

ELLIJAY CITY HALL

FEBRUARY 17, 2025

**5:30
WORKSHOP**

**5:45
PUBLIC HEARINGS
“INTENT TO OPT OUT OF HOMESTEAD EXEMPTION” (HB581)**

**OFF PREMISE CONSUMPTION LICENSE APPLICATION
1060 SOUTH MAIN STREET**

**6:00
REGULAR MEETING**

Call to Order

Prayer and Pledge of Allegiance

Approval of Agenda

Approval of Minutes for January Meeting

Approval of January Financial Statement

Staff Reports

Citizen Input

NEW BUSINESS

Review and Action – Resolution By The City Of Ellijay To Opt Out Of The Homestead Exemption Pursuant To O.C.G.A 48-5-44.2

Review and Action – On Premise Consumption License Application Beer and Wine, 1060 Main Investments, LLC, Owner Kashif Rana, Registered Agent Angela Rowe

Executive Session – Personnel, Pending Litigation, Land Acquisition

Adjourn

Mayors Report

- The third required public hearing to opt out of the floating homestead exemption is scheduled for 5:45 on Monday. An opt out resolution is included in your packet for review and is on the agenda for action.
- A public hearing for a new off premise consumption license at 1060 South Main Street will immediately follow the homestead exemption hearing. The application for the new license is on the agenda for action and is included in your packet for review.

City of Ellijay
January 22, 2025

Workshop
2023 Audit Presentation
5:30pm

Marvin Chance from RL Jennings presented the 2023 Audit.

Public Hearing
"Intent To Opt Out Of Homestead Exemption" (HB581)
5:45pm

On Premise Consumption License Application Ellijay's Little Italian
5:45pm

Regular Meeting
Started at 6:00pm ended at 6:39pm

Council Meeting Called to Order:

Welcome - Mayor Al Hoyle welcomed everyone to the meeting.

Prayer- Prayer was given by Councilmember Al Fuller.

Pledge- Mayor Al Hoyle led the Pledge of Allegiance.

Attendance:

Al Hoyle, Mayor - Present

Claudia Penland, Mayor Pro-Tem - Present

Tom Crawford, Councilmember - Present

Al Fuller, Councilmember - Present

Kevin Pritchett, Councilmember - Present

Thomas Griffith, Councilmember-Present

Kayann Hayden West, City Attorney - Present

Edward Lacey, Police Chief-Present

Lori Pierce, City Clerk-Present

Andrew Mathis, Code Enforcement - Present

Approval of Agenda:

Councilmember Tom Crawford made a motion to approve the agenda for the January meeting.

Councilmember Thomas Griffith seconded the motion. All approved.

Approval of Minutes:

Councilmember Al Fuller made a motion to approve the minutes for the December Meeting.

Councilmember Kevin Pritchett seconded the motion. All approved.

Approval of Financial Statements:

Mayor Pro Tem Claudia Penland made a motion to approve the December Financial Statement.

Councilmember Thomas Griffith seconded the motion. All approved.

Staff Reports:

Fire Department- nothing to add to previously provided report.

Police Department - Chief Lacey informed the council that he had hired a new police officer and that his department was fully staffed. Chief Lacey also discussed the complaints on Corbin Hill and Seminary Circle giving suggestion on how to make this intersection safer.

Code Enforcement- Mathis informed the council that he had approved the plans for Overlook of Ellijay.

Citizen Input:

None

Unfinished Business:

None

New Business:

Review and Action: Acceptance of 2023 Audit - Councilmember Thomas Griffith made a motion to accept the 2023 Audit. Mayor Pro Tem Seconded the motion. All approved.

Review and Action: On Premise Consumption License Application, Beer/Wine, Ellijay's Little Italian, Owner Jesse Robitaille, Registered Agent Johnny Cavallaro.- Councilmember Kevin Pritchett made a motion to approve the On Premise Consumption License Application, Beer/Wine. Councilmember Tom Crawford seconded the motion. All approved.

Executive Session: Personnel, Land Acquisition, Pending Litigation.

Councilmember Kevin Pritchett made a motion to go into Executive Session at 6:15pm. Councilmember Al Fuller seconded the motion. All approved.

Councilmember Kevin Pritchett made a motion to go out of Executive Session at 6:39pm. Councilmember Al Fuller seconded the motion. All approved.

Adjourn:

Mayor Pro Tem Claudia Penland made a motion to adjourn at 6:39pm. Councilmember Thomas Griffith seconded the motion. All approved.

Lori Pierce/City Clerk

City of Ellijay

Statement of Revenue and Expenditures

2/14/2025 3:48pm

Original Budget

For General Fund (100)

For the Fiscal Period 2025-1 Ending January 31, 2025

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues						
100-0000-00-311100	Real Property Taxes-Current	\$ 256,466.00	\$ 119,123.87	\$ 256,466.00	\$ 119,123.87	53.55%
100-0000-00-311200	Real Property Tax-Prior Years	0.00	584.32	0.00	584.32	0.00%
100-0000-00-311300	Personal Property Tax-Current	55,571.00	6,963.93	55,571.00	6,963.93	87.47%
100-0000-00-311310	Motor Vehicle Tax	1,181.00	73.83	1,181.00	73.83	93.75%
100-0000-00-311315	TAVT Tax	80,000.00	5,312.64	80,000.00	5,312.64	93.36%
100-0000-00-311320	Mobile Home Tax	150.00	0.00	150.00	0.00	100.00%
100-0000-00-311400	Personal Property-Delinquent	1,000.00	19.22	1,000.00	19.22	98.08%
100-0000-00-311600	Intangible Tax	15,000.00	767.19	15,000.00	767.19	94.89%
100-0000-00-311700	Franchise Tax	300,000.00	32,452.70	300,000.00	32,452.70	89.18%
100-0000-00-311910	Pen/Int-Real Property	1,000.00	10.96	1,000.00	10.96	98.90%
100-0000-00-313100	Local Option Sales Tax	1,300,000.00	140,657.80	1,300,000.00	140,657.80	89.18%
100-0000-00-314200	Alcohol Tax	140,000.00	13,302.64	140,000.00	13,302.64	90.50%
100-0000-00-316200	Insurance Premium Tax	150,000.00	0.00	150,000.00	0.00	100.00%
100-0000-00-316300	Financial Institution Tax	12,000.00	0.00	12,000.00	0.00	100.00%
100-0000-00-316400	Transfer Tax Collections	6,500.00	833.56	6,500.00	833.56	87.18%
100-0000-00-319120	Pen/Int-Personal Property	100.00	0.92	100.00	0.92	99.08%
100-0000-00-319400	Collection Fees	100.00	0.00	100.00	0.00	100.00%
100-0000-00-319500	FI Fa	300.00	0.00	300.00	0.00	100.00%
100-0000-00-321110	Licenses-Beer/Wine	16,500.00	1,300.00	16,500.00	1,300.00	92.12%
100-0000-00-321111	Game Machines	200.00	130.00	200.00	130.00	35.00%
100-0000-00-321125	Licenses - Wine Tasting Room	1,500.00	0.00	1,500.00	0.00	100.00%
100-0000-00-321130	Licenses - Distilled Spirits	6,000.00	0.00	6,000.00	0.00	100.00%
100-0000-00-321131	Brewery	1,000.00	0.00	1,000.00	0.00	100.00%
100-0000-00-321400	General Business Licenses	50,000.00	17,730.00	50,000.00	17,730.00	64.54%
100-0000-00-321410	Real Estate Licenses	500.00	0.00	500.00	0.00	100.00%
100-0000-00-321420	Insurance Licenses	10,000.00	1,825.00	10,000.00	1,825.00	81.75%
100-0000-00-322100	Building Permit Fees	20,000.00	19,042.65	20,000.00	19,042.65	4.79%
100-0000-00-322120	Zoning Request Fees	500.00	0.00	500.00	0.00	100.00%
100-0000-00-322130	Annexation/Deannexation Fee	100.00	0.00	100.00	0.00	100.00%
100-0000-00-322140	Sign Permits	800.00	45.00	800.00	45.00	94.38%
100-0000-00-322150	Soil/Erosion Permits	100.00	0.00	100.00	0.00	100.00%
100-0000-00-322902	Special Event Alcohol Fee	1,500.00	0.00	1,500.00	0.00	100.00%
100-0000-00-323100	Business License Penalty	500.00	82.76	500.00	82.76	83.45%
100-0000-00-333000	Housing Authority Pilot	35,000.00	0.00	35,000.00	0.00	100.00%
100-0000-00-341400	Printing/Copying Fees	50.00	0.00	50.00	0.00	100.00%
100-0000-00-342120	Police-Accident Reports	600.00	160.00	600.00	160.00	73.33%
100-0000-00-342125	Criminal Records Check	200.00	10.00	200.00	10.00	95.00%
100-0000-00-351170	Municipal Court Fines	200,000.00	23,588.70	200,000.00	23,588.70	88.21%
100-0000-00-351172	Parking Tickets	200.00	0.00	200.00	0.00	100.00%
100-0000-00-361000	Interest Income	50,000.00	6,135.99	50,000.00	6,135.99	87.73%
100-0000-00-389000	Misc Income	100.00	0.00	100.00	0.00	100.00%
Total General Fund Revenues		\$ 2,714,718.00	\$ 390,153.68	\$ 2,714,718.00	\$ 390,153.68	85.63%

Expenditures						
100-1100-11-511100	Salaries	\$ 18,000.00	\$ 1,250.00	\$ 18,000.00	\$ 1,250.00	93.06%
100-1100-11-512200	FICA	1,377.00	95.65	1,377.00	95.65	93.05%

City of Ellijay

Statement of Revenue and Expenditures

Original Budget

For General Fund (100)

For the Fiscal Period 2025-1 Ending January 31, 2025

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-1100-11-523500	Travel Expense	9,000.00	0.00	9,000.00	0.00	100.00%
100-1100-11-523700	Education & Training	3,000.00	0.00	3,000.00	0.00	100.00%
100-1500-15-511100	Salaries	158,000.00	16,217.64	158,000.00	16,217.64	89.74%
100-1500-15-511101	Compensation-Planning and Z	2,000.00	0.00	2,000.00	0.00	100.00%
100-1500-15-512100	Group Insurance	40,000.00	7,133.84	40,000.00	7,133.84	82.17%
100-1500-15-512200	FICA	12,087.00	1,197.58	12,087.00	1,197.58	90.09%
100-1500-15-512400	GMEBS	48,525.00	3,874.66	48,525.00	3,874.66	92.02%
100-1500-15-512700	Workers Comp Ins.	27,000.00	0.00	27,000.00	0.00	100.00%
100-1500-15-521100	Accounting & Audit Expense	14,000.00	6,000.00	14,000.00	6,000.00	57.14%
100-1500-15-521210	Legal Services	5,000.00	1,360.00	5,000.00	1,360.00	72.80%
100-1500-15-521302	Contract Services-USTI & TBS	10,500.00	2,370.00	10,500.00	2,370.00	77.43%
100-1500-15-521320	City Website Maintenance	3,000.00	0.00	3,000.00	0.00	100.00%
100-1500-15-521514	Fi Fa Filing Fees	500.00	0.00	500.00	0.00	100.00%
100-1500-15-521515	Outside Collection Fees	500.00	0.00	500.00	0.00	100.00%
100-1500-15-522200	Repairs and Maintenance	5,000.00	0.00	5,000.00	0.00	100.00%
100-1500-15-522210	Vehicle Repairs and Maintena	500.00	0.00	500.00	0.00	100.00%
100-1500-15-522211	Equip-Repairs and Maintenanc	500.00	0.00	500.00	0.00	100.00%
100-1500-15-523100	Property & Liability Insurance	22,209.00	0.00	22,209.00	0.00	100.00%
100-1500-15-523200	Telephone Expense	12,000.00	828.71	12,000.00	828.71	93.09%
100-1500-15-523300	Advertising	3,000.00	728.50	3,000.00	728.50	75.72%
100-1500-15-523500	Travel Expenses	7,000.00	461.60	7,000.00	461.60	93.41%
100-1500-15-523600	Dues,Fees & Subscriptions	3,000.00	60.00	3,000.00	60.00	98.00%
100-1500-15-523700	Education & Training	6,000.00	365.00	6,000.00	365.00	93.92%
100-1500-15-523850	Contracted Labor	1,000.00	400.00	1,000.00	400.00	60.00%
100-1500-15-531100	Office/Operating Supplies	14,000.00	452.35	14,000.00	452.35	96.77%
100-1500-15-531110	Tires & Tubes	500.00	0.00	500.00	0.00	100.00%
100-1500-15-531130	Postage	2,300.00	201.00	2,300.00	201.00	91.26%
100-1500-15-531190	Misc Expense	500.00	0.00	500.00	0.00	100.00%
100-1500-15-531210	Water,Sewer & Garbage Expe	6,000.00	462.85	6,000.00	462.85	92.29%
100-1500-15-531220	Natural Gas Expense	6,000.00	576.65	6,000.00	576.65	90.39%
100-1500-15-531230	Electric Expense	19,000.00	2,197.95	19,000.00	2,197.95	88.43%
100-1500-15-531270	Vehicle Gas Expense	1,000.00	42.33	1,000.00	42.33	95.77%
100-1500-15-531700	Other Supplies	500.00	0.00	500.00	0.00	100.00%
100-1500-15-533400	City Code Book Supplement	4,000.00	1,939.18	4,000.00	1,939.18	51.52%
100-1500-15-542200	Vehicle Purchases	5,000.00	0.00	5,000.00	0.00	100.00%
100-1500-15-542300	Furniture & Fixtures	500.00	0.00	500.00	0.00	100.00%
100-1500-15-542400	Computer Equipment	1,000.00	0.00	1,000.00	0.00	100.00%
100-1500-15-543201	Leased Equipment	2,400.00	856.02	2,400.00	856.02	64.33%
100-1500-15-543210	Payroll Administrative Fee	4,500.00	549.84	4,500.00	549.84	87.78%
100-1500-15-571000	Intergovernmental Payments	15,000.00	0.00	15,000.00	0.00	100.00%
100-1500-15-571500	Intergovernmental Payments-	19,000.00	0.00	19,000.00	0.00	100.00%
100-1500-15-572000	Interagency Contributions	2,000.00	0.00	2,000.00	0.00	100.00%
100-1500-15-572100	Fees Paid to GMA	2,000.00	0.00	2,000.00	0.00	100.00%
100-1500-15-900001	Business Licenses Refunds	0.00	75.00	0.00	75.00	0.00%
100-2650-26-521304	Contract Services - Court	15,000.00	2,810.18	15,000.00	2,810.18	81.27%
100-2650-26-571000	Monthly Fine Payments	45,000.00	4,856.75	45,000.00	4,856.75	89.21%
100-2650-26-571001	Detention Center Fine Paymen	15,000.00	1,469.42	15,000.00	1,469.42	90.20%
100-2650-26-571002	Refunds-Court Fines	1,000.00	50.00	1,000.00	50.00	95.00%
100-2650-26-572600	Fees paid to GA POA&B Fund	16,000.00	1,637.22	16,000.00	1,637.22	89.77%

City of Ellijay

Statement of Revenue and Expenditures

2/14/2025 3:48pm

Original Budget
For General Fund (100)

For the Fiscal Period 2025-1 Ending January 31, 2025

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-3200-32-511100	Salaries	690,000.00	80,408.19	690,000.00	80,408.19	88.35%
100-3200-32-512100	Group Insurance	120,000.00	20,955.68	120,000.00	20,955.68	82.54%
100-3200-32-512200	FICA	52,785.00	5,907.15	52,785.00	5,907.15	88.81%
100-3200-32-512402	Peace Officers Retirement	3,900.00	700.00	3,900.00	700.00	82.05%
100-3200-32-522200	Repairs and Maintenance	1,000.00	89.00	1,000.00	89.00	91.10%
100-3200-32-522210	Vehicle Repairs and Maintena	16,000.00	456.72	16,000.00	456.72	97.15%
100-3200-32-523100	Property/Liability Ins	26,348.00	0.00	26,348.00	0.00	100.00%
100-3200-32-523200	Telephone Expense	9,500.00	808.87	9,500.00	808.87	91.49%
100-3200-32-523500	Travel expenses	1,400.00	708.49	1,400.00	708.49	49.39%
100-3200-32-523600	Dues,Fees and Subscriptions	500.00	285.00	500.00	285.00	43.00%
100-3200-32-523700	Education & Training	1,500.00	200.00	1,500.00	200.00	86.67%
100-3200-32-523850	Contracted Labor	0.00	150.00	0.00	150.00	0.00%
100-3200-32-531100	Office/Operating Supplies	8,500.00	583.78	8,500.00	583.78	93.13%
100-3200-32-531110	Tires and Tubes	6,000.00	15.00	6,000.00	15.00	99.75%
100-3200-32-531190	Misc. Expense	50.00	0.00	50.00	0.00	100.00%
100-3200-32-531210	Water,Sewer & Garbage Expe	600.00	77.27	600.00	77.27	87.12%
100-3200-32-531220	Natural Gas Expense	1,500.00	201.66	1,500.00	201.66	86.56%
100-3200-32-531230	Electric Expense	5,000.00	532.09	5,000.00	532.09	89.36%
100-3200-32-531270	Vehicle Gas Expense	45,000.00	3,481.34	45,000.00	3,481.34	92.26%
100-3200-32-531335	Uniforms	7,000.00	2,410.81	7,000.00	2,410.81	65.56%
100-3200-32-531700	Other Supplies	2,200.00	0.00	2,200.00	0.00	100.00%
100-3200-32-542200	Vehicle Purchases	68,000.00	47,602.53	68,000.00	47,602.53	30.00%
100-3200-32-542300	Furniture & Fixtures	1,000.00	0.00	1,000.00	0.00	100.00%
100-3200-32-542400	Computer Equipment	2,000.00	0.00	2,000.00	0.00	100.00%
100-3200-32-542500	Other Equipment	500.00	0.00	500.00	0.00	100.00%
100-3200-32-543201	Leased Equipment	750.00	63.13	750.00	63.13	91.58%
100-3200-32-543210	Contracted Fee	8,800.00	2,670.00	8,800.00	2,670.00	69.66%
100-3500-35-511100	Salaries	501,421.00	38,124.50	501,421.00	38,124.50	92.40%
100-3500-35-512100	Group Insurance	85,000.00	8,067.97	85,000.00	8,067.97	90.51%
100-3500-35-512200	FICA	38,359.00	2,839.83	38,359.00	2,839.83	92.60%
100-3500-35-512403	Firefighters Pension Fund	900.00	50.00	900.00	50.00	94.44%
100-3500-35-512404	Firefighter's Cancer Ins	1,800.00	1,352.00	1,800.00	1,352.00	24.89%
100-3500-35-522200	Repairs and Maintenance	3,000.00	0.00	3,000.00	0.00	100.00%
100-3500-35-522210	Vehicle Repairs and Maintena	10,000.00	0.00	10,000.00	0.00	100.00%
100-3500-35-522211	Equip-Repairs and Maintenanc	8,000.00	0.00	8,000.00	0.00	100.00%
100-3500-35-523100	Property/Liability Ins.	10,896.00	964.00	10,896.00	964.00	91.15%
100-3500-35-523200	Telephone Expense	6,500.00	394.09	6,500.00	394.09	93.94%
100-3500-35-523500	Travel Expenses	1,500.00	0.00	1,500.00	0.00	100.00%
100-3500-35-523600	Dues,Fees & Subscriptions	1,500.00	0.00	1,500.00	0.00	100.00%
100-3500-35-523700	Education & Training	1,500.00	0.00	1,500.00	0.00	100.00%
100-3500-35-531100	Office Supplies	1,500.00	140.97	1,500.00	140.97	90.60%
100-3500-35-531106	First Responder Supplies	1,500.00	0.00	1,500.00	0.00	100.00%
100-3500-35-531110	Tires and Tubes	4,000.00	0.00	4,000.00	0.00	100.00%
100-3500-35-531135	Fire Safety Education Supplies	1,000.00	0.00	1,000.00	0.00	100.00%
100-3500-35-531210	Water,Sewer & Garbage Expe	1,000.00	112.26	1,000.00	112.26	88.77%
100-3500-35-531220	Natural Gas Expense	2,000.00	201.66	2,000.00	201.66	89.92%
100-3500-35-531230	Electric Expense	6,000.00	639.66	6,000.00	639.66	89.34%
100-3500-35-531270	Vehicle Gas Expense	7,000.00	365.34	7,000.00	365.34	94.78%
100-3500-35-531335	Uniforms	4,000.00	0.00	4,000.00	0.00	100.00%

City of Ellijay Statement of Revenue and Expenditures

Original Budget
For General Fund (100)
For the Fiscal Period 2025-1 Ending January 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-3500-35-531336 Turn Out Gear	10,000.00	0.00	10,000.00	0.00	100.00%
100-3500-35-531700 Radios and Pagers	4,000.00	0.00	4,000.00	0.00	100.00%
100-3500-35-542205 Vehicle Purchase - Fire	60,000.00	0.00	60,000.00	0.00	100.00%
100-3500-35-542300 Furniture & Fixtures	2,000.00	0.00	2,000.00	0.00	100.00%
100-3500-35-542400 Computer Equipment	600.00	0.00	600.00	0.00	100.00%
100-3500-35-543201 Leased Equipment	800.00	63.13	800.00	63.13	92.11%
100-4200-42-511100 Salaries	221,000.00	19,126.89	221,000.00	19,126.89	91.35%
100-4200-42-512100 Group Insurance	60,000.00	7,185.31	60,000.00	7,185.31	88.02%
100-4200-42-512200 FICA	16,907.00	1,332.83	16,907.00	1,332.83	92.12%
100-4200-42-522200 Repairs and Maintenance	14,000.00	0.00	14,000.00	0.00	100.00%
100-4200-42-522210 Vehicle Repairs and Maintena	5,000.00	226.98	5,000.00	226.98	95.46%
100-4200-42-522211 Equip-Repairs and Maintenanc	5,000.00	285.00	5,000.00	285.00	94.30%
100-4200-42-523100 Property/Liability Ins.	4,485.00	0.00	4,485.00	0.00	100.00%
100-4200-42-523200 Telephone Expense	1,100.00	89.96	1,100.00	89.96	91.82%
100-4200-42-523700 Education & Training	500.00	0.00	500.00	0.00	100.00%
100-4200-42-524260 Street Lights	80,000.00	7,498.15	80,000.00	7,498.15	90.63%
100-4200-42-524530 Solid Waste Disposal	500.00	0.00	500.00	0.00	100.00%
100-4200-42-531100 Operating Supplies	10,000.00	0.00	10,000.00	0.00	100.00%
100-4200-42-531103 Xmas Lights/Banners	5,000.00	0.00	5,000.00	0.00	100.00%
100-4200-42-531110 Tires and Tubes	1,500.00	0.00	1,500.00	0.00	100.00%
100-4200-42-531230 Electric Expense	0.00	66.11	0.00	66.11	0.00%
100-4200-42-531270 Vehicle Gas Expense	7,000.00	390.19	7,000.00	390.19	94.43%
100-4200-42-531335 Uniforms	4,000.00	121.55	4,000.00	121.55	96.96%
100-4200-42-534221 Street Maintenance	3,000.00	0.00	3,000.00	0.00	100.00%
100-4200-42-542200 Vehicle Purchases	15,000.00	0.00	15,000.00	0.00	100.00%
100-6200-62-531230 Electric Expense	1,200.00	766.96	1,200.00	766.96	36.09%
Total General Fund Expenditures	\$ 2,920,699.00	\$ 319,231.97	\$ 2,920,699.00	\$ 319,231.97	89.07%
General Fund Excess of Revenues Over Expenditures	\$ (205,981.00)	\$ 70,921.71	\$ (205,981.00)	\$ 70,921.71	134.43%

City of Ellijay
Statement of Revenue and Expenditures
Original Budget
 For Downtown Development Authority (160)
 For the Fiscal Period 2025-1 Ending January 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
160-0000-00-361000 Interest Income	\$ 80.00	\$ 12.37	\$ 80.00	\$ 12.37	84.54%
Total Downtown Development Authority Revenues	\$ 80.00	\$ 12.37	\$ 80.00	\$ 12.37	84.54%
Expenditures					
160-1600-16-531699 Boardwalk Expense	\$ 80.00	\$ 0.00	\$ 80.00	\$ 0.00	100.00%
Total Downtown Development Authority Expenditures	\$ 80.00	\$ 0.00	\$ 80.00	\$ 0.00	100.00%
Downtown Development Authority Excess of Revenues	\$ 0.00	\$ 12.37	\$ 0.00	\$ 12.37	0.00%

City of Ellijay
Statement of Revenue and Expenditures
Original Budget
For Confiscated Assets-Police (210)
For the Fiscal Period 2025-1 Ending January 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
210-0000-00-361000 Interest Income	\$ 14.00	\$ 0.00	\$ 14.00	\$ 0.00	100.00%
Total Confiscated Assets-Police Revenues	\$ 14.00	\$ 0.00	\$ 14.00	\$ 0.00	100.00%
Expenditures					
210-2100-21-522650 Siezed Funds Distribution	\$ 14.00	\$ 0.00	\$ 14.00	\$ 0.00	100.00%
Total Confiscated Assets-Police Expenditures	\$ 14.00	\$ 0.00	\$ 14.00	\$ 0.00	100.00%
Confiscated Assets-Police Excess of Revenues Over Ex	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
For Bond Escrow Account (220)
For the Fiscal Period 2025-1 Ending January 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
220-0000-00-313100 Cash Bonds	\$ 50,000.00	\$ 10,926.00	\$ 50,000.00	\$ 10,926.00	78.15%
220-0000-00-361000 Interest Income	500.00	26.26	500.00	26.26	94.75%
Total Bond Escrow Account Revenues	\$ 50,500.00	\$ 10,952.26	\$ 50,500.00	\$ 10,952.26	78.31%
Expenditures					
220-2200-22-613000 Bond-transfer to fine payment	\$ 50,500.00	\$ 0.00	\$ 50,500.00	\$ 0.00	100.00%
Total Bond Escrow Account Expenditures	\$ 50,500.00	\$ 0.00	\$ 50,500.00	\$ 0.00	100.00%
Bond Escrow Account Excess of Revenues Over Expen	\$ 0.00	\$ 10,952.26	\$ 0.00	\$ 10,952.26	0.00%

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
For Automobile Reserve (230)
For the Fiscal Period 2025-1 Ending January 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
230-0000-00-361000 Interest Income	\$ 300.00	\$ 35.55	\$ 300.00	\$ 35.55	88.15%
230-0000-00-392100 Sale of Fixed Assets-PD	12,000.00	0.00	12,000.00	0.00	100.00%
Total Automobile Reserve Revenues	\$ 12,300.00	\$ 35.55	\$ 12,300.00	\$ 35.55	99.71%
Expenditures					
230-2300-23-542200 Vehicle Purchases - Police	\$ 27,000.00	\$ 0.00	\$ 27,000.00	\$ 0.00	100.00%
230-3200-32-523901 Fees	300.00	0.00	300.00	0.00	100.00%
Total Automobile Reserve Expenditures	\$ 27,300.00	\$ 0.00	\$ 27,300.00	\$ 0.00	100.00%
Automobile Reserve Excess of Revenues Over Expendit	\$ (15,000.00)	\$ 35.55	\$ (15,000.00)	\$ 35.55	100.24%

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
 For ARP (231)
 For the Fiscal Period 2025-1 Ending January 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
231-0000-00-361000 Interest Income	\$ 1,600.00	\$ 186.00	\$ 1,600.00	\$ 186.00	88.38%
Total ARP Revenues	\$ 1,600.00	\$ 186.00	\$ 1,600.00	\$ 186.00	88.38%
Expenditures					
231-1500-15-611000 unallocated Grant Funds	\$ 1,600.00	\$ 0.00	\$ 1,600.00	\$ 0.00	100.00%
Total ARP Expenditures	\$ 1,600.00	\$ 0.00	\$ 1,600.00	\$ 0.00	100.00%
ARP Excess of Revenues Over Expenditures	\$ 0.00	\$ 186.00	\$ 0.00	\$ 186.00	0.00%

City of Ellijay
Statement of Revenue and Expenditures

Original Budget
 For Technology Surcharge Fund (240)
 For the Fiscal Period 2025-1 Ending January 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
240-0000-00-351173 Technology Surcharge	\$ 5,500.00	\$ 744.00	\$ 5,500.00	\$ 744.00	86.47%
240-0000-00-361000 Interest Income	200.00	23.20	200.00	23.20	88.40%
Total Technology Surcharge Fund Revenues	\$ 5,700.00	\$ 767.20	\$ 5,700.00	\$ 767.20	86.54%
Expenditures					
240-3200-32-531100 Office/Operating Supplies	\$ 9,200.00	\$ 0.00	\$ 9,200.00	\$ 0.00	100.00%
240-3200-32-542400 Capital Outlay-Computer Equi	5,500.00	0.00	5,500.00	0.00	100.00%
Total Technology Surcharge Fund Expenditures	\$ 14,700.00	\$ 0.00	\$ 14,700.00	\$ 0.00	100.00%
Technology Surcharge Fund Excess of Revenues Over	\$ (9,000.00)	\$ 767.20	\$ (9,000.00)	\$ 767.20	108.52%

City of Ellijay Statement of Revenue and Expenditures

Original Budget
For Multiple Grant Fund (250)
For the Fiscal Period 2025-1 Ending January 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
250-0000-00-334310 Direct State Grants	\$ 47,000.00	\$ 762.50	\$ 47,000.00	\$ 762.50	98.38%
250-0000-00-361000 Interest Income	1,400.00	96.22	1,400.00	96.22	93.13%
Total Multiple Grant Fund Revenues	\$ 48,400.00	\$ 858.72	\$ 48,400.00	\$ 858.72	98.23%
Expenditures					
250-2500-25-541300 FY 2018 LMIG	\$ 48,400.00	\$ 0.00	\$ 48,400.00	\$ 0.00	100.00%
Total Multiple Grant Fund Expenditures	\$ 48,400.00	\$ 0.00	\$ 48,400.00	\$ 0.00	100.00%
Multiple Grant Fund Excess of Revenues Over Expendit	\$ 0.00	\$ 858.72	\$ 0.00	\$ 858.72	0.00%

City of Ellijay Statement of Revenue and Expenditures

Original Budget
For Hotel/Motel Fund (275)
For the Fiscal Period 2025-1 Ending January 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
275-0000-00-314100 Hotel/Motel Tax	\$ 55,000.00	\$ 3,729.04	\$ 55,000.00	\$ 3,729.04	93.22%
275-0000-00-361000 Interest Income	1,500.00	198.47	1,500.00	198.47	86.77%
Total Hotel/Motel Fund Revenues	\$ 56,500.00	\$ 3,927.51	\$ 56,500.00	\$ 3,927.51	93.05%
Expenditures					
275-1500-15-572500 Fees paid to Chamber of Com	\$ 41,500.00	\$ 1,631.45	\$ 41,500.00	\$ 1,631.45	96.07%
275-2750-27-531102 Fireworks	15,000.00	0.00	15,000.00	0.00	100.00%
Total Hotel/Motel Fund Expenditures	\$ 56,500.00	\$ 1,631.45	\$ 56,500.00	\$ 1,631.45	97.11%
Hotel/Motel Fund Excess of Revenues Over Expenditure	\$ 0.00	\$ 2,296.06	\$ 0.00	\$ 2,296.06	0.00%

City of Ellijay Statement of Revenue and Expenditures

Original Budget
For Cemetery Fund (276)
For the Fiscal Period 2025-1 Ending January 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
276-0000-00-349100 Sale of Cemetery Lots	\$ 5,000.00	\$ 0.00	\$ 5,000.00	\$ 0.00	100.00%
276-0000-00-361000 Interest Income	1,500.00	200.09	1,500.00	200.09	86.66%
Total Cemetery Fund Revenues	\$ 6,500.00	\$ 200.09	\$ 6,500.00	\$ 200.09	96.92%
Expenditures					
276-2760-28-531190 Misc Expense	\$ 6,500.00	\$ 0.00	\$ 6,500.00	\$ 0.00	100.00%
Total Cemetery Fund Expenditures	\$ 6,500.00	\$ 0.00	\$ 6,500.00	\$ 0.00	100.00%
Cemetery Fund Excess of Revenues Over Expenditures	\$ 0.00	\$ 200.09	\$ 0.00	\$ 200.09	0.00%

City of Ellijay Statement of Revenue and Expenditures

Original Budget
For SPLOST (321)
For the Fiscal Period 2025-1 Ending January 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
321-0000-00-313100 Special Local Option Sales Ta	\$ 475,000.00	\$ 49,645.17	\$ 475,000.00	\$ 49,645.17	89.55%
321-0000-00-361000 Interest Income	500.00	1,168.81	500.00	1,168.81	(133.76%)
Total SPLOST Revenues	\$ 475,500.00	\$ 50,813.98	\$ 475,500.00	\$ 50,813.98	89.31%
Expenditures					
321-4200-42-534221 Street Maintenance	\$ 375,000.00	\$ 0.00	\$ 375,000.00	\$ 0.00	100.00%
321-4200-42-541225 Parks & Recreation	50,000.00	0.00	50,000.00	0.00	100.00%
321-4200-42-541305 LMIG-2019	50,000.00	0.00	50,000.00	0.00	100.00%
Total SPLOST Expenditures	\$ 475,000.00	\$ 0.00	\$ 475,000.00	\$ 0.00	100.00%
SPLOST Excess of Revenues Over Expenditures	\$ 500.00	\$ 50,813.98	\$ 500.00	\$ 50,813.98	(10062.80%)

City of Ellijay
Statement of Revenue and Expenditures

Original Budget

For the Fiscal Period 2025-1 Ending January 31, 2025

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	\$ 3,371,812.00	\$ 457,907.36	\$ 3,371,812.00	\$ 457,907.36	86.42%
Total Expenditures	\$ 3,601,293.00	\$ 320,863.42	\$ 3,601,293.00	\$ 320,863.42	91.09%
Total Excess of Revenues Over Expenditures	\$ (229,481.00)	\$ 137,043.94	\$ (229,481.00)	\$ 137,043.94	159.72%

RE: Monthly Code Enforcement Update

Building/Construction	Building Permits	Land Disturbing Permits	Building Planning Meetings	Inspections
	3	1	11	17

Zoning	Zoning Change Applications	Zoning Variance Applications	Zoning Consultations
	0	0	6

Housing & General Code Enforcement	Verbal Warnings	Written Warnings	Complaint Mediation	Citations
	4	0	0	0

Andrew Mathis, Code Enforcement Officer

Permits:

920 – 214 Summit View Ln - house

921 – 118 Pinnacle Way - house

922 – 126 Logan Ln – meter base

Land Disturbance

S Main St – hill by road

Iljay Fire Monthly Report

Month : Jan. 2025

Calls	Total	M/A	Auto. Aid	Comments
EMS	46			
MVA	3			
Extrication	0			
LZ	0			
Structure Fire	1		1	
Car Fire	0			
Brush Fire	0			
Acres Involved	0			
Fire Alarm	2			
Tree Down	0			
Haz-Mat	0			
Rescue	0			
Service Call	1			Smoke investigation
Blood Draw	0			1 blood draw but logged as MVC.
Total	53			
of which were M/A	0			
of which were Auto. Aid	1			
Mileage				
E15	45			
Q15	45			
P15	15			
R15	265			
201				
O15				

**Council Report
Ellijay Police Department
January 2025**

Total Reports Received:	67
Total Incident Reports:	52
Total Traffic Crash Reports:	15
Use of Force Reports:	0

Arrests Total:	13
Male Arrests:	12
Female Arrests:	1
Juvenile:	1

Citations:	84
Warnings:	234
Total:	318

Officer Statistics Report

Printed:02/14/2025 16:08:15

Date Range: 1/01/2025, 00:00:00 - 1/31/2025, 23:59:59

Officer: All

Agency: Ellijay Police Department

Officer	Incident	Crash	UoF	DUI	Domestic Violence	Juvenile	Total Reports	Misd Arrests	Felony Arrests	Drug Arrests	Total Arrests	Speeding Citations	Other Citations	Warnings	Total Citations
A. W. McArthur	5	2	0	0	0	0	7	0	0	0	0	0	2	5	7
D.K Young	5	0	0	0	0	0	5	0	0	0	3	0	8	80	88
E. D. Lacey	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0
J. B. Hill	5	3	0	0	0	0	8	0	0	0	0	15	17	19	51
J. M. Chastain	8	3	0	0	0	0	11	0	0	0	0	0	1	4	5
J. T. Morris	10	1	0	0	0	0	11	0	0	0	1	0	6	28	34
K. T. Hensley	7	1	0	4	0	1	8	0	0	0	5	0	22	62	84
S.M. Westmoreland	0	2	0	0	0	0	2	0	0	0	0	0	0	0	0
S.M. Westmoreland	3	0	0	0	0	0	3	0	0	0	0	0	0	3	3
T. G. McClure	5	3	0	0	0	0	8	0	0	0	1	8	5	33	46
Totals	52	15	0	4	0	1	67	0	0	0	10	23	61	234	318

Officer Statistics Report

Printed:02/14/2025 16:08:15

Date Range: 1/01/2025, 00:00:00 - 1/31/2025, 23:59:59

Officer: All

Agency: Ellijay Police Department

Officer	Incident	Crash	UoF	DUI	Domestic Violence	Juvenile	Total Reports	Misd. Arrests	Felony Arrests	Drug Arrests	Total Arrests	Speeding Citations	Other Citations	Warnings	Total Citations
A. W. McArthur	5	2	0	0	0	0	7	0	0	0	0	0	2	5	7
D K Young	8	0	0	0	0	0	8	0	0	0	3	0	8	80	80
E. D. Lacey	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0
J. B. Hill	5	3	0	0	0	0	8	0	0	0	0	15	17	19	51
J. M. Chastain	8	3	0	0	0	0	11	0	0	0	0	0	1	4	5
J. T. Morris	10	1	0	0	0	0	11	0	0	0	1	0	6	28	34
K. T. Hensley	7	1	0	4	0	1	8	0	0	0	5	0	22	62	64
S.M. Westmoreland	3	2	0	0	0	0	5	0	0	0	0	0	0	3	3
T. G. McClure	5	3	0	0	0	0	8	0	0	0	1	8	5	33	40
Totals	52	15	0	4	0	1	67	0	0	0	10	23	61	234	318

**RESOLUTION BY THE CITY OF ELLIJAY TO OPT OUT OF THE
HOMESTEAD EXEMPTION PURSUANT TO O.C.G.A. § 48-5-44.2**

WHEREAS, Georgia Code O.C.G.A. § 48-5-44.2, effective January 1, 2025, creates a statewide homestead exemption from ad valorem taxes levied by, for, or on behalf of the state or any county, consolidated government, municipality, or local school district in this state; and

WHEREAS, more specifically, O.C.G.A. § 48-5-44.2(i) authorizes the governing authority of any county, consolidated government, municipality, or school district to opt out of the homestead exemption otherwise granted with respect to such political subdivision through certain procedures and the adoption of a resolution by March 1, 2025; and

WHEREAS, the City of Ellijay desires to opt out of the homestead exemption otherwise granted; and

WHEREAS, the City of Ellijay has complied with the required procedures pursuant to O.C.G.A. § 48-5-44.2(i), including but not limited to, holding at least three public meetings on the intent to opt out and placing the required advertisement in a newspaper of general circulation and on its website as required.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Ellijay hereby **opts out** of the homestead exemption otherwise granted by O.C.G.A. § 48-5-44.2

BE IT FURTHER RESOLVED, that this Resolution shall become effective upon its approval by the City Council of the City of Ellijay.

BE IT FURTHER RESOLVED, that the City of Ellijay, City Clerk is hereby directed to provide a certified copy of this Resolution to the Georgia Secretary of State via email (jnichols@sos.ga.gov) or to otherwise transmit a copy of this Resolution as may be directed by the Georgia Secretary of State no later than March 1, 2025.

PASSED AND RESOLVED this _____ day of _____, 2025.

City of Ellijay

By: _____

Mayor

ATTEST: _____

City Clerk

[Affix Seal]