#### **ELLIJAY CITY HALL**

**APRIL 21, 2025** 

5:30 WORKSHOP

#### 5:45 PUBLIC HEARING

### ACCESSORY STRUCTURE LOCATION VARIANCE REQUEST 153 LUCILLE AVENUE PARCEL 10121 104

#### 6:00 REGULAR MEETING

Call to Order

Prayer and Pledge of Allegiance

Approval of Agenda

Approval of Minutes for February Meeting

Approval of February Financial Statement

Staff Reports

Citizen Input

#### **NEW BUSINESS**

Review and Action – Review and Action – Accessory Structure Location Variance Request 153 Lucille Avenue Parcel 10121 104

Review and Action – Paving Bids

Executive Session – Personnel, Pending Litigation, Land Acquisition

Action as a Result of Executive Session

Adjourn

### **Mayors Report**

- The owners of the property located at 153 Lucille Avenue have made application for a location variance for an accessory structure (garage). The Planning Commission has met and a recommendation is included in your packet for review. Standards for granting a variance are also included in your packet.
- Bids were opened Wednesday for the resurfacing of several streets. A copy of the bid tabulation sheet is included in your packet for review. The city received \$48,694.46 in Local Maintenance Improvement Grant funds which will be applied to the resurfacing cost. If resurfacing of all streets is awarded to the low bidder the city will pay \$172,690.54 from SPLOST and the remainder will be paid from LMIG funds.

City of Ellijay March 17, 2025

> Workshop 5:30pm

Public Hearing 5:45pm-5:50pm

On Premise Consumption License Application Beer, Wine, Distilled Spirits,
Micro Brewery & Brew Pub License Application River Brew, LLC
DBA Cartecay River Brewing Company

Regular Meeting Started at 6:00pm ended at 6:55pm

#### **Council Meeting Called to Order:**

Welcome - Mayor Al Hoyle welcomed everyone to the meeting. Prayer- Prayer was given by Councilmember Al Fuller. Pledge- Mayor Al Hoyle led the Pledge of Allegiance.

#### Attendance:

Al Hoyle, Mayor - Present
Claudia Penland, Mayor Pro-Tem - Present
Tom Crawford, Councilmember - Present
Al Fuller, Councilmember - Present
Kevin Pritchett, Councilmember - Absent
Thomas Griffith, Councilmember-Present
Kayann Hayden West, City Attorney - Present
Edward Lacey, Police Chief-Present
Lori Pierce, City Clerk-Present
Andrew Mathis, Code Enforcement - Present
Mike Dempsey, Fire Chief - Present

#### Approval of Agenda:

Councilmember Tom Crawford made a motion to approve the agenda for the March meeting. Mayor Pro Tem Claudia Penland seconded the motion. All approved.

#### Approval of Minutes:

Councilmember Al Fuller made a motion to approve the minutes for the February Meeting. Councilmember Tom Crawford seconded the motion. All approved.

#### **Approval of Financial Statements:**

Councilmember Thomas Griffith made a motion to approve the February Financial Statement. Councilmember Tom Crawford seconded the motion. All approved.

#### Staff Reports:

Fire Department- Fire Chief Mike Dempsey presented the council with a pamphlet explaining the ISO's Fire Suppression Schedule.

Police Department - Chief Lacey introduced a 14' trailer which is equipped with signs, barricades, and other traffic safety equipment. It was made possible through a partnership with the Chamber of Commerce and Pick Ellijay. The trailer was on display outside City Hall.

Code Enforcement- Nothing to add to previously provided report.

#### Citizen Input:

None

#### Old Business:

Review and Action: Off Premise Consumption License Application Beer and Wine, 1060 Main Street Investments LLC, Owner Kashif Rana, Registered Agent Angela Rowe. - Councilmember Thomas Griffith made a motion to approve the Off Premise Consumption License Application. Councilmember Al Fuller seconded the motion. All approved.

#### New Business:

Review and Action: On Premise Consumption License Application Beer, Wine Distilled Spirits, Micro Brewery and Brew Pub, Owner Brandon Lofton, Registered Agent Shaun Albers. - Mayor Pro Tem Claudia Penland made a motion to approve the On Premise Consumption License Application Beer, Wine, Distilled Spirits, Micro Brewery and Brew Pub. Councilmember Thomas Griffith seconded the motion. All approved.

Review and Action: Telephone Franchise Ordinance - Councilmember Al Fuller made a motion to approve the Telephone Franchise Ordinance Renewal. Councilmember Tom Crawford seconded the motion. All approved.

Review and Action: Authorization To Prepare Resolution For The Purpose Of Annexing Right Of Way Of A Portion Of State Route 282 - Councilmember Al Fuller made a motion to approve the Authorization To Prepare Resolution For The Purpose Of Annexing Right Of Way Of A Portion Of State Route 282 at least 600' past the Oaks. Councilmember Thomas Griffith seconded the motion. All approved.

#### Executive Session: Personnel, Land Acquisition, Pending Litigation.

Mayor Pro Tem Claudia Penland made a motion to go into Executive Session at 6:10pm. Councilmember Thomas Griffith seconded the motion. All approved.

Mayor Pro Tem Claudia Penland made a motion to go out of Executive Session at 6:55pm. Councilmember Al Fuller seconded the motion. All approved.

#### Adjourn:

Councilmember Tom Crawford made a motion to adjourn at 6:55pm.	Councilmember Al Fuller seconded
the motion. All approved.	
Lori Pierce/City Clerk	

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### City of Ellijay

### Statement of Revenue and Expenditures

Original Budget For General Fund (100) For the Fiscal Period 2025-3 Ending March 31, 2025

Account Number								1	YTD	Remaining
			Budge	t	Actua	11	Budge	t	Actual	Budget %
Revenues										
100-0000-00-311100	Real Property Taxes-Current	\$	0.00	\$	0.00	\$	256,466.00	\$	121,770.30	52.52%
100-0000-00-311200	, ,		0.00	•	7,096.40	·	0.00	•	24,629,52	0.00%
100-0000-00-311300	Personal Property Tax-Current		0.00		0.00		55,571.00		7,040.16	87.33%
100-0000-00-311310	· •		0.00		86.97		1,181.00		287.92	75.62%
100-0000-00-311315	TAVT Tax		0.00		5,049.43		80,000.00		17,050.32	78.69%
100-0000-00-311320	Mobile Home Tax		0.00		13.32		150.00		95.65	36.23%
100-0000-00-311400	Personal Property-Delinquent		0.00		4,149.30		1,000.00		7.240.40	(624.04%)
100-0000-00-311600	Intangile Tax		0.00		1,677.12		15,000.00		4,320.22	71.20%
100-0000-00-311700	Franchise Tax		0.00		7,258.14		300,000.00		326,782.17	(8.93%)
100-0000-00-311910	Pen/Int-Real Property		0.00		1,989.03		1,000.00		2,365.39	(136.54%)
100-0000-00-313100	• •		0.00		111,978.49		1,300,000.00		366,228.62	71.83%
	Alcohol Tax		0.00		10,713.14		140,000.00		39,894.51	71.50%
100-0000-00-316200	Insurance Preminum Tax		0.00		0.00		150,000.00		0.00	100.00%
100-0000-00-316300	Financial Institution Tax		0.00		14,714.70		12,000.00		14,714.70	(22.62%)
100-0000-00-316400	Transfer Tax Collections		0.00		799.48		6,500.00		2,450.12	62.31%
	Pen/Int-Personal Property		0.00		272.50		100.00		623.83	(523.83%)
100-0000-00-319400	Collection Fees		0.00		120.00		100.00		120.00	(20.00%)
100-0000-00-319500			0.00		50.00		300.00		50.00	83.33%
100-0000-00-321110	Licenses-Beer/Wine		0.00		650.00		16,500.00		3,050.00	81.52%
100-0000-00-321111	Game Machines		0.00		0.00		200.00		130.00	35.00%
	Licenses - Wine Tasting Room		0.00		0.00		1,500.00		0.00	100.00%
	Licenses - Distilled Spirits		0.00		0.00		6,000.00		850.00	85.83%
100-0000-00-321131	Brewery		0.00		0.00		1,000.00		2,275.95	(127.60%)
100-0000-00-321400	General Business Licenses		0.00		3,550.00		50,000.00		27,130.00	45.74%
100-0000-00-321410	Real Estate Licenses		0.00		115.34		500.00		115.34	76.93%
100-0000-00-321420	Insurance Licenses		0.00		275.00		10,000.00		4,875.00	51.25%
100-0000-00-322100	Building Permit Fees		0.00		3,328.78		20,000.00		24,557.73	(22.79%)
100-0000-00-322120	Zoning Request Fees		0.00		0.00		500.00		0.00	100.00%
100-0000-00-322130	Annexation/Deannexation Fee		0.00		0.00		100.00		0.00	100.00%
100-0000-00-322140	Sign Permits		0.00		90.00		800.00		180.00	77.50%
100-0000-00-322150	Soil/Erosion Permits		0.00		0.00		100.00		0.00	
	Special Event Alcohol Fee		0.00		0.00		1,500.00		0.00	100.00% 100.00%
	Business License Penalty		0.00		550.00		500.00		1,732.76	
	Housing Authority Pilot		0.00		0.00		35,000.00		0.00	(246.55%) 100.00%
	Printing/Copying Fees		0.00		0.00		50.00		0.00	
	Police-Accident Reports		0.00		95.00		600.00			100.00%
	Criminal Records Check		0.00		30.00		200.00		350.00 40.00	41.67%
	Municipal Court Fines		0.00		19,306.00		200,000		67,908.70	80.00% 66.05%
100-0000-00-351172			0.00		0.00		200,000.00		0.00	100.00%
100-0000-00-361000			0.00		6,703.69		50,000.00			
100-0000-00-389000			0.00		0.00				18,520.41	62.96%
Total General Fund Reven		\$		¢		÷	100.00	•	48.96	51.04%
Total General Fulld Nevell	ues	<b>-</b>	0.00	<b></b>	200,661.83	Ф	2,714,718.00	Φ	1,087,428.68	59.94%
Francis (Dr. 11)										
Expenditures	<b>.</b>	_								
100-1100-11-511100		\$	0.00	\$	1,000.00	\$	18,000.00	\$	3,750.00	79.17%
100-1100-11-512200	FICA		0.00		76.51		1,377.00		286.88	79.17%

## City of Ellijay Statement of Revenue and Expenditures

# Original Budget For General Fund (100) For the Fiscal Period 2025-3 Ending March 31, 2025

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-1100-11-523500	Travel Expense	0.00	0.00	9,000.00	0.00	100.00%
	Education & Training	0.00	0.00	3,000.00	0.00	100.00%
	Salaries	0.00	13,763.74	158,000.00	42,627,16	73.02%
100-1500-15-511101	=	0.00	0.00	2,000.00	0.00	100.00%
100-1500-15-512100	·	0.00	3,769.65	40,000.00	14,309.87	64.23%
	FICA	0.00	915.20	12,087.00	3,041.35	74.84%
	GMEBS	0.00	3,874.66	48,525.00	11,623.98	76.05%
100-1500-15-512700		0.00	35.00	27,000.00	35.00	99.87%
	Accounting & Audit Expense	0.00	0.00	14,000.00	6,000.00	57.14%
100-1500-15-521210	_	0.00	0.00	5,000.00	1,360.00	72.80%
100-1500-15-521302	•	0.00	0.00	10,500.00	2,370.00	77.43%
100-1500-15-521320	City Website Maintenance	0.00	0.00	3,000.00	0.00	100.00%
100-1500-15-521514	•	0.00	0.00	500.00	0.00	100.00%
100-1500-15-521515	•	0.00	0.00	500.00	0.00	100.00%
100-1500-15-522200	Repairs and Maintenance	0.00	5,357.00	5,000.00	5,357.00	(7.14%)
100-1500-15-522210	·	0.00	0.00	500.00	0.00	100.00%
100-1500-15-522211	Equip-Repairs and Maintenanc	0.00	0.00	500.00	0.00	100.00%
100-1500-15-523100	Property & Liability Insurance	0.00	0.00	22,209.00	0.00	100.00%
100-1500-15-523200	Telephone Expense	0.00	1,583.88	12,000.00	2,449.36	79.59%
100-1500-15-523300	Advertising	0.00	263.50	3,000.00	1,720.50	42.65%
100-1500-15-523500	Travel Expenses	0.00	0.00	7,000.00	461.60	93.41%
100-1500-15-523600	Dues, Fees & Subscriptions	0.00	285.00	3,000.00	345.00	88.50%
100-1500-15-523700	Education & Training	0.00	0.00	6,000.00	545.00	90.92%
100-1500-15-523850	Contracted Labor	0.00	200.00	1,000.00	600.00	40.00%
100-1500-15-531100	Office/Operating Supplies	0.00	219.85	14,000.00	868.08	93.80%
100-1500-15-531110	Tires & Tubes	0.00	0.00	500.00	0.00	100.00%
100-1500-15-531130	Postage	0.00	0.00	2,300.00	258.26	88.77%
100-1500-15-531190	Misc Expense	0.00	0.00	500.00	0.00	100.00%
100-1500-15-531210	Water,Sewer & Garbage Expe	0.00	430.03	6,000.00	1,320.36	77.99%
100-1500-15-531220	Natural Gas Expense	0.00	455.02	6,000.00	1,031.67	82.81%
100-1500-15-531230	Electric Expense	0.00	1,551.56	19.000.00	5,383.36	71.67%
100-1500-15-531270	Vehicle Gas Expense	0.00	45.50	1,000.00	127.76	87.22%
100-1500-15-531700	Other Supplies	0.00	0.00	500.00	0.00	100.00%
	City Code Book Supplement	0.00	0.00	4,000.00	1,939.18	51.52%
100-1500-15-542200	• • • • • • • • • • • • • • • • • • • •	0.00	0.00	5,000.00	0.00	100.00%
100-1500-15-542300		0.00	0.00	500.00	0.00	100.00%
100-1500-15-542400	Computer Equipment	0.00	0.00	1,000.00	0.00	100.00%
100-1500-15-543201	Leased Equipment	0.00	525.59	2,400.00	1,687.47	29.69%
100-1500-15-543210	Payroll Administrative Fee	0.00	375.75	4,500.00	1,313.16	70.82%
100-1500-15-571000	Intergovermental Payments	0.00	15,000.00	15,000.00	15,000.00	0.00%
100-1500-15-571500	Intergovernmental Payments-	0.00	4,800.00	19,000.00	4,800.00	74.74%
100-1500-15-571900		0.00	1,000.00	2,000.00	1,000.00	50.00%
100-1500-15-572100	Interagency Contributions Fees Paid to GMA	0.00	0.00	2,000.00	0.00	100.00%
100-1500-15-900000	Tax Refunds	0.00	0.00	0.00	1,117.68	0.00%
100-1500-15-900000	Business Licenses Refunds		0.00	0.00	75.00	0.00%
	Contract Services - Court	0.00				43.77%
100-2650-26-521304		0.00	4,311.80	15,000.00 45,000.00	8,433.78 13,219,98	70.62%
100-2650-26-571000	Monthly Fine Payments	0.00	8,363.23	45,000.00 45,000.00	13,219.98 4,147.86	70.02%
100-2650-26-571001	Detention Center Fine Paymen	0.00	2,678.44	15,000.00	•	
100-2000-20-5/1002	Refunds-Court Fines	0.00	0.00	1,000.00	50.00	95.00%

## City of Ellijay Statement of Revenue and Expenditures

### Original Budget For General Fund (100)

For the Fiscal Period 2025-3 Ending March 31, 2025

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-2650-26-572600	Fees paid to GA POA&B Fund	0.00	3,119.70	16,000.00	4,756.92	70.27%
100-3200-32-511100	Salaries	0.00	53,611.97	690,000.00	186,068.54	73.03%
100-3200-32-512100	Group Insurance	0.00	11,102.84	120,000.00	42,586.14	64.51%
100-3200-32-512200	FICA	0.00	3,799.83	52,785.00	13,505.46	74.41%
100-3200-32-512402	Peace Officers Retirement	0.00	315.00	3,900.00	1,330.00	65.90%
100-3200-32-522200	Repairs and Maintenance	0.00	0.00	1,000.00	89.00	91.10%
100-3200-32-522210	Vehicle Repairs and Maintena	0.00	3,018.73	16,000.00	10,277.03	35.77%
100-3200-32-523100	Property/Liability Ins	0.00	0.00	26,348.00	0.00	100.00%
100-3200-32-523200	Telephone Expense	0.00	721.52	9,500.00	1,959.33	79.38%
100-3200-32-523500	Travel expenses	0.00	54.00	1,400.00	762.49	45.54%
100-3200-32-523600	Dues,Fees and Subscriptions	0.00	0.00	500.00	285.00	43.00%
100-3200-32-523700	Education & Training	0.00	0.00	1,500.00	200.00	86.67%
100-3200-32-523850	Contracted Labor	0.00	150.00	0.00	450.00	0.00%
100-3200-32-531100	Office/Operating Supplies	0.00	42.69	8,500.00	847.37	90.03%
100-3200-32-531110	Tires and Tubes	0.00	0.00	6,000.00	15.00	99.75%
100-3200-32-531190	Misc. Expense	0.00	0.00	50.00	0.00	100.00%
100-3200-32-531210	Water,Sewer & Garbage Expe	0.00	0.00	600.00	174.44	70.93%
100-3200-32-531220	Natural Gas Expense	0.00	141.30	1,500.00	342.96	77.14%
100-3200-32-531230	Electric Expense	0.00	509.24	5,000.00	1,548.05	69.04%
100-3200-32-531270	Vehicle Gas Expense	0.00	3,417.96	45,000.00	10,398.80	76.89%
100-3200-32-531335	Uniforms	0.00	148.75	7,000.00	4,433.57	36.66%
100-3200-32-531700	Other Supplies	0.00	0.00	2,200.00	0.00	100.00%
100-3200-32-542200	Vehicle Purchases	0.00	997.50	68,000.00	48,624.03	28.49%
100-3200-32-542300		0.00	0.00	1,000.00	0.00	100.00%
100-3200-32-542400	Computer Equipment	0.00	0.00	2,000.00	0.00	100.00%
100-3200-32-542500	Other Equipment	0.00	0.00	500.00	5,715.00	(1043.00%
100-3200-32-543201	Leased Equipment	0.00	83.73	750.00	157.99	78.93%
100-3200-32-543210	, ,	0.00	0.00	8,800.00	10,166.08	(15.52%
100-3500-35-511100	Salaries	0.00	28,204.59	501,421.00	95,076.27	81.04%
100-3500-35-512100	Group Insurance	0.00	2,869.92	85,000.00	12,652.68	85.11%
100-3500-35-512200	•	0.00	2,104.50	38,359.00	6,955.37	81.87%
	Firefighters Pension Fund	0.00	50.00	900.00	150.00	83.33%
	Firefighter's Cancer Ins	0.00	0.00	1,800.00	1,352.00	24.89%
	Repairs and Maintenance	0.00	0.00	3,000.00	0.00	100.00%
	Vehicle Repairs and Maintena	0.00	70.25	10,000.00	1,329.45	86.71%
100-3500-35-522211	Equip-Repairs and Maintenanc	0.00	0.00	8,000.00	1,372.30	82.85%
	Property/Liability Ins.	0.00	0.00	10,896.00	964.00	91.15%
100-3500-35-523200	•	0.00	723.42	6,500.00	1,117.51	82.81%
100-3500-35-523500	•	0.00	0.00	1,500.00	0.00	100.00%
100-3500-35-523600	•	0.00	0.00	1,500.00	0.00	100.00%
100-3500-35-523700		0.00	0.00	1,500.00	0.00	100.00%
100-3500-35-531100	•	0.00	39.39	1,500.00	428.71	71.42%
	First Responder Supplies	0.00	0.00	1,500.00	1,685.63	(12.38%
	Tires and Tubes	0.00	0.00	4,000.00	0.00	100.00%
	Fire Safety Education Supplies	0.00	0.00	1,000.00	0.00	100.00%
	Water, Sewer & Garbage Expe	0.00	0.00	1,000.00	209.42	79.06%
	Natural Gas Expense	0.00	141.29	2,000.00	377.95	81.10%
100-3500-35-531220	*	0.00	616.83	6,000.00	1,763.20	70.61%
	'					84.49%
100-3500-35-531270	Vehicle Gas Expense	0.00	437.45	7,000.00	1,085.63	84.4

## City of Ellijay Statement of Revenue and Expenditures

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Original Budget
For General Fund (100)
For the Fiscal Period 2025-3 Ending March 31, 2025

		Current	Current	Annual	YTD	Remaining
Account Number		Budget	Actual	Budget	Actual	Budget %
100-3500-35-531335	Uniforms	0.00	0.00	4,000.00	0.00	100.00%
100-3500-35-531336	Turn Out Gear	0.00	0.00	10,000.00	0.00	100.00%
100-3500-35-531700	Radios and Pagers	0.00	0.00	4,000.00	0.00	100.00%
100-3500-35-542205	Vehicle Purchase - Fire	0.00	0.00	60,000.00	0.00	100.00%
100-3500-35-542300	Furniture & Fixtures	0.00	0.00	2,000.00	0.00	100.00%
100-3500-35-542400	Computer Equipment	0.00	0.00	600.00	0.00	100.00%
100-3500-35-543201	Leased Equipment	0.00	72.60	800.00	198.86	75.14%
100-4200-42-511100	Salaries	0.00	12,652.81	221,000.00	44,506.21	79.86%
100-4200-42-512100	Group Insurance	0.00	3,783.32	60,000.00	14,551.71	75.75%
100-4200-42-512200	FICA	0.00	876.09	16,907.00	3,090.63	81.72%
100-4200-42-522200	Repairs and Maintenance	0.00	64.47	14,000.00	64.47	99.54%
100-4200-42-522210	Vehicle Repairs and Maintena	0.00	0.00	5,000.00	226.98	95.46%
100-4200-42-522211	Equip-Repairs and Maintenanc	0.00	0.00	5,000.00	406.94	91.86%
100-4200-42-523100	Property/Liability Ins.	0.00	0.00	4,485.00	0.00	100.00%
100-4200-42-523200	Telephone Expense	0.00	89.96	1,100.00	269.87	75.47%
100-4200-42-523700	Education & Training	0.00	0.00	500.00	0.00	100.00%
100-4200-42-524260	Street Lights	0.00	7,448.50	80,000.00	22,334.76	72.08%
100-4200-42-524530	Solid Waste Disposal	0.00	0.00	500.00	0.00	100.00%
100-4200-42-531100	Operating Supplies	0.00	1,552.52	10,000.00	2,531.86	74.68%
100-4200-42-531103	Xmas Lights/Banners	0.00	0.00	5,000.00	0.00	100.00%
100-4200-42-531110	Tires and Tubes	0.00	0.00	1,500.00	0.00	100.00%
100-4200-42-531230	Electric Expense	0.00	38.49	0.00	104.60	0.00%
100-4200-42-531270	Vehicle Gas Expense	0.00	182.40	7,000.00	633.07	90.96%
100-4200-42-531335	Uniforms	0.00	0.00	4,000.00	762.06	80.95%
100-4200-42-534221	Street Maintenance	0.00	804.75	3,000.00	1,264.52	57.85%
100-4200-42-542200	Vehicle Purchases	0.00	0.00	15,000.00	0.00	100.00%
100-6200-62-531230	Electric Expense	0.00	0.00	1,200.00	766.96	36.09%
Total General Fund Exper	ditures \$	0.00 \$	214,939.22 \$	2,920,699.00 \$	721,583.12	75.29%
General Fund Excess of R	evenues Over Expenditures \$	0.00 \$	(14,277.39) \$	(205,981.00) \$	365,845.56	277.61%

#### Page 5

4/17/2025 3:38pm

## City of Ellijay Statement of Revenue and Expenditures

Original Budget

For Downtown Development Authority (160)
For the Fiscal Period 2025-3 Ending March 31, 2025

	T	Curren	t	Curren	t	Annua	I	YTD	Remaining
Account Number	Budget		t	Actua	1	Budget		Actual	Budget %
Revenues									
160-0000-00-361000 Interest Income	\$	0.00	\$	12.42	\$	80.00	\$	35.99	55.01%
Total Downtown Development Authority Revenues	\$	0.00	\$	12.42	\$	80.00	\$	35.99	55.01%
Expenditures									
160-1600-16-531699 Boardwalk Expense	\$	0.00	\$	0.00	\$	80.00	\$	0.00	100.00%
Total Downtown Development Authority Expenditures	\$	0.00	\$	0.00	\$	80.00	\$	0.00	100.00%
Downtown Development Authority Excess of Revenues	\$	0.00	\$	12.42	\$	0.00	\$	35.99	0.00%

## City of Ellijay Statement of Revenue and Expenditures

Page 6

Original Budget
For Confiscated Assets-Police (210)
For the Fiscal Period 2025-3 Ending March 31, 2025

	 Curren	t	Current	t	Annua	i	YTD	Remaining
Account Number	Budget		Actua		Budge	t	Actual	Budget %
Revenues								
210-0000-00-361000 Interest Income	\$ 0.00	\$	0.00	\$	14.00	\$	0.00	100.00%
Total Confiscated Assets-Police Revenues	\$ 0.00	\$	0.00	\$	14.00	\$	0.00	100.00%
Expenditures								
210-2100-21-522650 Siezed Funds Distribution	\$ 0.00	\$	0.00	\$	14.00	\$	0.00	100.00%
Total Confiscated Assets-Police Expenditures	\$ 0.00	\$	0.00	\$	14.00	\$	0.00	100.00%
Confiscated Assets-Police Excess of Revenues Over Ex	\$ 0.00	\$	0.00	\$	0.00	\$	0.00	0.00%

# City of Ellijay Statement of Revenue and Expenditures

Page 7

Original Budget
For Bond Escrow Account (220)
For the Fiscal Period 2025-3 Ending March 31, 2025

		Curren	t	Curren	t	Annua	ŧ	YTD	Remaining
Account Number		Budge	t	Actua	1	Budget		Actual	Budget %
Revenues									
220-0000-00-313100 Cash Bonds	\$	0.00	\$	13,224.00	\$	50,000.00	\$	26,607.00	46.79%
220-0000-00-361000 Interest Income		0.00		26.81		500.00		76.64	84.67%
Total Bond Escrow Account Revenues	\$	0.00	\$	13,250.81	\$	50,500.00	\$	26,683.64	47.16%
Expenditures									
220-2200-22-613000 Bond-tranfer to fine payment	\$	0.00	\$	0.00	\$	50,500.00	\$	0.00	100.00%
Total Bond Escrow Account Expenditures	\$	0.00	\$	0.00	\$	50,500.00	\$	0.00	100.00%
Bond Escrow Account Excess of Revenues Over Exper	ı \$	0.00	\$	13,250.81	\$	0.00	\$	26,683.64	0.00%

## City of Ellijay Statement of Revenue and Expenditures

Page 8

Original Budget
For Automobile Reserve (230)
For the Fiscal Period 2025-3 Ending March 31, 2025

		Current	Curren	t	Annual		YTĐ	Remaining
Account Number	Budget		Actua	1	Budget		Actual	Budget %
Revenues								
230-0000-00-361000 Interest Income	\$	0.00	\$ 35.67	\$	300.00	\$	103.39	65.54%
230-0000-00-392100 Sale of Fixed Assets-PD		0.00	0.00		12,000.00		0.00	100.00%
Total Automobile Reserve Revenues	\$	0.00	\$ 35.67	\$	12,300.00	\$	103.39	99.16%
Expenditures								
230-2300-23-542200 Vehicle Purchases - Police	\$	0.00	\$ 0.00	\$	27,000.00	\$	0.00	100.00%
230-3200-32-523901 Fees		0.00	0.00		300.00		0.00	100.00%
Total Automobile Reserve Expenditures	\$	0.00	\$ 0.00	\$	27,300.00	\$	0.00	100.00%
Automobile Reserve Excess of Revenues Over Expendi	it\$	0.00	\$ 35.67	\$	(15,000.00)	\$	103.39	100.69%

## City of Ellijay Statement of Revenue and Expenditures

Page 9

Original Budget
For ARP (231)
For the Fiscal Period 2025-3 Ending March 31, 2025

		Curren	t	Curren	t	Annua	ĺ	YTD	Remaining
Account Number		Budge	t	Actua	1	Budge	t	Actual	Budget %
Revenues									
231-0000-00-361000	Interest Income	\$ 0.00	\$	186.15	\$	1,600.00	\$	540.23	66.24%
Total ARP Revenues		\$ 0.00	\$	186.15	\$	1,600.00	\$	540.23	66.24%
Expenditures 231-1500-15-611000	unallocated Grant Funds	\$ 0.00	\$	0.00	\$	1,600.00	\$	0.00	100.00%
Total ARP Expenditures		\$ 0.00	\$	0.00	\$	1,600.00	\$	0.00	100.00%
ARP Excess of Revenues 0	Over Expenditures	\$ 0.00	\$	186.15	\$	0.00	\$	540.23	0.00%

## City of Ellijay Statement of Revenue and Expenditures

Page 10

Original Budget For Technology Surcharge Fund (240)

For the Fiscal Period 2025-3 Ending March 31, 2025

	Curren	t	Curren	t	Annua		YTD	Remaining
Account Number	Budge	t	Actua	I	Budget		Actual	Budget %
Revenues								
240-0000-00-351173 Technology Surcharge	\$ 0.00	\$	600.00	\$	5,500.00	\$	2,032.00	63.05%
240-0000-00-361000 Interest Income	0.00		26.51		200.00		71.77	64.12%
Total Technology Surcharge Fund Revenues	\$ 0.00	\$	626.51	\$	5,700.00	\$	2,103.77	63.09%
Expenditures								
240-3200-32-531100 Office/Operating Supplies	\$ 0.00	\$	0.00	\$	9,200.00	\$	0.00	100.00%
240-3200-32-542400 Capital Outlay-Computer Equi	0.00		0.00		5,500.00		0.00	100.00%
Total Technology Surcharge Fund Expenditures	\$ 0.00	\$	0.00	\$	14,700.00	\$	0.00	100.00%
Technology Surcharge Fund Excess of Revenues Over	\$ 0.00	\$	626.51	\$	(9,000.00)	\$	2,103.77	123.38%

## City of Ellijay Statement of Revenue and Expenditures

Page 11

Original Budget For Multiple Grant Fund (250)

For the Fiscal Period 2025-3 Ending March 31, 2025

and the state of the following the state of		Curren		Curren	t	Annua	I	YTD	Remaining
Account Number		Budge	ţ	Actua	l	Budge	t	Actual	Budget %
Revenues									
250-0000-00-334310 Direct State Grants	\$	0.00	\$	0.00	\$	47,000.00	\$	762.50	98.38%
250-0000-00-361000 Interest Income		0.00		95.59		1,400.00		279.15	80.06%
Total Multiple Grant Fund Revenues	\$	0.00	\$	95.59	\$	48,400.00	\$	1,041.65	97.85%
Expenditures									
250-2500-25-531190 Misc Expense	\$	0.00	\$	0.00	\$	0.00	\$	1,565.00	0.00%
250-2500-25-541300 FY 2018 LMIG		0.00		0.00		48,400.00		0.00	100.00%
Total Multiple Grant Fund Expenditures	\$	0.00	\$	0.00	\$	48,400.00	\$	1,565.00	96.77%
Multiple Grant Fund Excess of Revenues Over Exper	ndit \$	0.00	\$	95.59	\$	0.00	\$	(523.35)	0.00%

# City of Ellijay Statement of Revenue and Expenditures

Page 12

Original Budget
For Hotel/Motel Fund (275)
For the Fiscal Period 2025-3 Ending March 31, 2025

		Current	il .	Curren	t	Annua	ı	YTD	Remaining
Account Number		Budget	;	Actua	ı	Budge	t	Actual	Budget %
Revenues									
275-0000-00-314100 Hotel/Motel Tax	\$	0.00	\$	4,277.51	\$	55,000.00	\$	12,703.30	76.90%
275-0000-00-361000 Interest Income		0.00		210.72		1,500.00		591.54	60.56%
Total Hotel/Motel Fund Revenues	\$	0.00	\$	4,488.23	\$	56,500.00	\$	13,294.84	76.47%
Expenditures									
275-1500-15-572500 Fees paid to Chamber of Com	\$	0.00	\$	1,871.41	\$	41,500.00	\$	5,557.69	86.61%
275-2750-27-531102 Fireworks		0.00		0.00		15,000.00		0.00	100.00%
Total Hotel/Motel Fund Expenditures	\$	0.00	\$	1,871.41	\$	56,500.00	\$	5,557.69	90.16%
Hotel/Motel Fund Excess of Revenues Over Expenditure	∍\$	0.00	\$	2,616.82	\$	0.00	\$	7,737.15	0.00%

## City of Ellijay Statement of Revenue and Expenditures

Page 13

Original Budget
For Cemetery Fund (276)
For the Fiscal Period 2025-3 Ending March 31, 2025

		Curren	1	Curren	1	Annua		YTD	Remaining
Account Number	<u> </u>	Budge	t	Actua	<u> </u>	Budge	t	Actual	Budget %
Revenues									
276-0000-00-349100 Sale of Cemetery Lots	\$	0.00	\$	750.00	\$	5,000.00	\$	1,500.00	70.00%
276-0000-00-361000 Interest Income		0.00		205.16		1,500.00		590.49	60.63%
Total Cemetery Fund Revenues	\$	0.00	\$	955.16	\$	6,500.00	\$	2,090.49	67.84%
Expenditures									
276-2760-28-531190 Misc Expense	\$	0.00	\$	0.00	\$	6,500.00	\$	0.00	100.00%
Total Cemetery Fund Expenditures	\$	0.00	\$	0.00	\$	6,500.00	\$	0.00	100.00%
Cemetery Fund Excess of Revenues Over Expenditures	\$	0.00	\$	955.16	\$	0.00	\$	2,090.49	0.00%

# City of Ellijay Statement of Revenue and Expenditures

Page 14

Original Budget
For SPLOST (321)
For the Fiscal Period 2025-3 Ending March 31, 2025

	Current	Curren	t	Annua	ı	YTD	Remaining
Account Number	Budget	Actua	<u>l</u>	Budge	t	Actual	Budget %
Revenues							
321-0000-00-313100 Special Local Option Sales Ta	\$ 0.00	\$ 39,524.06	\$	475,000.00	\$	129,260.58	72.79%
321-0000-00-361000 Interest Income	0.00	1,335.30		500.00		3,640.30	(628.06%)
Total SPLOST Revenues	\$ 0.00	\$ 40,859.36	\$	475,500.00	\$	132,900.88	72.05%
Expenditures							
321-4200-42-534221 Street Maintenance	\$ 0.00	\$ 7,900.00	\$	375,000.00	\$	7,900.00	97.89%
321-4200-42-541225 Parks & Recreation	0.00	0.00		50,000.00		0.00	100.00%
321-4200-42-541305 LMIG-2019	0.00	0.00		50,000.00		0.00	100.00%
Total SPLOST Expenditures	\$ 0.00	\$ 7,900.00	\$	475,000.00	\$	7,900.00	98.34%
SPLOST Excess of Revenues Over Expenditures	\$ 0.00	\$ 32,959.36	\$	500.00	\$	125,000.88	(24900.18%)

# City of Ellijay Statement of Revenue and Expenditures

Page 15

Original Budget

For the Fiscal Period 2025-3 Ending March 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	\$ 0.00 \$	261,171.73 \$	3,371,812.00 \$	1,266,223.56	62.45%
Total Expenditures	\$ 0.00 \$	224,710.63 \$	3,601,293.00 \$	736,605.81	79.55%
Total Excess of Revenues Over Expenditures	\$ 0.00 \$	36,461.10 \$	(229,481.00) \$	529,617.75	330.79%

### Sheet1

Ellijay Fire Monthly Report			İ	March 2025
Calls	Total	M/A	Auto. Aid	Comments
EMS	37			
	<b>,</b>			
MVA	4		1	
				шиншишишишишишишиши
Extrication	11			
LZ	0			
Structure Fire	2		2	
Structure Fire	<u> </u>			
Car Fire	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Brush Fire	3		1	
	1		T	
Acres Involved	•	***************************************		
Fire Alarm	1			
	<b>4</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Tree Down	3	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<b></b>			
Haz-Mat	2			
Danaua	4	***************************************		Dog in the viver
Rescue	1			Dog in the river
Service Call	2	***************************************		1- Wefare chech,1-Illegal burn
GCI VIOC Gail				T Word on only I mogal built
Blood Draw	1			
Total	56			
of which were M/A				
•		***************************************		
of which were Auto. Aid	4	***************************************		
Mileage				
E15	52560	······································		
Q15	16014			
P15	66110	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
R15	21599	***************************************		
201 O15				
010	<u> </u>			

Shirt	Run Number	Fire	PCR	Unit	Address	Call Type	Dispatch	On-Scene	In Service Extri	Helo	Water use Fydrant Location	on Mutual  Auto
В	2500128	Compl	N/A	R15	192 1ST AVE		13:12:27	13:16:40				
3/1	2500129	Compl	AN S	R15	200 PENDLAND ST	Patient Assist	15:25:16	15:30:17	15:38:19			
n (C	2500130	Compl		C u		EMS Call	19:17:27	19:20:39	78:44:23			1
	2500132	Compl	COMPL	7.10 046	400 BOBOAT TBAIL	EMS Call	10:05:48	7.35:29	/523/			1
	2500133	Compl	Ç. Y	R15	10 Huff Dc Apt. 307	EMS Call	12:05:00	12:41:00	12:31:00			
	2500134	Сотрі	Сотрі	R15	32 MCCUTCHEN ST	EMS Call	15:23:25	15:26:01	15:43:43			
3/3	2500135	Compl	ΥN	R15	1362 SOUTH MAIN ST RM. 202	EMS Call	22:11:36	22:18:06	22:50:41			
	2500136	Сотрі	N/A	E15	INDUSTRIAL DR @ PROGRESS	MVC/MVA	7:45:03	7:50:37	7:54:36			
	2500137	Compl	N/A	E15		Brush Fire/Controlled Burn	22:06:04	22:19:11	22:38:00			×
3/4 B	2500138	Compl	ΑN	R15		Tree/Power Line Down	23:22:36	23:28:23	23:45:44			
	2500139	Compl	ΑΝ	Ē15	125 INDUSTRIAL BLVD	Tree/Power Line Down	17:36:18	17:50:16	18:11:27			
	2500140	Compl	N/A	R15	Spring St.	MVC/MVA						-
	2500141	Compl	N/A	R15	108 Logan Ln.	EMS Call						
3.7 E	2500142	Compl	ΨX	E15	53 LOGAN CIR	Illegal Bum			-			
	2500143	Compl	Сощрј	R15	201 N.MAIN	Blood Draw						
	2500144	Compl	Ϋ́N	E15	76 MCCRARY CT	Structure Fire	9:40:15	9:56:53	10:47:54	1000 Gal.	Gal.	×
	2500145	Сотрі	N/A	R15	PROGRESS RD @ MADDOX DR,	EMS Call	13:25:19	13:30:47	13:38:24		***************************************	
	2500146	Compi	N/A	K15	200 PENLAND ST	EMS Call	13:43:23	13:52:32	Ī			
	2500147	Compl	Сощо	E15	2000 BLK BOARDTOWN RD	MVC/MVA	15:00:18	15:07:06	18:15:12 X			×
3/12	2500148	Compl	A/N	R15	125 INDUSTRIAL	EMS Call	0:44:17	0:54:10	1:00:02			
	2500149	Compl	Compl	χ. ε	30 GREEN CR.	EMS Call	7:48:35	7:54:37	8:10:48			
3/12 %	2500150	Compl	ΑN	E15	66 NORTH MAIN STREET	Gas Leak	15:22:56	15:23:59	15;30;20			
2	2500151	Compi	N/A	E15	164 ANNIE MAE LANE	Brush Fire/Controlled Burn	17:09:47	17:17:47	17:33:08	-		
	2500152	Compl	ΝΑ	R15		EMS Call	8:51:55	8:58:56	9:28:02			
3/15 A	2500153	Compl	Сопрі	E15		EMS Call	10:17:00	10:24:19	10:33:25			
3/15	2500154	Compi	NA	E15	114 PENLAND STREET	EMS Call	11:28:25	11:35:12				
	2500155	Сотрі	ΑX		305 SOUTH MAIN STREET	Brush 5	19:27:07	19:29:12	19:35:13 2.5 Gallons	S		
3/15	2500156	Compl	ΑΝ		HWY 515N @ CONSTRUCTION ZONE		23:40:22		0:11:34			
	2500157	Compl	ΑN	R15		EMS Call	7:32:26	7:39:02	8:02:56			
3/18	2500158	Compl	A/A	R15	126 INDUSTRIAL BLVD	EWS Call	9:58:28		10:10:57		-	
3/18	2500159	Compl	ΑX	R15	108 Logan Ln.	Patient Assist	12:01:02	12:05:37	12:15:44			
	2500160	Compl	Compl	R15	114 PENLAND ST	EMS Call	15:23:44	15:29:01	15:56:04			
3/18	2500161	Compl	NA	R15	114 Penland Street	EMS Call	14:41:56	14:50:51	15:00:26			
	2500162	Compl	NA	E15	813 Old Highway 5 south	Structure Fire	20:08:54	20:15:16	21:06:44		0	×
3/20	2500163	Compl	ΑN	E15	75 McCUTCHEN ST.	Tree/Power Line Down	21:56:26	22:01:28	22:08:27			
	2500164	Compl	Compl	R15	114 PENLAND ST. RM, 114	EMS Call	13:49:36	13:53:29	14:17:16			
	2500165	Compl	Сощо]	815		EMS Call	13:14:26	13:19:47	13:46:47			
3/25 A	2500166	Compl	Сощрі	R15	185 PENLAND ST APT, 210	EMS Call	1:29:21	1:40:20	1:55:24			
	2500167	Compl	ΑN	R15		EMS Call	12:20:49	12:27:35	12:44:26			
3/25 Bi	2500168	Compl	AZ (	R15	185 PENLAND ST. APT. 210	EMS Call	20:43:44	20:48:45	21:30:47			***************************************
3/50	2500159	Compi	Compl	K15	111 GIUMER SI	EMS Call	10:44:25	10:50:39	11:01:05			
	2500170	Compl	NYA		185 Boolean St. Act. 101	Weitare Check	14:23:59	14:32:20	14:32:44			
	2500172	Compl	A/A	2 4		Eira Alarmoto Alama	15:35:36	07:74:61	14:07:05			
	2500173	Compl	Compl	845	131 Penland Street	EMS Call	5:38-59	5.44.44	6.07-08			
	2500174	Compl	N/A	R15	6 SAILORS DR	EMS Call	10:22:31	10:32:41	10:42:50			
3/28	2500175	Compl	N/A	E15	34 N. MAIN ST	Gas Leak	15:03:26	15:06:44	15;47;42			
	2500176	Compl	N/A	R15	1362 S. MAIN ST	EMS Call	20:27:58	20:33:33	20:45:45			
3/28	2500177	Compl	N/A	R15	185 PENLAND ST APT 210	EMS Call	20:44:34	20:50:29	21:12:27			
3/28	2500178	Compl	N/A	E15	461 COX CREEK RD	EMS Call	20:56:54	21:00:43	21:27:24			
3/29 G	2500179	Сотрі	Compl	R15	221 LOGAN CIR.	EMS Call	12:28:06	12:34:47	12:51:55			F
	2500180	Сотрі	N/A	R15	134 INDUSTRIAL BLVD	EMS Call	20:23:56	20:38:48	20:48:05			
3/31 B	2500181	Compl	A/A	R15	27 Green Cir, Appt 237	EMS Call	12:44:11	12:49:43	12:59:51		**************************************	
	2500182	Compl	NA	R15	1362 South Main Street	EMS Call	16:50:35	16:57:35	17:09:39			
3/31 B	2500183	Compl	N/A	R15	Fish park	Search & Rescue	17:02:00	17:12:02	17:39:59			
										***************************************		
					VIII.							
								]	-			

# ELLIJAY POLICE DEPARTMENT MONTHLY REPORT March 2025 – PRESENTED April 2025

Total reports were down by 108 reports

Incident reports down by 93

Traffic Crashes down by 16

DUI Arrests - 6 in March, down from 8 in February

Use of Force: Increased by 1

Other: FLOCK SAFETY LPR; To date there have been 23 incidents since the LPR cameras were installed which have resulted in solved crimes, warrants served, wanted persons located, or other significant results. Detailed report is included, but of particular significance are;

Residential Burglary in Union County in which a subject stole an AR15 rifle fled and was stopped and arrested in Ellijay.

Auto Stolen in Ellijay was tracked and recovered in Sarasota Florida.

12 wanted persons located with 14 warrants served - arrested within Ellijay.

4 Columbian nationals perpetrated burglaries in Madison Mississippi found and arrested in Ellijay. It is believed they were setting up shop in Ellijay to commit crimes in the area.

Enabled officers to discontinue a high-speed pursuit by identifying the driver and arresting them later at their residence.

4 hit and run incidents occurring in Ellijay were resolved through restitution and/or arrest.

**Total Agency Activity** 

March 2025 / YTD Comparison

Reports	APRIL 2025	MAR 2025	DIFF.	JAN-MAR 2025	JAN_MAR 2024	DIFFERENCE
Total Reports:	77	82	5	225	333	-108
Total Incident Reports:	62	64	2	177	270	-93
Total Crash Reports:	14	15	1	44	60	-16
Total Use of Force Reports:	1	3	2	4	3	1
Arrests	APRIL 2025	MAR 2025		JAN-MAR 2025	JAN_MAR 2024	DIFFERENCE
Total:	15	19	4	46	58	-12
Total Male Arrestees:	10	15	5	36	42	-6
Total Female Arrestees:	5	4	-1	10	15	-5
Total Other/Unknown Arrestees:	0	0	0	0	1	-1
Total Juvenile Arrestees:	0	1	1	2	0	2
Domestic Violences	APRIL 2025	MAR 2025		JAN-MAR 2025	JAN_MAR 2024	DIFFERENCE
Total Domestic Violence Reports:	0	1	1	1	2	-1
Tickets	APRIL 2025	Mar-25		JAN-MAR 2025	JAN_MAR 2024	DIFFERENCE
Total Tickets (Non-Warnings):	75	72	-3	231	230	1
Total Warnings:	144	233	89	602	788	-186

				<b>O</b> F	FICER STA	TISTICS N	IARCH 20	25 (MON)	THLY REP	ORT)					
Officer	Incident	Crash	UoF	DUI	Domestic Violence	Juvenile	Total Reports	Misd. Arrests	Felony Arrests	Drug Arrests	Total Arrests	Speeding Citations	Other Citations	Warnings	Total Citations
A. W. McArthur	4	5	0	0	0	0	9	0	0	0	1	1	3	6	10
D K Young	9	0	#84 FF	1	0	4	10	0	0	0	3	0	14	42	56
E. D. Lacey	2	0	0	0	0	0	2	0	0	0	0	0	0	0	0
J. B. Hill	10	5	0	0	0	0	15	0	0	0	0	15	15	24	54
J. M. Chastain	7	1	1	0	0	0	9	0	0	0	0	0	0	0	0
J. T. Morris	8	0	0	0	0	0	8	1	0	0	2	[13.1 Y	2	28	31
K. T. Hensley	12	0	1	5	0	0	13	1	0	, 0	7	1	14	65	80
Westmoreland	5	2	0	0	4444	0	194 <b>7</b> (197	0	0	0	0	0	0 1, 1, 1	1	1
T. G. McClure	7	2	0	0	0	0	9	0	0	0	0	3	3	67	73
Totals	64	15	3	6	1	1	82	2	0	0	13	21	51	233	305
								•				•			

				OFF	CER STATIS	STICS JAN	IUARY 20	25 THRO	UGH MAR	CH 2025					
Officer	Incident	Crash	UöF	וטם	Domestic Violence	Juvenile	Total Reports	Misd. Arrests	Felony Arrests	Drug Arrests	Total Arrests	Speeding Citations	Other Citations	Warnings	Total Citations
A. W. McArthur	15	9	0	0	0	0	24	0	0	0	1	1	6	11	18
D K Young	31	936 <b>1</b> 339	4 4 <b>1</b> 4 4	3	0		33	1984 P	0	0	10	**** <b>0</b> . ****	28	175	203
E. D. Lacey	3	0	0	0	0	0	3	0	0	0	0	0	0	0	0
G. R. Grace	1.5	0	0	0	0	0	1.1	0	0	0	0	0	0	0	0
J. B. Hill	27	10	0	0	0	0	37	0	0	0	0	50	49	77	176
J. M. Chastain	17	5		0	0	0	23	0	0	0	348 <b>1</b> .44	0		6	7
J. T. Morris	27	1	1	0	0	0	29	1	0	0	3	4	11	77	92
K. T. Hensley	30	3	1.1	13	0	1	34	3		0	20	11.	50	135	186
Westmoreland	11	6	0	0	1	0	17	0	0	0	0	0	0	7	7
T. G. McClure	15	9	0	1	0	0	24	0	0	0	3	13	17	114	144
Totals	177	44	4	17	1	2	225	5	1	0	38	69	162	602	833

Arrest Race/Sex Analysis Report - MARCH 2025

Race	Gender	16-17	18-	20 24	-25 2	6-30	31-35	36-40	41-45	61-65	65+	Grand Total
BLACK	MALE	_				1	1				:	2
Total Bi	ACK		1			1	1					. 2
SAU DEE	FEMALE		1	1		1;	1	1			1	4
WHITE	MALE		1	1,	2	1:	3	3	1	1		13
Total W	HITE		1	1	2	2	4	4	1	1	1	17
Grand T	otal		1	1.	2	3	5	4	1	1	1	19
AND SECTION		C. G. 30.	EMES.	Salas di Angli		owewsom.		ada ƙasar I	8028686988			

Arrest Race/Sex Analysis Report - JANUARY - MARCH 2025

Race	Gender	16-17	18-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	65+	Grand Total
BLACK	MALE					1 1	1	••	1	,			:	2
Total BL	ACK				į	1 1	I				•		1	2
WHITE	FEMALE	•		-		2 4	1 3	·	:		1			1] <b>10</b>
AALITE	MALE	2	2	3	2	8 3	3 5	ij - 3	3;	2 1	1 :	2 2	2,	1 34
Total Wi	HITE	2	2	3	2 1	0, 7	7 8	1, 3	3 1	2 1	۱, :	2 2	2 2	2 44
Grand T	otai		2	3	2 1	1: 8	3 8	3	3: :	2 1	1 ;	2 2	≧ :	2 46

### Citation Race/Sex Analysis Report - January through March 2025

Race	Gender	11-15	16-17	18-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	65+	Grand Total
ASIAN	FEMALE MALE								1	1;	2	1		1.	2
Total ASIAN	N							*	2	1	2	1			6
BLACK	FEMALE			1	-	1	3	1	1				1	1	9
BLACK	MALE				1	4	6	5	3	5	2	1			1 28
Total BLAC	K		:	1	1	5	9	6	4	5	2	1	1	1	1 37
HISPANIC	FEMALE				2	2	1	1		1	2			1	10
HISPANIC	MALE			3	9	11	12		1	3,	4	1.	1		45
Total HISPA	ANIC	2	:	3	11.	13	13	1	1	4	6	1	1	1	55
UNKNOWN	FEMALE	1	÷									1			1
Total UNKN	IOWN						:	-				1			1
WHITE	FEMALE		2	8	20	20	29	23	20	21	9	24	18	9 2	6 <b>229</b>
AALJEIC	MALE			21	45	57	55	43	68	42	19	41 4	43	31 4	0 505
Total WHIT	E		2,	29	65	77	84	66	88	63	28	65 (	61 4	10 6	6 734
Grand Tota	1		2	33	77	95	106	73 <sub>]</sub>	95	73	38	69 6	33 4	12 6	7 833

Citation Race/Sex Analysis Report - March 2025 (monthly)

Race	Gender	11/15	16-17	18-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65 6	- Carrier (1997)	rand otal
ASIAN	MALE	:		;	;		:		1		1				1
Total ASIAN	Į.	:	:	1					1		1	:		:	1:
BLACK	FEMALE		. 1	i,		1: :	3	1			£	; 1,	1)		8
DENOR	MALE			1	i :	3 4	4	2	1:	1, 2	2	1		1	15
Total BLAC	K		1	i; 1	4	;	7	3	1	1 2	2	1	1	1	23
HISPANIC	FEMALE			. 1	l					1: 2	<u> </u>	: ,			4
THOI AND	MALE			}	, (	5	1		1	1,	1	;			9
Total HISPA	NIC	•		. 1	·	,	1		1 :	2 2	2, 1			•	13
WHITE	FEMALE	2	. 2	2; 5	5 8	3	8	9.	5	6 5	5 10	10	4	15	89
VVIIIC	MALE		12	2 17	' 1€	3. 10	6 1	4 2	8 1	3 5	5 12	12	13	21	179
Total WHITE	Ξ	2	. 14	22	24	1 2	4 2	3 3	3 1	9 10	22	22	17	36	268
<b>Grand Total</b>	l	2	. 15	24	1 33	3 3	2 2	6 3	6 2:	2 14	23	23	18	37	305

Use of Force Summary
Date Range: 1/01/2025, 00:00:00 - 3/31/2025, 11:22:30
Total Reports: 4

Total Reports with Injuries: 0

Incident Date	Officer	Incident#	Offense	Type Of Force	Injuries
03/12/2025	D K Young	25U000001	16-10-24 (a) - Obstruction of Police Officer (misd)	Other	No
03/14/2025	K. T. Hensley	25U000002	16-10-24 (a) - Obstruction of Police Officer (misd) ; 16-11-36 - Lottering or Prowling	Other	No
03/19/2025	J. M. Chastain	25U000003		Electronic control weapon (Taser)	No
02/28/2025	J. T. Morris	25U000000	MUT-to-EEPD - EPD to EEPD Mutual Aid	Hands-fists-feet	No

#### FlockSafety Report:

22-02-0315 Tag reported in 2024 found in 2023 after flock cameras installed.

23-07-3696 Armed residential Burglary in Union County, subject stole an AR15 and fled south. Subject was found on Flock cameras in Fannin headed toward Gilmer. GCSO and EPD officers arrested them on a traffic stop on Hwy 515.

24-02-0315 Lost Stolen Tag recovered

23-09-4684a Auto Theft. Vehicle and suspect located, recovered, in Sarasota FL

24-02-0766 Flock notification of FTA Warrants out of Cherokee County, Warrant served and subject arrested.

24-04-1521 Expired registration alert from Flock. Vehicle Located and stopped. Driver arrested for Driving on Suspended License, Probation Violation Warrant out of East Ellijay, and Failure to Appear Warrant out of Calhoun.

24-04-1561 – Theft at Holt's ACE Hardware. Vehicle tracked to Pickens County. Subject identified and warrants issued.

24-10-3686 Stolen U-Haul truck reported from Progress Rd. Officers left messages with the person who rented the truck and spoke with the renter's father. The truck was then found on Flock traveling around Georgia for the next 7 days (Pickens County, Monroe, Walton, Pickens, Cherokee, then Johns Creek, etc. The vehicle was listed on GCIC as stolen

24-11-4401 Flock notification of suspended registration. Vehicle stopped; marijuana seized from within car. Driver arrested and charged.

24-11-4454 Expired Tag notification from Flock. Officer located and stopped the vehicle. Driver was found to have warrants out of Gordon County. Warrant served and subject arrested.

24-12-4927 – Two vehicles – fled at high speed and were pursued by police. Pursuit terminated by police when it was known they passed Flock Camera system. Vehicle tags received off Flock system assisted in tracking, locating, and arresting subjects.

25-01-0224 Expired registration alert from Flock. Vehicle located and stopped. Driver arrested for driving while license suspended, warrant out of South Carolina for failure to appear, (GCIC hit re: Dangerous Drugs/Felony Probation with armed and dangerous warnings).

25-02-0430 Hit and run vehicle identified and located for prosecution

25-03-0824 Hit and run (hit gas pumps) at the Marathon on Industrial Blvd. Subject was located in the Flock system giving the officer a tag number. Vehicle located and driver arrested.

24-06-2360 Hit and Run at Parkside nursing home. Vehicle identified, vehicle located, restitution made.

24-02-0766 Flock notification, wanted person located on the roundabout. Vehicle located, stopped, and warrant served.

25-02-0402 Missing Person report. Flock system very integral in establishing timelines and verifying/dismissing alibi stories from suspects. Body found in River. Investigation on-going.

24-11-4435 Flock alert for wanted person- two people arrested. Vehicle stopped at BP station found to have suspended registration. Driver arrested for warrants out of Cherokee County and the driver called someone to come get his vehicle. That person arrived and was found to have warrants out of Fannin County.

24-01-0215 Report of Theft of Chainsaw from ACE Hardware. Subject identified and located and arrested.

25-03-1111 Wanted Persons Located, and arrested. Madison County Mississippi detectives contacted EPD stating they'd had a burglary interrupted by the homeowner. Suspects' vehicle tracked to Ellijay and EPD offices found it at Ellijay Inn. Four suspects were located, and arrested. Three suspects are Columbian nationals and one of them had been deported previously for burglary arrests. Their vehicle contained items from the Mississippi burglary as well as items that led officers to believe the group planned on setting up operations in our area.

24-12-4919 DUI Arrest. Officer noticed a strange vehicle at the Fleet station and pulled out with it. The driver was acting as if they were under the influence. Flock system search shows the vehicle operating on the roadway and bolstered the officer's DUI case. Blood draw sent to GBI came back 0.334 (per se DUI limit is 0.08).

25-04-1360 — Laying Drags — Grace Baptist caught a car on video doing donuts in the parking lot. No tag visible. Flock search = one vehicle in the area with the same color and features. BOLO issued to the department. The next week, the same vehicle doing donuts in the parking lot was found by officer and admitted. Grace Baptist declined to prosecute.

25-04-1441 – Hit and Run on Industrial Blvd. – flock search for general description and unknown tag led to discovery and tag number of perpetrator. Perpetrator located several hours later and cited.

### **RE: Monthly Code Enforcement Update**

Building/Construction	Building Permits	Land Disturbing Permits	Building Planning Meetings	Inspections
	2	1	7	12

Zoning	Zoning Change Applications	Zoning Variance Applications	Zoning Consultations
	0	0	2

Housing & General Code Enforcement	Verbal Warnings	Written Warnings	Complaint Mediation	Citations
Code Enforcement	34	24		2

Andrew Mathis, Code Enforcement Officer

Permits:

925 – 643 McCutchen St – house 926 – Pinnacle Way - house

Land Disturbance

Mountain Trace

Written Warnings and Citations

Trash and overgrown vegetation Business licenses

#### Bryce & Carly DeBoard variance brief

- The property is located at 153 Lucille Ave. Parcel # 10121 104
- The DeBoards bought the property and tore down the existing house. They built a new house on the approximate location of the old house.
- The property is accessed by a driveway easement.
- The only flat area is in the front yard. The property slopes down on the sides and back.
- The DeBoards want to build a garage in the front yard.
- 14 letters were sent: 12 responses were received; 12 not object, 0 object

The board of appeals shall have the following powers and duties:

- 15.3-1. *Variances.* The board shall hear and decide applications for variances from the development requirements of this ordinance, but only where by reason of exceptional narrowness, shallowness or shape of a specific piece of property, which at the time of adoption of this ordinance, was a lot or plat of record; or where, by reason of exceptional topographic conditions or other extraordinary or exceptional conditions of a piece of property, the strict application of the said development requirements of this ordinance would result in practical difficulties to, or undue hardship upon the owner of such property. In granting a variance, the board may attach thereto such conditions regarding the location, character and other features of the proposed building, structure, or use as it may deem advisable so that the purpose of this ordinance will be served.
- 15.3-2. *Prohibited variances.* The board shall not be authorized to grant a density variance or a use variance to permit a use in a district in which the use is prohibited. The board shall not be authorized to grant a variance, which would result in an increase of the impervious surface of a development beyond the prescribed 25 percent requirement established in section 10.6-5, Small water supply watershed, item b.
- 15.3-3. *Conditions for granting variances.* No variance shall be authorized unless the board finds that all of the following conditions exist:
  - a. That the special circumstances or conditions applying to the building or land in question are peculiar to such premises and do not apply generally to other land or buildings in the vicinity.
  - b. That the granting of the application is necessary for the preservation and enjoyment of a property right and not merely to serve as a convenience to the applicant.
  - c. That the condition from which relief of a variance is sought did not result from action by the applicant.
  - d. That the authorizing of the variance will not impair an adequate supply of light and air to adjacent property or unreasonably increase the congestion in public streets, increase the danger of fire, imperil the public safety, unreasonably diminish or impair established property values within the surrounding areas or in any other respect impair the health, safety, comfort, morals or general welfare of the inhabitants of the City of Ellijay.
- 15.3-4. *Appeals*. The board shall hear and decide appeals where it is alleged by the appellant that there is an effort in any order requirement, development or building permit decision, determination or refusal made by the enforcement officer or other administrative officials in

the administration or enforcement of any provisions of this ordinance. Such appeals shall be in accordance with the following:

- a. An appeal to the board of appeals may be taken by any person, firm or corporation aggrieved or by any governmental officer, department, board or agency affected by any decision of the enforcement officer with respect to this ordinance. Such appeal shall be made within ten days following notification of the decision appealed from, by filing with the enforcement officer a notice of appeal and specifying the grounds thereof. The enforcement officer shall forthwith transmit to the board all the papers constituting the record upon which the action appealed from was taken.
- b. An appeal stays all legal proceedings in furtherance of the action appealed from unless the enforcement officer certifies to the board of appeals, after the notice of appeal shall have been filed, that by reason of facts stated in the certificate a stay would, in his option, cause imminent peril to life and property, in which case proceedings shall not be stayed otherwise than by a restraining order which may be granted by a court of competent jurisdiction.
- c. The appellant and any public agency or private individual shall be entitled to present evidence on matters before the board.
- d. The board may, in conformity with this ordinance, reverse or affirm, wholly or partly, or may modify the order, requirement, decision, or determination appealed from, and to that end shall have all the powers of the enforcement officer. The board may direct the issuance of a permit. It shall be the duty of the enforcement officer to carry out the decisions of the board.
- 15.3-5. *Special exceptions.* To hear and decide the following exceptions to the terms of this ordinance provided that such exceptions shall impose appropriate conditions and safeguards:
  - a. Zoning district boundary interpretations as provided in section 5.3.
  - b. Temporary use.
  - c. Interpretation of uses not listed in table 6.3.
- 15.3-6. Conditional uses. Certain uses are not generally allowed in a particular zoning district, or in any other zoning districts, because the special characteristics of such uses create impacts on surrounding areas. Such uses may be allowed under special conditions. The granting of a conditional use does not constitute a permanent change in zoning or use. The conditional use may be forfeited if it does not meet the criteria provided in the following section. Generally, a conditional use shall be compatible with the applicable zoning district under special conditions.

Conditional use approval. Conditional uses shall be permitted subject to an approval by the Ellijay Zoning Board of Appeals according to procedures established in <u>section 15.4</u>. The required review shall determine whether the uses conform to the standards set forth in section 15.3-4b. To ameliorate the impact of a conditional use on surrounding property, no conditional use may be granted without special provisions for conditions, criteria, standards, and, or requirements, as to that particular use.

- b. *Conditional use standards*. A conditional use shall be approved if it meets all the following factors:
  - 1) A rezoning to a more intensive zoning district, which contains that use as a use by right, would not be appropriate for the property.
  - 2) The location and character of the conditional use shall be compatible with the community development pattern and consistent with the needs of the neighborhood.
  - 3) The conditional use will not be injurious to the use and enjoyment of the natural environment or of other property in the immediate vicinity, or diminish and impair property values within the surrounding neighborhood.
  - 4) The conditional use will not increase local or state expenditures in relation to the cost of servicing or maintaining neighboring properties.
- 15.3-7. Restricted uses. Because of the special characteristics and impacts some uses of property create on surrounding areas, the board shall have the power to restrict any of the uses set forth in table 6.5 in a particular zoning district for certain pieces of property. The restriction of a use does not constitute a permanent change in zoning or use. Factors used to determine whether a use shall be restricted are as follows:
  - a. The restricted use is incompatible with the community development pattern and inconsistent with the needs of the neighborhood.
  - b. The restricted use will be injurious to the use and enjoyment of the natural environment or of other property in the immediate vicinity, or diminish and impair property values within the surrounding neighborhood.
  - c. The restricted use will increases local or state expenditures in relation to the cost of servicing or maintaining neighboring properties.

(Ord. of 7-16-2001; Ord. No. 101804, § 2, 10-18-2004)

	20%	2025 ROAD I	PAV	PAVING BIDS						
	COL	COLDITZ	BAR	BARTOW	100	COLWELL	O	NOSNHOC	N N	NWGP
MADDOX DR	&	82,138.50	↔	93,126.53	₩	116,980.62	↔	108,314.00	₩	86,007.00
VICTORY CIRCLE	↔	61,434.50	\$	70,308.32	↔	92,449.36	₩	75,721.99	₩	63,427.00
KELL ST.	↔	24,240.00	\$	27,570.75	↔	36,476.10	↔	33,190.20	49	27,187.50
DOGWOOD DR.	↔	53,572.00	₩	60,945.10	₩	74,670.90	↔	68,295.75	<del>v</del>	60,103.50
POPLAR ST.										
PINE ST.										-
MAPLE ST.										ALLEGATION OF THE PROPERTY OF
TOTALS	\$ 2	\$ 221,385.00	\$ 2	\$ 251,950.70 \$ 320,576.98	8	320,576.98	8	\$ 285,521.94 \$ 236,725.00	S	236,725.00