \$19,926 BITCO/APEX			
LIST OF MARKETS APPROACHED	DETAILS	INSURANCE COMPANY	AM Best Rating	QUOTES
BITCO/APEX	Employers Liability Limit \$2,000,000	BITCO General Ins. Corp	A+/XV (Stable)	\$18,314
AIA/Associated Insurance Admim.	Employers Liability Limit \$2,000,000	Nat'l Liab. & Fire Ins. Co.	A++/XV (Stable)	\$18,518
Key Risk/APEX	Employers Liability Limit \$1,000,000	Key Risk Ins. Co.	A+/XV (Stable)	\$18,727
Amwins	Encova declined			
ICW Group	Declined due to police officers & fire fighters			
IPMG Broker	All markets declined			
Method	Declined due to class of business			
Via Comp	Declined due to class of business			
Acuity	Declined due to police officers & fire fighters			
AmTrust	Declined due to class of business			
Builders	Declined due to class of business			
CNA	Declined due to class of business			
Employers	Declined due to class of business			
FCCI	Declined due to class of business			
Grange	Declined due to class of business			
Guard	Declined due to class of business			
Liberty Mutual	Declined due to class of business			
Markel	Declined due to class of business			
Nationwide	Declined due to class of business			
PIE Insurance	Declined due to class of business			
UTICA	Declined due to class of business			
Westfield	Declined due to class of business			



**ASSOCIATED
INSURANCE
ADMINISTRATORS
IS "YOUR WORK
COMP SPECIALISTS"**

Proposal of Workers' Compensation Insurance for...

CITY OF ELLIJAY

Insurance Carrier:	National Liability & Fire
Total Estimated Premium:	\$18,518
Effective Date:	01/01/2026
Proposal Number:	WC2026-N0000049
Payment Terms:	<i>Please select on the attached Binder Request form</i>

PREPARED BY

Lisa Blackmon
lblackmon@aiamga.com
334-387-3373

PRESENTED ON

November 13, 2025

Presented by:

Associated Insurance Administrators, Inc.
P.O. Box 231330
Montgomery, AL 36123-1330
800-981-4242
<http://www.aiamga.com>

Policy Highlights

- Payment options;
 - Traditional installments
 - Monthly self reporting
 - Pay-As-You-Go (Coming Soon)
- Claims Management Solutions
 - Medical cost controls
 - Care management
 - Dedicated claims adjuster (upon request)
 - Automated claims updates (upon request)
 - Special investigation unit and subrogation specialist
- OSHA Compliance Resources
- Loss Control and Risk Management

AIA Quick Facts

- Worker's Comp Specialists since 1994
- 15+ year program management partnership with Berkshire Hathaway
- Exclusive Workers' Comp Program
 - Forestry Services
 - Healthcare
 - Hospitality
 - Manufacturing
 - Public Sector
 - Social Services / Non-Profits
 - Temp Staffing Agencies
- Highly experienced in-house claims management team
- Distribution network of Independent Insurance Agencies across the Southeast



ABOUT NATIONAL LIABILITY & FIRE AND BERKSHIRE HATHAWAY, INC.

"A++, XV" Rating
A.M. Best

AA Rating
Standard & Poor's

Fortune 500 #2

S&P 500

Global 500 #8

Chairman
Warren Buffet

More About
Berkshire Hathaway - an international holding company with diverse interests that include insurance and reinsurance - is regularly recognized as one of the largest and strongest organizations in the world.

Workers' Compensation and Employer's Liability - QUOTATION
National Liability & Fire Insurance Company

Quote ID: WC2026-N0000049

Workers' Compensation Quotation

1 Named Insured and Mailing Address

CITY OF ELLIJAY
197 NORTH MAIN STREET
ELLIJAY, GA 30540

Federal Employer's ID 58-6000574
Risk ID Number None
Insured is (legal entity)

2 Coverage Period

From, 01/01/2026 to, 01/01/2027 12:01 AM, standard time at the Insured's mailing address.

3 Coverage

A. Workers' Compensation Insurance -

This estimate applies to the Workers' Compensation Law of the following states:
GA

B. Employers Liability Insurance -

The limits of Liability are:

Bodily Injury by Accident	(each accident)	\$	2,000,000
Bodily Injury by Disease	(policy limit)	\$	2,000,000
Bodily Injury by Disease	(each employee)	\$	2,000,000

C. Other States Insurance - Part Three of this coverage applies to the following states, except any state listed in item 3A., and the states of North Dakota, Ohio, Washington, and Wyoming.

AL AR FL GA IN KY LA MO MS NC SC TN TX VA

4 Premium

The premium for this quotation will be determined by our Manuals of Rules, Classifications, Rates, and Rating Plans. All information required below is subject to verification and change by audit.

Total Estimated Annual Premium (See Page 2)	\$ 18,518
--	------------------

Quotation Prepared by:
ASSOCIATED INSURANCE ADMINISTRATORS, INC.
P.O. BOX 231330
MONTGOMERY, AL 36123-1330

(334) 279-7600 (main)
(334) 279-9966 (fax)
<http://www.aiamga.com>

4 Premium (continued)

Classification	Rate Basis	State	Code No.	Premium Basis Total Estimated Annual Remuneration	Rate Per \$100	Estimated Annual Premium
FIREFIGHTERS & DRIVERS	01/01/2026	GA	7710	275,043.00	4.163	\$ 11,450
FIREFIGHTERS & DRIVERS-VOLUNTEER	01/01/2026	GA	7711		4.163	\$ 0
POLICE OFFICERS & DRIVERS	01/01/2026	GA	7720X*	561,670.00	2.475	\$ 13,901
GASOLINE STATION: STATION--RETAIL & DRIVERS NOC--R	01/01/2026	GA	8380		2.655	\$ 0
SALESPERSONS, COLLECTORS OR MESSENGERS -OUTSIDE	01/01/2026	GA	8742		0.270	\$ 0
CLERICAL OFFICE EMPLOYEES NOC	01/01/2026	GA	8810	129,001.00	0.135	\$ 174
ATTORNEY-ALL EMPLOYEES & CLERICAL, MESSENGERS, DRI	01/01/2026	GA	8820	6,406.00	0.113	\$ 7
BUILDINGS-OPERATION-BY OWNER, LESSEE, OR REAL ESTA	01/01/2026	GA	9015		3.488	\$ 0
STREET CLEANING & DRIVERS	01/01/2026	GA	9402	180,973.00	4.995	\$ 9,040
MUNICIPAL, TOWNSHIP, COUNTY OR STATE EMPLOYEE NOC	01/01/2026	GA	9410	49,020.00	3.375	\$ 1,654
Premium for Employer Liability Increased Limits Part Two:				\$ 1,202,113.00	1.40%	\$ 507
Balance to Employer Liability Increased Limits Minimum Premium:	\$ 140.00					\$ 0
Deductible Credit:	\$ NONE				%	\$ 0
Drug-Free Workplace Premium Credit:					7.500%	\$ -1,504
Total Premium SUBJECT to Experience or Merit Modification:						\$ 36,733
Premium MODIFIED to reflect Experience or Merit Modification of:					0.840	\$ -5,877
Schedule Credit:					35.000%	\$ -10,800
Balance to Minimum Premium:	\$ 1,464					\$ 0
Premium Discount (if applicable):					4.2%	\$ -779
Terrorism per \$100 Payoll:					1.125%	\$ 135
Catastrophe (other than Certified Acts of Terrorism) per \$100 Payoll:					2.25%	\$ 270
Expense Constant:						\$ 340
Tax Amount:	\$ 0.00				%	\$ 0
ESTIMATED PREMIUM PER STATE:						\$ 18,518
Total Estimated Annual Premium:						\$ 18,518
This Quote is Subject to: Favorable Insurability Survey. Quote is not valid AFTER Effective Date. Pending Rate Change Endorsement Applies. Please provide Insured email address (if available). AGENCY SOUTHERN STATES INSURANCE, INC. (ALPHARE (770) 943-1165 (main) (770) 439-5821 (fax)						
			COUNTERSIGNED BY:			
				(AUTHORIZED AGENT)		

Quotation Prepared by:
ASSOCIATED INSURANCE ADMINISTRATORS, INC.
P.O. BOX 231330
MONTGOMERY, AL 36123-1330

(334) 279-7600 (main)
(334) 279-9966 (fax)
<http://www.aiamga.com>



Associated Insurance Administrators

Thursday, November 13, 2025

ASSOCIATED INSURANCE ADMINISTRATORS, INC.
P.O. BOX 231330 MONTGOMERY, AL 36123-1330

CITY OF ELLIJAY

Quote Effective: 01/01/2026

Quote ID: N0000049

WORKERS' COMPENSATION QUOTATION

Quote Premium: \$18,518

TO BIND:

_____ Check here, select the PAYMENT OPTION and BILLING METHOD below, and email to binders@aiamga.com OR fax to 334-279-9966.

PAYMENT OPTIONS:

_____ Monthly Self Reporting (premium must be \$5,000 or more for this option)

\$3,976.00 20% Standard Deposit (to be billed separately)

12 Monthly Reports

NOTE: For renewals, the prior deposit paid less the expense constant will be applied to the Deposit Premium noted. We will bill the amount above LESS any prior year deposit differences SEPARATELY.

_____ Monthly Installment (25% of premium down payment plus expense constant and 10 monthly installments)

\$4,884.50 Down Payment (due now)

\$1,363.35 Monthly Installment

_____ Monthly Installment (18% of premium down payment plus expense constant and 11 monthly installments)

\$3,612.05 Down Payment (due now)

\$1,355.09 Monthly Installment

_____ Quarterly Installment (25% of premium down payment plus expense constant and 3 quarterly installments)

\$4,884.50 Down Payment (due now)

\$4,544.50 Quarterly Installment

_____ Annual

\$18,518.00 (due now)

Please call us if you do not receive a BINDER CONFIRMATION from AIA within 24 hours of requesting coverage be bound.

BILLING METHOD:

Initial payment is due in 10 days.

_____ Initial payment has been collected and mailed to AIA

_____ Bill AGENT down payment/deposit

_____ Bill INSURED down payment/deposit

Note: Installment bills are mailed to the insured unless otherwise indicated below

_____ Bill AGENT for ALL payments

SCHEDULE OF FORMS AND ENDORSEMENTS

NAMED INSURED		POLICY NUMBER
CITY OF ELLIJAY		
WORKERS COMPENSATION FORMS AND ENDORSEMENTS		
WC000000C	01-15	WC AND EMPLOYERS LIABILITY INS POLICY
WC000406	03-85	PREMIUM DISCOUNT ENDT
WC000414A	01-19	90-DAY RPTG REQ-NOTICE CHG IN OWNERSHIP
WC2180	09-14	NOTICE OF ELECTION TO ACCEPT OR REJECT
GOX-2278WK	12-92	WORK COMP SCHEDULE OF NAMED INSUREDS
WC2308	05-93	WORKERS COMPENSATION SCHEDULE
GV-3000	01-00	QUOTE PROPOSAL
WKQTEDEC	01-03	WORK COMP QUOTE DEC
WC100601C	07-18	GA CANCELLATION, NONRENEWAL ENDT
WC000421F	08-22	CATASTROPHE PREMIUM ENDORSEMENT
WC000422C	01-21	TERRORISM RISK INS PROGRAM ENDT
GU-2368	12-18	AUDIT INFORMATION NOTICE
GU-3021	09-00	NOTICE-GA
GU-3076	04-16	PRIVACY STATEMENT
GU-4320	05-04	NOTICE-U.S. TREASURY DEPT ("OFAC")
P-419	04-16	INSTRUCTIONS FOR REPORTING WC CLAIMS
RC-1382	04-16	SAFETY SERVICES
WC000404	04-84	PENDING RATE CHANGE ENDT
WC000419A	08-22	PREMIUM AMENDATORY ENDORSEMENT
WC000425	05-17	EXP RATING MOD FACTOR REV ENDMT

WORKERS' COMPENSATION SCHEDULE

NAME CITY OF ELLIJAY		EFFECTIVE DATE 01-01-26		POLICY NUMBER	
CLASSIFICATION	CODE	RATE PER \$100	ESTIMATED TOTAL ANNUAL REMUNERATION	ESTIMATED ANNUAL PREMIUMS	
GEORGIA Rating Group 0001-01					
FIREFIGHTERS & DRIVERS	7710	4.350	275,043	\$ 11,964.00	
FIREFIGHTERS & DRIVERS - VOLUNTEER	7711	4.350	IF ANY	\$ 0.00	
POLICE OFFICERS & DRIVERS	7720	2.590	561,670	\$ 14,547.00	
AUTOMOBILE - SERVICE OR REPAIR CENTER & DRIVERS	8380	2.770	IF ANY	\$ 0.00	
SALESPERSONS OR COLLECTORS - OUTSIDE	8742	.240	IF ANY	\$ 0.00	
CLERICAL OFFICE EMPLOYEES NOC.	8810	.120	129,001	\$ 155.00	
ATTORNEY-ALL EMPLOYEES & CLERICAL, MESSENGERS DRIVERS.	8820	.120	6,406	\$ 8.00	
BUILDING OR PROPERTY MANAGEMENT - ALL OTHER EMPLOYEES	9015	3.640	IF ANY	\$ 0.00	
STREET CLEANING & DRIVERS	9402	5.220	180,973	\$ 9,447.00	
MUNICIPAL, TOWNSHIP COUNTY, OR STATE EMPLOYEE NOC.	9410	3.530	49,020	\$ 1,730.00	

WORKERS' COMPENSATION SCHEDULE

NAME CITY OF ELLIJAY		EFFECTIVE DATE 01-01-26		POLICY NUMBER	
CLASSIFICATION		CODE	RATE PER \$100	ESTIMATED TOTAL ANNUAL REMUNERATION	ESTIMATED ANNUAL PREMIUMS
Quote Proposal					
TOTAL CLASS PREMIUM					\$ 37,851.00
INCREASE LIMITS 1.014		9816			\$ 530.00
TOTAL SUBJECT PREMIUM					\$ 38,381.00
EXPERIENCE PREMIUM .84		9898			\$ -6,141.00
TOTAL MODIFIED PREMIUM					\$ 32,240.00
SCHEDULE MODIFICATION .65		9887			\$ -11,284.00
DRUG FREE PROGRAM .925		9846			\$ -1,572.00
STANDARD TOTAL					\$ 19,384.00
PREMIUM DISCOUNT .919		0063			\$ -1,570.00
EXPENSE CONSTANT		0900			\$ 140.00
TERRORISM .01		9740			\$ 120.00
CATASTROPHE (OTHER THAN CERTIFIED ACTS OF TERRORISM) .02		9741			\$ 240.00
TOTAL ESTIMATED PREMIUM					\$ 18,314.00
FINAL TOTAL					\$ 18,314.00

QUOTE PROPOSAL

Item 1. Named Insured and Mailing Address
CITY OF ELLIJAY
197 N MAIN ST
ELLIJAY GA 30540

Producer Name and Address
APEX INSURANCE AGENCY, INC
201 CONCOURSE BLVD., STE. 260
GLEN ALLEN VA 23059

Producer No. 0006077

This proposal does not bind coverage or obligate the company. This quote is valid for 30 days and subject to the following stipulations.

Item 2. Policy Period From: 01-01-2026 To: 01-01-2027
at 12:01 A.M., Standard Time at your mailing address shown above.

Item 3. Business Description:
Form of Business: MUNICIPALITY
Assn No.:

Item 4. In return for the payment of the premium, and subject to all the terms of this policy, we agree with you to provide the insurance as stated in this policy.

This quote consists of the following coverage parts for which a premium is indicated. Where no premium is shown, there is no coverage. This premium may be subject to adjustment.

Coverage Part(s)		Premium
Workers Compensation	\$	18,314.00
Total Quote Premium	\$	18,314.00

**WORKERS COMPENSATION AND EMPLOYERS LIABILITY INSURANCE POLICY
FORM PROPOSAL**

1. The Insured/ Mailing address

CITY OF ELLIJAY
197 N MAIN ST
ELLIJAY GA 30540

☐ Individual ☐ Partnership
☐ Corporation or **MUNICIPALITY**

2. Proposed Policy Period: The policy period is from **01-01-2026** to **01-01-2027** 12:01 A.M. Standard time.
at the Insured's mailing address.

3. Coverage:

A. Workers compensation Insurance: Part One of the policy applies to the Workers compensation Law of the states listed here:

GEORGIA

B. Employers liability Insurance; Part Two of the policy applies to work in each state listed in item 3.A. The limits of our liability under Part Two are:

Bodily Injury by Accident	\$	2,000,000	each accident
Bodily Injury by Disease	\$	2,000,000	each employee
Bodily Injury by Disease	\$	2,000,000	policy limit

C. Other States insurance: Part Three of the policy applies to the states, if any, listed here:

ALL STATES EXCEPT NORTH DAKOTA, OHIO, WASHINGTON, WYOMING.

D. This policy includes these endorsements and schedules:

See schedule of forms and endorsements.

4. Premium: The premium for this policy will be determined by our Manuals of Rules, Classifications, Rates and Rating Plans. All information required below is subject to verification and change by audit.

Estimated Annual Premium	Rate Per \$100 of Remuneration	Premium Basis Total estimated Annual Remuneration	Code No.	Classifications
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See attached schedule

\$ 18,314.00	Total Estimated Annual Premium	Deposit Premium	\$ 18,314.00	Minimum Premium	\$ 750.00
Premium Adjustment Period: ANNUAL					