

ELLIJAY CITY HALL

AUGUST 19, 2024

5:30 WORKSHOP

**5:45
PUBLIC HEARING**

**ANNUAL IMPACT FEE FINANCIAL REPORT FOR 2023-2024 AND THE CAPITAL
IMPROVEMENTS SCHEDULE OF IMPROVEMENTS FOR 2025-2029, PREPARED BY THE
ELLIJAY-GILMER COUNTY WATER AND SEWERAGE AUTHORITY**

**6:00
REGULAR MEETING**

Call to Order

Prayer and Pledge of Allegiance

Approval of Agenda

Approval of Minutes for July Meeting

Approval of July Financial Statement

Staff Reports

Citizen Input

NEW BUSINESS

Review and Action – A Resolution And Ordinance To Amend The Code Of Ordinances Of The City Of Ellijay, Georgia, In Order To Amend Appendix A For The Purposes Of Amending The Zoning Procedures Provisions In Order To Better Protect And Improve The Public Health, Safety And Welfare Of The Citizens Of The City Of Ellijay, Georgia

Review and Action – A Resolution of The Board of Commissioners of Gilmer County / The Mayor and Council of Ellijay For The Purpose of Extending Existing Agreements With Gilmer County and Municipalities

First Reading – A Resolution And Ordinance To Amend, Establish And Alter Maximum Speed Limits Upon North Main Street Within The City of Ellijay, Georgia; To Provide Rules And Regulations Therefore; And For Other Purposes

Review and Action – A Resolution Authorizing The Transmittal To The Northwest Georgia Regional Commission Of The Updated Capital Improvements Element For Gilmer County And The Cities Of Ellijay And East Ellijay

Review and Action – Special Event Permit (Alcohol) Blue Ridge Mountain Wine and Jazz Festival, Applicant Scott Harb/Top Job Beverage and Events, Event Location White Path Creek Farms September 7, 2024
12:30PM to 8:00PM

Review and Action – Special Event Permit (Alcohol) Blue Ridge Mountain Wine and Jazz Festival, Applicant Terry Ellis, Event Location White Path Creek Farms September 7, 2024 12:30PM to 8:00PM

Review and Action – Special Event Permit (Alcohol) Blue Ridge Mountain Wine and Jazz Festival, Applicant Michelle Raffaele/Roo Mountain Vineyards, Event Location White Path Creek Farms September 7, 2024 12:30PM to 8:00PM

Review and Action – Special Event Permit (Alcohol) Blue Ridge Mountain Wine and Jazz Festival, Applicant Samuel Chase McDuffie/Muscadine Products Corporation, Event Location White Path Creek Farms September 7, 2024 12:30PM to 8:00PM

Review and Action - Formation of a Finance Committee

Executive Session – Personnel, Pending Litigation, Land Acquisition

Adjourn

Mayors Report

- A copy of the updated Crypto Mining Ordinance is included in your packet for review and is on the agenda for action.
- HB 489 known as the Service Delivery Strategy Act was passed in 1997 to help local governments in Georgia work together to provide services to citizens in an efficient cost effective way, to eliminate duplication of services and double taxation. The act required counties and municipalities to reach agreements on how services are provided. These agreements, known as 489 or Service Delivery Agreements are typically adopted for periods of ten years and require renewal at their expiration. The agreement between Gilmer County, Ellijay and East Ellijay due for renewal. The Gilmer County Commission adopted a resolution this week extending the current agreement for five years. The cities of Ellijay and East Ellijay are also required to adopt the resolution. A copy of the resolution along with the current agreement is included in your packet for review and is on the agenda for action.
- Per previous discussion and request, a speed study has been completed for North Main Street. A resolution and ordinance to amend maximum speeds on North Main is included in your packet for review and is on the agenda for first reading.
- It is once again time to update the Capital Improvements Element for Gilmer County and the Cities of Ellijay and East Ellijay. A copy of the update along with the transmittal resolution is included in your packet for review. The transmittal resolution is on the agenda for action.
- A few months back Ethan Calhoun made a presentation to you regarding the Comprehensive Plan update. As part of the process Ethan has asked that we list any proposed capital projects on the "Community Work Program 2025-2029" forms included in your packet. Please complete and return to Lori or I and we will see that they are returned to Ethan.
- The annual Blue Ridge Mountain Wine and Jazz Festival is scheduled for September 7, 2024 at White Path Creek Farms. There are four Special Event Permit Applications for this event included in your packet for review and are on the agenda for action.

**City of Ellijay
July 15, 2024**

**Workshop
5:30**

**Public Hearings
Amendment To Zoning Ordinance**

**Annexation Request
Annexation Request Letch Drive
5:45**

**Regular Meeting
Started at 6:00pm ended at 6:26pm**

Council Meeting Called to Order:

Welcome - Mayor Al Hoyle welcomed everyone to the meeting.

Prayer- Prayer was given by Councilmember Kevin Pritchett

Pledge- Mayor Hoyle led the Pledge of Allegiance.

Attendance:

Al Hoyle, Mayor - Present

Claudia Penland, Mayor Pro-Tem - Present

Tom Crawford, Councilmember - Present

Al Fuller, Councilmember - Absent

Kevin Pritchett, Councilmember - Present

Thomas Griffith, Councilmember-Present

Kayann Hayden West, City Attorney - Present

Ray Grace-Captain-Present

Sam West, Fire Chief - Present

Lori Pierce, City Clerk-Present

Andrew Mathis, Code Enforcement - Present

Approval of Agenda:

Mayor Pro Tem Claudia Penland made a motion to approve the agenda for the July meeting. Councilmember Thomas Griffith seconded the motion. All approved.

Approval of Minutes:

Councilmember Kevin Pritchett made a motion to approve the minutes for the June Meeting. Councilmember Tom Crawford seconded the motion. All approved.

Approval of Financial Statements:

Councilmember Thomas Griffith made a motion to approve the June Financial Statement. Mayor Pro Tem Claudia Penland seconded the motion. All approved.

Staff Reports:

Fire Department- nothing to add to previously provided report.

Police Department - nothing to add to previously provided report.

Code Enforcement- nothing to add to previously provided report.

Citizen Input:

Jerry Davis thanked the Council for the removal of parking on River Street before he expressed his concerns with the parking on North Avenue. He stated that several personal vehicles on North Avenue had been damaged and he asked the Council to review the situation and come up with a plan.

Unfinished Business:

None

New Business:

Review and Action: A Resolution and Ordinance To Amend The Code Of Ordinances Of The City Of Ellijay, Georgia, In Order To Amend Appendix A For The Purposes Of Amending The Zoning Procedures Provisions In Order To Better Protect And Improve The Public Health, Safety And Welfare Of The Citizens Of The City Of Ellijay, Georgia.- Councilmember Kevin Pritchett made a motion to approve the resolution with changes to 20-3.3 Setbacks set to 200' for front, sides and rear setbacks to add Data Processing shall have the same requirements as crypto-mining, the ordinance will automatically amend the Permitted Use Table and related ordinances, to require a Waste Management plan for any waste water and other technology waste products and to 20-4.11 amended to allow solar panels to be used, but they must be attached to the structure. Councilmember Thomas Griffith seconded the motion with changes. All approved.

Review and Action: Annexation Request Letch Drive & Zoning Change-Councilmember Tom Crawford made a motion to approve the Annexation Request on Letch Drive & Zoning Change. Councilmember Kevin Pritchett seconded the motion and all approved.

Executive Session: Personnel, Land Acquisition, Pending Litigation.

Councilmember Kevin Pritchett made a motion to go into Executive Session at 6:14pm. Mayor Pro Tem Claudia Penland seconded the motion and all approved.

Councilmember Kevin Pritchett made a motion to go back into regular session at 6:25pm. Councilmember Tom Crawford seconded the motion. All approved.

Adjourn:

Councilmember Kevin Pritchett made a motion to adjourn at 6:26pm. Councilmember Tom Crawford seconded the motion. All approved.

Lori Pierce/City Clerk

City of Ellijay Statement of Revenue and Expenditures

*Revised Budget
For General Fund (100)
For the Fiscal Period 2024-7 Ending July 31, 2024*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
100-0000-00-311100 Real Property Taxes-Current	\$ 0.00	\$ 127.51	\$ 243,540.00	\$ 100,175.26	58.87%
100-0000-00-311200 Real Property Tax-Prior Years	0.00	494.67	0.00	18,759.16	0.00%
100-0000-00-311300 Personal Property Tax-Current	0.00	667.25	60,684.00	9,951.31	83.60%
100-0000-00-311310 Motor Vehicle Tax	0.00	100.27	1,182.00	599.66	49.27%
100-0000-00-311315 TAVT Tax	0.00	3,537.72	70,000.00	57,635.69	17.66%
100-0000-00-311320 Mobile Home Tax	0.00	11.24	151.00	280.66	(85.87%)
100-0000-00-311400 Personal Property-Delinquent	0.00	0.00	1,000.00	3,265.97	(226.60%)
100-0000-00-311600 Intangible Tax	0.00	712.11	11,000.00	11,678.22	(6.17%)
100-0000-00-311700 Franchise Tax	0.00	0.00	275,000.00	299,926.98	(9.06%)
100-0000-00-311910 Pen/Int-Real Property	0.00	104.50	1,000.00	942.62	5.74%
100-0000-00-313100 Local Option Sales Tax	0.00	126,869.27	1,200,000.00	833,307.63	30.56%
100-0000-00-314200 Alcohol Tax	0.00	17,714.83	120,000.00	85,304.46	28.91%
100-0000-00-316200 Insurance Premium Tax	0.00	0.00	120,000.00	0.00	100.00%
100-0000-00-316300 Financial Institution Tax	0.00	0.00	12,000.00	11,977.23	0.19%
100-0000-00-316400 Transfer Tax Collections	0.00	551.68	6,000.00	4,029.94	32.83%
100-0000-00-319120 Pen/Int-Personal Property	0.00	17.39	0.00	251.97	0.00%
100-0000-00-319400 Collection Fees	0.00	240.00	0.00	552.00	0.00%
100-0000-00-319500 Fi Fa	0.00	0.00	300.00	41.00	86.33%
100-0000-00-321110 Licenses-Beer/Wine	0.00	0.00	16,500.00	2,700.00	83.64%
100-0000-00-321111 Game Machines	0.00	0.00	200.00	75.00	62.50%
100-0000-00-321120 Licenses-Wine	0.00	0.00	0.00	150.00	0.00%
100-0000-00-321125 Licenses - Wine Tasting Room	0.00	0.00	1,500.00	0.00	100.00%
100-0000-00-321130 Licenses - Distilled Spirits	0.00	0.00	6,000.00	850.00	85.83%
100-0000-00-321131 Brewery	0.00	0.00	1,000.00	0.00	100.00%
100-0000-00-321400 General Business Licenses	0.00	425.00	50,000.00	27,080.00	45.84%
100-0000-00-321410 Real Estate Licenses	0.00	0.00	500.00	0.00	100.00%
100-0000-00-321420 Insurance Licenses	0.00	25.00	8,000.00	6,025.00	24.69%
100-0000-00-322100 Building Permit Fees	0.00	2,179.48	20,000.00	15,531.44	22.34%
100-0000-00-322120 Zoning Request Fees	0.00	0.00	500.00	0.00	100.00%
100-0000-00-322130 Annexation/Deannexation Fee	0.00	0.00	100.00	150.00	(50.00%)
100-0000-00-322140 Sign Permits	0.00	90.00	1,000.00	495.00	50.50%
100-0000-00-322150 Soil/Erosion Permits	0.00	0.00	100.00	0.00	100.00%
100-0000-00-322902 Special Event Alcohol Fee	0.00	100.00	1,500.00	400.00	73.33%
100-0000-00-323100 Business License Penalty	0.00	50.00	500.00	225.00	55.00%
100-0000-00-333000 Housing Authority Pilot	0.00	0.00	30,000.00	38,300.03	(27.67%)
100-0000-00-335100 Homeowner Tax Relief	0.00	0.00	0.00	8,480.50	0.00%
100-0000-00-341400 Printing/Copying Fees	0.00	0.00	50.00	7.20	85.60%
100-0000-00-342120 Police-Accident Reports	0.00	122.00	600.00	594.00	1.00%
100-0000-00-342125 Criminal Records Check	0.00	60.00	100.00	290.00	(190.00%)
100-0000-00-351170 Municipal Court Fines	0.00	30,761.30	187,135.00	150,489.80	19.58%
100-0000-00-351172 Parking Tickets	0.00	0.00	200.00	75.00	62.50%
100-0000-00-361000 Interest Income	0.00	5,833.44	20,000.00	38,001.89	(90.01%)
100-0000-00-383000 Insurance Recovery	0.00	0.00	0.00	1,450.00	0.00%
100-0000-00-389000 Misc Income	0.00	151.97	1,000.00	201.97	79.80%
Total General Fund Revenues	\$ 0.00	\$ 190,946.63	\$ 2,468,342.00	\$ 1,730,251.59	29.90%

City of Ellijay Statement of Revenue and Expenditures

Revised Budget
For General Fund (100)
For the Fiscal Period 2024-7 Ending July 31, 2024

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Expenditures					
100-1100-11-511100 Salaries	\$ 0.00	\$ 1,000.00	\$ 18,000.00	\$ 8,250.00	54.17%
100-1100-11-512200 FICA	0.00	76.51	1,377.00	612.02	55.55%
100-1100-11-523500 Travel Expense	0.00	0.00	9,000.00	8,320.32	7.55%
100-1100-11-523700 Education & Training	0.00	0.00	3,000.00	5,265.00	(75.50%)
100-1500-15-511100 Salaries	0.00	15,719.56	153,300.00	88,473.80	42.29%
100-1500-15-511101 Compensation-Planning and Z	0.00	0.00	1,500.00	450.00	70.00%
100-1500-15-512100 Group Insurance	0.00	0.00	34,000.00	17,660.51	48.06%
100-1500-15-512200 FICA	0.00	1,163.85	11,728.00	6,494.12	44.63%
100-1500-15-512400 GMEBS	0.00	0.00	21,000.00	24,262.50	(15.54%)
100-1500-15-512700 Workers Comp Ins.	0.00	0.00	32,000.00	6,062.00	81.06%
100-1500-15-521100 Accounting & Audit Expense	0.00	0.00	20,000.00	0.00	100.00%
100-1500-15-521210 Legal Services	0.00	0.00	5,000.00	1,490.00	70.20%
100-1500-15-521302 Contract Services-USTI & TBS	0.00	0.00	10,000.00	5,012.22	49.88%
100-1500-15-521320 City Website Maintenance	0.00	0.00	5,000.00	1,002.00	79.96%
100-1500-15-521514 Fi Fa Filing Fees	0.00	0.00	500.00	0.00	100.00%
100-1500-15-521515 Outside Collection Fees	0.00	0.00	0.00	256.80	0.00%
100-1500-15-522200 Repairs and Maintenance	0.00	0.00	4,000.00	3,087.90	22.80%
100-1500-15-522210 Vehicle Repairs and Maintena	0.00	0.00	500.00	0.00	100.00%
100-1500-15-522211 Equip-Repairs and Maintenanc	0.00	0.00	500.00	0.00	100.00%
100-1500-15-523100 Property & Liability Insurance	0.00	0.00	20,000.00	4,439.25	77.80%
100-1500-15-523200 Telephone Expense	0.00	0.00	12,000.00	4,959.79	58.67%
100-1500-15-523300 Advertising	0.00	0.00	3,000.00	1,778.50	40.72%
100-1500-15-523500 Travel Expenses	0.00	0.00	7,000.00	887.80	87.32%
100-1500-15-523600 Dues,Fees & Subscriptions	0.00	0.00	3,000.00	1,670.00	44.33%
100-1500-15-523700 Education & Training	0.00	0.00	6,000.00	1,165.00	80.58%
100-1500-15-523850 Contracted Labor	0.00	0.00	1,000.00	550.00	45.00%
100-1500-15-531100 Office/Operating Supplies	0.00	0.00	14,000.00	7,705.70	44.96%
100-1500-15-531110 Tires & Tubes	0.00	0.00	500.00	35.00	93.00%
100-1500-15-531130 Postage	0.00	0.00	2,300.00	490.48	78.67%
100-1500-15-531190 Misc Expense	0.00	0.00	500.00	0.00	100.00%
100-1500-15-531210 Water,Sewer & Garbage Expe	0.00	0.00	5,200.00	3,082.81	40.72%
100-1500-15-531220 Natural Gas Expense	0.00	0.00	6,000.00	2,213.89	63.10%
100-1500-15-531230 Electric Expense	0.00	0.00	17,000.00	9,582.53	43.63%
100-1500-15-531270 Vehicle Gas Expense	0.00	0.00	1,000.00	504.87	49.51%
100-1500-15-531700 Other Supplies	0.00	0.00	500.00	0.00	100.00%
100-1500-15-533400 City Code Book Supplement	0.00	0.00	4,000.00	0.00	100.00%
100-1500-15-542200 Vehicle Purchases	0.00	0.00	5,000.00	0.00	100.00%
100-1500-15-542300 Furniture & Fixtures	0.00	0.00	500.00	0.00	100.00%
100-1500-15-542400 Computer Equipment	0.00	0.00	1,000.00	0.00	100.00%
100-1500-15-543201 Leased Equipment	0.00	0.00	2,200.00	1,208.96	45.05%
100-1500-15-543210 Payroll Administrative Fee	0.00	528.01	4,000.00	2,864.52	28.39%
100-1500-15-571000 Intergovernmental Payments	0.00	0.00	15,000.00	15,000.00	0.00%
100-1500-15-571500 Intergovernmental Payments-	0.00	0.00	19,000.00	9,600.00	49.47%
100-1500-15-572000 Interagency Contributions	0.00	0.00	4,000.00	2,000.00	50.00%
100-1500-15-572100 Fees Paid to GMA	0.00	0.00	1,800.00	0.00	100.00%
100-1500-15-572200 fees Paid to NGRDC	0.00	0.00	2,000.00	0.00	100.00%
100-1500-15-900000 Tax Refunds	0.00	0.00	0.00	857.88	0.00%

City of Ellijay Statement of Revenue and Expenditures

Revised Budget
For General Fund (100)
For the Fiscal Period 2024-7 Ending July 31, 2024

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-1500-15-900001	Business Licenses Refunds	0.00	0.00	0.00	350.00	0.00%
100-2650-26-521304	Contract Services - Court	0.00	0.00	14,000.00	15,049.08	(7.49%)
100-2650-26-571000	Monthly Fine Payments	0.00	0.00	42,000.00	25,880.35	38.38%
100-2650-26-571001	Detention Center Fine Paymen	0.00	0.00	15,000.00	6,485.01	56.77%
100-2650-26-571002	Refunds-Court Fines	0.00	0.00	1,000.00	3,953.00	(295.30%)
100-2650-26-572600	Fees paid to GA POA&B Fund	0.00	0.00	16,000.00	7,268.06	54.57%
100-3200-32-511100	Salaries	0.00	69,507.50	615,300.00	352,816.26	42.66%
100-3200-32-512100	Group Insurance	0.00	0.00	120,000.00	57,120.77	52.40%
100-3200-32-512200	FICA	0.00	5,156.91	47,100.00	26,060.48	44.67%
100-3200-32-512402	Peace Officers Retirement	0.00	0.00	3,300.00	1,355.00	58.94%
100-3200-32-522200	Repairs and Maintenance	0.00	0.00	1,000.00	480.83	51.92%
100-3200-32-522210	Vehicle Repairs and Maintena	0.00	0.00	15,000.00	7,386.90	50.75%
100-3200-32-523100	Property/Liability Ins	0.00	0.00	27,000.00	6,683.75	75.25%
100-3200-32-523200	Telephone Expense	0.00	0.00	9,500.00	4,429.53	53.37%
100-3200-32-523500	Travel expenses	0.00	0.00	1,400.00	0.00	100.00%
100-3200-32-523600	Dues,Fees and Subscriptions	0.00	0.00	500.00	135.00	73.00%
100-3200-32-523700	Education & Training	0.00	0.00	1,500.00	487.00	67.53%
100-3200-32-523850	Contracted Labor	0.00	0.00	0.00	900.00	0.00%
100-3200-32-531100	Office/Operating Supplies	0.00	0.00	6,000.00	2,689.92	55.17%
100-3200-32-531110	Tires and Tubes	0.00	0.00	6,000.00	2,365.16	60.58%
100-3200-32-531190	Misc. Expense	0.00	0.00	50.00	0.00	100.00%
100-3200-32-531210	Water,Sewer & Garbage Expe	0.00	0.00	600.00	277.82	53.70%
100-3200-32-531220	Natural Gas Expense	0.00	0.00	1,500.00	875.12	41.66%
100-3200-32-531230	Electric Expense	0.00	0.00	5,000.00	2,933.35	41.33%
100-3200-32-531270	Vehicle Gas Expense	0.00	0.00	45,000.00	22,184.58	50.70%
100-3200-32-531335	Uniforms	0.00	0.00	6,000.00	4,712.05	21.47%
100-3200-32-531700	Other Supplies	0.00	0.00	8,000.00	7,432.95	7.09%
100-3200-32-542200	Vehicle Purchases	0.00	0.00	60,000.00	59,465.71	0.89%
100-3200-32-542300	Furniture & Fixtures	0.00	0.00	500.00	0.00	100.00%
100-3200-32-542400	Computer Equipment	0.00	0.00	1,500.00	0.00	100.00%
100-3200-32-542500	Other Equipment	0.00	0.00	500.00	0.00	100.00%
100-3200-32-543201	Leased Equipment	0.00	0.00	750.00	378.78	49.50%
100-3200-32-543210	Contracted Fee	0.00	0.00	2,000.00	134.75	93.26%
100-3500-35-511100	Salaries	0.00	33,467.32	346,500.00	183,345.59	47.09%
100-3500-35-512100	Group Insurance	0.00	0.00	41,500.00	24,451.30	41.08%
100-3500-35-512200	FICA	0.00	2,473.62	26,508.00	13,465.79	49.20%
100-3500-35-512403	Firefighters Pension Fund	0.00	0.00	900.00	300.00	66.67%
100-3500-35-512404	Firefighter's Cancer Ins	0.00	0.00	1,800.00	1,740.20	3.32%
100-3500-35-522200	Repairs and Maintenance	0.00	0.00	3,000.00	1,993.22	33.56%
100-3500-35-522210	Vehicle Repairs and Maintena	0.00	0.00	7,500.00	5,120.34	31.73%
100-3500-35-522211	Equip-Repairs and Maintenanc	0.00	0.00	8,000.00	676.95	91.54%
100-3500-35-523100	Property/Liability Ins.	0.00	0.00	12,000.00	2,677.50	77.69%
100-3500-35-523200	Telephone Expense	0.00	0.00	6,500.00	2,798.45	56.95%
100-3500-35-523500	Travel Expenses	0.00	0.00	1,500.00	0.00	100.00%
100-3500-35-523600	Dues,Fees & Subscriptions	0.00	0.00	500.00	0.00	100.00%
100-3500-35-523700	Education & Training	0.00	0.00	1,500.00	0.00	100.00%
100-3500-35-531100	Office Supplies	0.00	0.00	1,500.00	627.63	58.16%
100-3500-35-531106	First Responder Supplies	0.00	0.00	1,500.00	289.82	80.68%
100-3500-35-531110	Tires and Tubes	0.00	0.00	3,000.00	1,212.00	59.60%

City of Ellijay
Statement of Revenue and Expenditures
 Revised Budget
 For General Fund (100)
 For the Fiscal Period 2024-7 Ending July 31, 2024

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-3500-35-531135 Fire Safety Education Supplies	0.00	0.00	1,000.00	0.00	100.00%
100-3500-35-531210 Water,Sewer & Garbage Expe	0.00	0.00	1,000.00	487.79	51.22%
100-3500-35-531220 Natural Gas Expense	0.00	0.00	2,000.00	513.94	74.30%
100-3500-35-531230 Electric Expense	0.00	0.00	6,000.00	3,360.07	44.00%
100-3500-35-531270 Vehicle Gas Expense	0.00	0.00	7,000.00	3,146.51	55.05%
100-3500-35-531335 Uniforms	0.00	0.00	4,000.00	1,675.00	58.13%
100-3500-35-531336 Turn Out Gear	0.00	0.00	10,000.00	9,150.00	8.50%
100-3500-35-531700 Radios and Pagers	0.00	0.00	3,000.00	0.00	100.00%
100-3500-35-542300 Furniture & Fixtures	0.00	0.00	1,000.00	400.00	60.00%
100-3500-35-542400 Computer Equipment	0.00	0.00	600.00	0.00	100.00%
100-3500-35-542500 Other Equipment	0.00	0.00	800.00	0.00	100.00%
100-3500-35-543201 Leased Equipment	0.00	0.00	0.00	469.02	0.00%
100-4200-42-511100 Salaries	0.00	18,913.06	194,250.00	116,687.02	39.93%
100-4200-42-512100 Group Insurance	0.00	0.00	41,000.00	26,641.16	35.02%
100-4200-42-512200 FICA	0.00	1,342.93	14,865.00	8,327.15	43.98%
100-4200-42-522200 Repairs and Maintenance	0.00	0.00	14,000.00	22,635.48	(61.68%)
100-4200-42-522210 Vehicle Repairs and Maintena	0.00	0.00	7,000.00	1,221.43	82.55%
100-4200-42-522211 Equip-Repairs and Maintenanc	0.00	0.00	5,000.00	1,073.59	78.53%
100-4200-42-523100 Property/Liability Ins.	0.00	0.00	4,000.00	946.50	76.34%
100-4200-42-523200 Telephone Expense	0.00	0.00	1,000.00	520.07	47.99%
100-4200-42-523700 Education & Training	0.00	0.00	500.00	0.00	100.00%
100-4200-42-524260 Street Lights	0.00	0.00	75,000.00	39,544.34	47.27%
100-4200-42-531100 Operating Supplies	0.00	0.00	12,000.00	3,729.16	68.92%
100-4200-42-531103 Xmas Lights/Banners	0.00	0.00	5,000.00	0.00	100.00%
100-4200-42-531110 Tires and Tubes	0.00	0.00	1,500.00	240.44	83.97%
100-4200-42-531230 Electric Expense	0.00	0.00	0.00	323.57	0.00%
100-4200-42-531270 Vehicle Gas Expense	0.00	0.00	7,000.00	2,281.42	67.41%
100-4200-42-531335 Uniforms	0.00	0.00	5,000.00	1,453.61	70.93%
100-4200-42-534221 Street Maintenance	0.00	0.00	3,000.00	576.00	80.80%
100-4200-42-542200 Vehicle Purchases	0.00	0.00	16,214.00	17,000.00	(4.85%)
100-6200-62-531230 Electric Expense	0.00	0.00	1,000.00	205.18	79.48%
Total General Fund Expenditures	\$ 0.00	\$ 149,349.27	\$ 2,468,342.00	\$ 1,368,894.62	44.54%
General Fund Excess of Revenues Over Expenditures	\$ 0.00	\$ 41,597.36	\$ 0.00	\$ 361,356.97	0.00%

City of Ellijay
Statement of Revenue and Expenditures
Revised Budget
For Downtown Development Authority (160)
For the Fiscal Period 2024-7 Ending July 31, 2024

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
160-0000-00-361000 Interest Income	\$ 0.00	\$ 12.89	\$ 80.00	\$ 85.88	(7.35%)
Total Downtown Development Authority Revenues	\$ 0.00	\$ 12.89	\$ 80.00	\$ 85.88	(7.35%)
Expenditures					
160-1600-16-531699 Boardwalk Expense	\$ 0.00	\$ 0.00	\$ 80.00	\$ 0.00	100.00%
Total Downtown Development Authority Expenditures	\$ 0.00	\$ 0.00	\$ 80.00	\$ 0.00	100.00%
Downtown Development Authority Excess of Revenues	\$ 0.00	\$ 12.89	\$ 0.00	\$ 85.88	0.00%

City of Ellijay
Statement of Revenue and Expenditures

Revised Budget
For Confiscated Assets-Police (210)
For the Fiscal Period 2024-7 Ending July 31, 2024

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
210-0000-00-351320 Cash Confiscation	\$ 0.00	\$ 1,325.00	\$ 0.00	\$ 1,325.00	0.00%
210-0000-00-361000 Interest Income	0.00	0.83	10.00	8.09	19.10%
Total Confiscated Assets-Police Revenues	\$ 0.00	\$ 1,325.83	\$ 10.00	\$ 1,333.09	(13230.90%)
Expenditures					
210-2100-21-522650 Seized Funds Distribution	\$ 0.00	\$ 0.00	\$ 10.00	\$ 0.00	100.00%
Total Confiscated Assets-Police Expenditures	\$ 0.00	\$ 0.00	\$ 10.00	\$ 0.00	100.00%
Confiscated Assets-Police Excess of Revenues Over Ex	\$ 0.00	\$ 1,325.83	\$ 0.00	\$ 1,333.09	0.00%

City of Ellijay
Statement of Revenue and Expenditures
 Revised Budget
 For Bond Escrow Account (220)
 For the Fiscal Period 2024-7 Ending July 31, 2024

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
220-0000-00-313100 Cash Bonds	\$ 0.00	\$ 8,573.00	\$ 50,000.00	\$ 61,062.00	(22.12%)
220-0000-00-361000 Interest Income	0.00	57.19	250.00	351.93	(40.77%)
Total Bond Escrow Account Revenues	\$ 0.00	\$ 8,630.19	\$ 50,250.00	\$ 61,413.93	(22.22%)
Expenditures					
220-2200-22-613000 Bond-transfer to fine payment	\$ 0.00	\$ 0.00	\$ 50,250.00	\$ 0.00	100.00%
Total Bond Escrow Account Expenditures	\$ 0.00	\$ 0.00	\$ 50,250.00	\$ 0.00	100.00%
Bond Escrow Account Excess of Revenues Over Expen	\$ 0.00	\$ 8,630.19	\$ 0.00	\$ 61,413.93	0.00%

City of Ellijay
Statement of Revenue and Expenditures
 Revised Budget
 For Automobile Reserve (230)
 For the Fiscal Period 2024-7 Ending July 31, 2024

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
230-0000-00-361000 Interest Income	\$ 0.00	\$ 37.03	\$ 250.00	\$ 246.91	1.24%
Total Automobile Reserve Revenues	\$ 0.00	\$ 37.03	\$ 250.00	\$ 246.91	1.24%
Expenditures					
230-2300-23-542200 Vehicle Purchases - Police	\$ 0.00	\$ 0.00	\$ 250.00	\$ 0.00	100.00%
Total Automobile Reserve Expenditures	\$ 0.00	\$ 0.00	\$ 250.00	\$ 0.00	100.00%
Automobile Reserve Excess of Revenues Over Expendit	\$ 0.00	\$ 37.03	\$ 0.00	\$ 246.91	0.00%

City of Ellijay Statement of Revenue and Expenditures

Revised Budget
For ARP (231)
For the Fiscal Period 2024-7 Ending July 31, 2024

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
231-0000-00-332100 ARP Local Fiscal Recovery F	\$ 0.00	\$ 0.00	\$ 100,000.00	\$ 0.00	100.00%
231-0000-00-361000 Interest Income	0.00	197.50	1,600.00	1,285.17	19.68%
Total ARP Revenues	\$ 0.00	\$ 197.50	\$ 101,600.00	\$ 1,285.17	98.74%
Expenditures					
231-1500-15-611000 unallocated Grant Funds	\$ 0.00	\$ 0.00	\$ 101,600.00	\$ 0.00	100.00%
Total ARP Expenditures	\$ 0.00	\$ 0.00	\$ 101,600.00	\$ 0.00	100.00%
ARP Excess of Revenues Over Expenditures	\$ 0.00	\$ 197.50	\$ 0.00	\$ 1,285.17	0.00%

City of Ellijay
Statement of Revenue and Expenditures

Revised Budget
For Technology Surcharge Fund (240)
For the Fiscal Period 2024-7 Ending July 31, 2024

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
240-0000-00-351173 Technology Surcharge	\$ 0.00	\$ 1,200.00	\$ 15,200.00	\$ 5,141.00	66.18%
240-0000-00-361000 Interest Income	0.00	31.29	200.00	220.07	(10.04%)
Total Technology Surcharge Fund Revenues	\$ 0.00	\$ 1,231.29	\$ 15,400.00	\$ 5,361.07	65.19%
Expenditures					
240-3200-32-531100 Office/Operating Supplies	\$ 0.00	\$ 0.00	\$ 9,000.00	\$ 4,559.53	49.34%
240-3200-32-542400 Capital Outlay-Computer Equi	0.00	0.00	6,400.00	0.00	100.00%
Total Technology Surcharge Fund Expenditures	\$ 0.00	\$ 0.00	\$ 15,400.00	\$ 4,559.53	70.39%
Technology Surcharge Fund Excess of Revenues Over	\$ 0.00	\$ 1,231.29	\$ 0.00	\$ 801.54	0.00%

City of Ellijay
Statement of Revenue and Expenditures
 Revised Budget
 For Multiple Grant Fund (250)
 For the Fiscal Period 2024-7 Ending July 31, 2024

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
250-0000-00-334310 Direct State Grants	\$ 0.00	\$ 0.00	\$ 47,305.00	\$ 59,335.86	(25.43%)
250-0000-00-361000 Interest Income	0.00	205.73	0.00	939.89	0.00%
Total Multiple Grant Fund Revenues	\$ 0.00	\$ 205.73	\$ 47,305.00	\$ 60,275.75	(27.42%)
Expenditures					
250-2500-25-541300 FY 2018 LMIG	\$ 0.00	\$ 0.00	\$ 47,305.00	0.00	100.00%
Total Multiple Grant Fund Expenditures	\$ 0.00	\$ 0.00	\$ 47,305.00	\$ 0.00	100.00%
Multiple Grant Fund Excess of Revenues Over Expendit	\$ 0.00	\$ 205.73	\$ 0.00	\$ 60,275.75	0.00%

City of Ellijay
Statement of Revenue and Expenditures
 Revised Budget
 For Hotel/Motel Fund (275)
 For the Fiscal Period 2024-7 Ending July 31, 2024

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
275-0000-00-314100 Hotel/Motel Tax	\$ 0.00	\$ 10,032.73	\$ 50,000.00	\$ 40,597.57	18.80%
275-0000-00-361000 Interest Income	0.00	179.86	900.00	1,185.51	(31.72%)
Total Hotel/Motel Fund Revenues	\$ 0.00	\$ 10,212.59	\$ 50,900.00	\$ 41,783.08	17.91%
Expenditures					
275-1500-15-572500 Fees paid to Chamber of Com	\$ 0.00	\$ 0.00	\$ 35,900.00	\$ 13,372.12	62.75%
275-2750-27-531102 Fireworks	0.00	0.00	15,000.00	10,000.00	33.33%
Total Hotel/Motel Fund Expenditures	\$ 0.00	\$ 0.00	\$ 50,900.00	\$ 23,372.12	54.08%
Hotel/Motel Fund Excess of Revenues Over Expenditure	\$ 0.00	\$ 10,212.59	\$ 0.00	\$ 18,410.96	0.00%

City of Ellijay
Statement of Revenue and Expenditures

Revised Budget
 For Cemetery Fund (276)
 For the Fiscal Period 2024-7 Ending July 31, 2024

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
276-0000-00-349100 Sale of Cemetery Lots	\$ 0.00	\$ 0.00	\$ 5,000.00	\$ 10,500.00	(110.00%)
276-0000-00-361000 Interest Income	0.00	189.92	0.00	1,215.43	0.00%
Total Cemetery Fund Revenues	\$ 0.00	\$ 189.92	\$ 5,000.00	\$ 11,715.43	(134.31%)
Expenditures					
276-2760-28-531190 Misc Expense	\$ 0.00	\$ 0.00	\$ 5,000.00	\$ 0.00	100.00%
Total Cemetery Fund Expenditures	\$ 0.00	\$ 0.00	\$ 5,000.00	\$ 0.00	100.00%
Cemetery Fund Excess of Revenues Over Expenditures	\$ 0.00	\$ 189.92	\$ 0.00	\$ 11,715.43	0.00%

City of Ellijay Statement of Revenue and Expenditures

Revised Budget
For SPLOST (321)
For the Fiscal Period 2024-7 Ending July 31, 2024

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
321-0000-00-313100 Special Local Option Sales Ta	\$ 0.00	\$ 44,894.00	\$ 475,000.00	\$ 294,235.23	38.06%
321-0000-00-361000 Interest Income	0.00	1,409.45	0.00	7,982.65	0.00%
Total SPLOST Revenues	\$ 0.00	\$ 46,303.45	\$ 475,000.00	\$ 302,217.88	36.38%
Expenditures					
321-4200-42-534221 Street Maintenance	\$ 0.00	\$ 0.00	\$ 375,000.00	\$ 16,761.04	95.53%
321-4200-42-541225 Parks & Recreation	0.00	0.00	50,000.00	0.00	100.00%
321-4200-42-541305 LMIG-2019	0.00	0.00	50,000.00	0.00	100.00%
Total SPLOST Expenditures	\$ 0.00	\$ 0.00	\$ 475,000.00	\$ 16,761.04	96.47%
SPLOST Excess of Revenues Over Expenditures	\$ 0.00	\$ 46,303.45	\$ 0.00	\$ 285,456.84	0.00%

City of Ellijay
Statement of Revenue and Expenditures
 Revised Budget

For the Fiscal Period 2024-7 Ending July 31, 2024

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	\$ 0.00	\$ 259,293.05	\$ 3,214,137.00	\$ 2,215,969.78	31.06%
Total Expenditures	\$ 0.00	\$ 149,349.27	\$ 3,214,137.00	\$ 1,413,587.31	56.02%
Total Excess of Revenues Over Expenditures	\$ 0.00	\$ 109,943.78	\$ 0.00	\$ 802,382.47	0.00%

8-16-24

RE: Monthly Code Enforcement Update

Building/Construction	Building Permits	Land Disturbing Permits	Building Planning Meetings	Inspections
	13	1	6	17

Zoning	Zoning Change Applications	Zoning Variance Applications	Zoning Consultations
	0	0	7

Housing & General Code Enforcement	Verbal Warnings	Written Warnings	Complaint Mediation	Citations
	16	14	0	0

Andrew Mathis, Code Enforcement Officer

Permits:

- 892 – 52 Crawford St - remodel
- 893 – 205 Kell St - shed
- 894 – 1729 S Main St - meterbase
- 895 – Parkview Dr N - house
- 896 – 12 Old Tails Creek Rd - remodel
- 897 – 556 Dalton St - carport
- 898 – 94 Hancock Dr - addition
- 899 – 82 Old Tails Creek Rd - deck
- 900 – 340 River St – panel change
- 901 – Summit View Ln - house
- 902 – 216 Dogwood Dr – panel change
- 903 – 85 Gartrell St – garage
- 904 – 142 Sand St - remodel

07/01/24 - 07/31/24			
	TOTAL		COMMENTS
EMS CALLS	54		
MOTOR VEHICLE ACCIDENTS	4		
LANDING ZONES	0		
STRUCTURE FIRES	5		
VEHICLE FIRES	0		
BRUSH/GRASS FIRES	1		
FIRE ALARMS	4		
SMOKE INVESTIGATIONS	0		
ILLEGAL BURNS	0		
HAZ_MAT	1		
AUTOMATIC AID	4		ALREADY IN TOTAL
MUTUAL AID	2		ALREADY IN TOTAL
SERVICE CALLS	1		
TREE DOWN CALLS	5		
OTHER CALLS	2		
BLOOD DRAW	2		
RESCUE	0		
TOTAL FOR JULY 2024	79		

Elijay Police Department Monthly Report

Summary

95 total reports

72 Incident Reports

20 Motor Vehicle Crashes

3 Use of Force Reports

7 Total Arrests

4 DUI arrests

1 Domestic Violence

2 Misdemeanor Arrests

Total Citations Written 186

18 Speeding Citations

44 Other Citations

124 Written Warnings

Officer Statistics Report - Annual

Date Range: 1/01/2024, 00:00:00 - 7/31/2024, 11:29:52

Officer: All

Officer	Incident	Crash	UoF	DUI	Domestic Violence	Juvenile	Total Reports	Misd. Arrests	Felony Arrests	Drug Arrests	Total Arrests	Speeding Citations	Other Citations	Warnings	Total Citations
A. W. McArthur	57	17	1	0	2	1	76	2	0	0	5	7	3	32	42
C. D. Colburn	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0
CHASTAIN, JACOB M	1	0	0	0	0	0	1	1	0	0	1	0	0	2	2
E. D. Lacey	2	0	1	0	0	0	3	0	0	0	0	0	2	0	2
G. R. Grace	5	3	0	0	0	0	8	0	0	0	0	0	0	0	0
GARNER, JACOB	0	0	0	0	0	0	0	0	0	0	0	0	2	4	6
HENSLEY, KALEB	0	0	0	0	0	0	0	0	0	0	0	0	15	0	15
HILL, JAMES BRAD	0	0	0	0	0	0	0	0	0	0	0	3	2	3	8
J. A. Garner	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
J. B. Hill	85	36	0	0	0	0	121	0	0	0	1	119	47	187	353
J. Garner	57	4	0	2	0	0	61	0	0	0	4	0	60	259	319
J. M. Chastain	73	20	1	0	2	0	94	0	0	0	0	0	6	28	34
J. T. Morris	82	9	2	0	1	0	93	3	1	0	9	12	41	234	287
K. T. Hensley	101	13	2	24	0	0	116	5	3	0	41	16	97	346	459
MORRIS, JUSTIN	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
T. G. McClure	82	31	3	0	3	0	116	0	0	0	6	31	38	271	340
Totals	546	133	10	26	8	1	589	11	4	0	67	188	314	1369	1871

Officer Statistics Report -

July 2024

Officers: All

Officer	Incident	Crash - UoF	DUI	Domestic Violence	Juvenile	Total Reports	Misd. Arrests	Felony Arrests	Drug Arrests	Total Arrests	Speeding Citations	Other Citations	Warnings	Total Citations
A. W. McArthur	7	5	0	0	1	0	0	0	0	0	2	0	4	6
CHASTAIN, JACOB M	1	0	0	0	0	1	0	0	0	0	0	0	0	0
E. D. Lacey	1	0	0	0	0	1	0	0	0	0	0	0	0	0
G. R. Grace	0	1	0	0	0	1	0	0	0	0	0	0	0	0
J. B. Hill	17	5	0	0	0	22	0	0	0	0	11	13	12	36
J. M. Chastain	11	4	1	0	0	16	0	0	0	0	0	3	4	7
J. T. Morris	14	0	2	0	0	16	0	0	0	0	0	1	17	18
K. T. Hensley	12	2	0	4	0	14	2	0	0	7	0	24	46	70
T. G. McClure	9	3	0	0	0	12	0	0	0	0	6	3	41	49
Totals	72	20	3	4	1	95	2	0	0	7	18	44	124	188

Agency Activity Report

Date Range: 1/01/2024, 00:00:00 - 12/31/2024, 23:59:59

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
Total Reports	118	108	107	91	83	87	95	0	0	0	0	0	689
Incident Reports	95	92	83	77	62	65	72	0	0	0	0	0	546
- Domestic Violence	1	0	1	1	2	2	1	0	0	0	0	0	8
Crash Reports	22	16	22	14	18	21	20	0	0	0	0	0	133
UoF Reports	1	0	2	0	3	1	3	0	0	0	0	0	10
Total Arrests	18	21	19	18	11	13	19	0	0	0	0	0	126
- Male	12	17	13	14	10	9	15	0	0	0	0	0	93
- Female	5	4	6	4	1	4	4	0	0	0	0	0	32
- Other/Uknown	1	0	0	0	0	0	0	0	0	0	0	0	1
- Juvenile	0	0	0	0	1	0	0	0	0	0	0	0	1
Total Tickets	59	65	106	88	54	69	62	0	0	0	0	0	541
Total Warnings	209	241	338	211	118	133	124	0	0	0	0	0	1424

Agency Activity Report

July 2024

Agency: Ellijay Police Department

Reports

Total Reports:	95
Total Incident Reports:	72
Total Crash Reports:	20
Total Use of Force Reports:	3

Arrests

Total:	19
Total Male Arrestees:	15
Total Female Arrestees:	4
Total Other/Unknown Arrestees:	0
Total Juvenile Arrestees:	0

Domestic Violences

Total Domestic Violence Reports:	1
----------------------------------	---

Tickets

Total Tickets (Non-Warnings):	62
Total Warnings:	124

Ticket Race/Sex Analysis Report - Annual

Date Range: 1/01/2024, 00:00:00 - 7/31/2024, 11:59:43

Race	Gender	11-15	16-17	18-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	65+	Grand Total
ALASKAN NATIVE	MALE											1			1
Total ALASKAN NATIVE												1			1
AMERICAN INDIAN	FEMALE						1								1
Total AMERICAN INDIAN							1								1
ASIAN	FEMALE			1				1		1	1		2		6
	MALE			1		3	1	1	2		1		2		11
Total ASIAN				2		3	1	2	2	1	2		4		17
BLACK	FEMALE			3	12	7	2	2	5	1					32
	MALE		1	3	5	14	4	9	13	3	3	8	7	3	73
Total BLACK			1	6	17	21	6	11	18	4	3	8	7	3	105
HISPANIC	FEMALE			7	13	6	2	14	1		1				44
	MALE		3	13	34	27	21	10	12	8	4	4	5		141
Total HISPANIC			3	20	47	33	23	24	13	8	5	4	5		185
UNKNOWN	FEMALE			1											1
	MALE					1	2		1						4
Total UNKNOWN				1		1	2		1						5
WHITE	FEMALE		17	41	65	62	79	43	61	53	45	42	30	33	571
	MALE	1	35	92	131	93	102	110	75	78	74	64	53	78	986
Total WHITE		1	52	133	196	155	181	153	136	131	119	106	83	111	1557
Grand Total		1	56	162	260	213	214	190	170	144	129	119	99	114	1871

Ticket Race/Sex Analysis Report - Annual

Date Range: 1/01/2024, 00:00:00 - 7/31/2024, 11:59:43

Race	Gender	11-15	16-17	18-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	65+	Grand Total
ALASKAN NATIVE	MALE											1			1
Total ALASKAN NATIVE												1			1
AMERICAN INDIAN	FEMALE						1								1
Total AMERICAN INDIAN							1								1
ASIAN	FEMALE			1				1		1	1		2		6
	MALE			1		3	1	1	2		1		2		11
Total ASIAN				2		3	1	2	2	1	2		4		17
BLACK	FEMALE			3	12	7	2	2	5	1					32
	MALE		1	3	5	14	4	9	13	3	3	8	7	3	73
Total BLACK			1	6	17	21	6	11	18	4	3	8	7	3	105
HISPANIC	FEMALE			7	13	6	2	14	1		1				44
	MALE		3	13	34	27	21	10	12	8	4	4	5		141
Total HISPANIC			3	20	47	33	23	24	13	8	5	4	5		185
UNKNOWN	FEMALE			1											1
	MALE					1	2		1						4
Total UNKNOWN				1		1	2		1						5
WHITE	FEMALE		17	41	65	62	79	43	61	53	45	42	30	33	571
	MALE	1	35	92	131	93	102	110	75	78	74	64	53	78	986
Total WHITE		1	52	133	196	155	181	153	136	131	119	106	83	111	1557
Grand Total		1	56	162	260	213	214	190	170	144	129	119	99	114	1871

Arrest Race/Sex Analysis Report - Annually

Date Range: 1/01/2024, 00:00:00 - 7/31/2024, 11:59:43

Agency: Ellijay Police Department

Race	Gender	16-17	18-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	65+	Grand Total
BLACK	FEMALE		1	1			2							4
	MALE			1			1	1				1		4
Total BLACK			1	2			3	1				1		8
HISPANIC	MALE							1						1
Total HISPANIC								1						1
UNKNOWN	MALE			1										1
Total UNKNOWN				1										1
WHITE	FEMALE		1	2	3	4	6	3	1	3	1			24
	MALE	1	4	16	12	18	12	11	4	2	2	1	1	84
	Unknown		1											1
Total WHITE		1	6	18	15	22	18	14	5	5	3	1	1	109
Grand Total		1	7	21	15	22	21	16	5	5	3	2	1	119

Annual Use of Force Summary

Date Range - January 1 through July 31, 2024

Number of Incidents: 8

Number of Reports: 9

Reports with Injuries: 1

Incident Date	Officer	Incident #	Offense	Type Of Force	Injuries	Injuries
07/20/2024	J. T. Morris	24U000252	MUT-to-EEPD - EPD to EEPD Mutual Aid; 16-10-24 (a) - Obstruction of Police Officer (misd)		No	Foot Pursuit with subject having multiple active arrest warrants thorough Gilmer County. Displayed TASER at subject, and gained compliance - did not deploy
07/20/2024	J. M. Chastain	24U000251	40-6-391 a. 1. - DUI; Less Safe, Alcohol; 40-6-48 - Failure to Maintain Lane	Electronic control weapon (Taser)	No	Traffic Stop with subject for Reckless Driving - covered subject with TASER - gained compliance - did not deploy.
07/01/2024	J. T. Morris	24U000250	14-2 - Dangerous Animals Running at Large	Other	No	Encountered growling and aggressive dog while responding to a barking dog complaint. Arched electronic TASER at dog - did not deploy device.
06/05/2024	T. G. McClure	24U000249	40-6-391 a. 1. - DUI; Less Safe, Alcohol; 40-6-20 - Failure to Obey Traffic Control Device ; 50-10	Hands-fists-feet	No	Officer saw work truck strike multiple traffic cones in work zone and performed traffic stop - multiple subjects in vehicle - did not comply with commands to exit vehicle - Driver exited and fled on foot - Officer persued and tackled subject placing him in cuffs. Subject stated he consumed "mucho cervesas"
05/28/2024	K. T. Hensley	24U000248	16-10-24 (a) - Obstruction of Police Officer (misd)	Electronic control weapon (Taser); Hands-fists-feet	No	2 Reports - 2 Officers - 1 incident - Officers noticed suspicious person near Bank OZK and made contact - found the subject to have active warrants. Subject resisted arrest - was placed in custody using soft-hand escort technique and take down. Officer arched ECW (Taser) to get subject's attention - and gained compliance.
05/27/2024	T. G. McClure	24U000247	16-10-24 (a) - Obstruction of Police Officer (misd)	Electronic control weapon (Taser); Hands-fists-feet	Yes	
05/03/2024	A. W. McArthur	24U000245	16-10-24 (a) - Obstruction of Police Officer (misd)	Hands-fists-feet	No	Runaway and combative juvenile call - Juvenile displayed pre-attack indicators and officer pre-emptively placed hands on the subject to gain control and place them in handcuffs.
03/23/2024	K. T. Hensley	24U000244	Mutual Aid GCSO	Hands-fists-feet	No	Fight Call with multiple subjects. Display of ECW initially gained compliance. Subject later became combative. Officer used hands to take subject to ground without injury. GCSO later deployed TASER on one individual to gain compliance.
03/18/2024	T. G. McClure	24U000243	16-7-21 - Criminal Trespass	Other	No	Burglary in progress call - encountered subject in residence - display of firearm to gain compliance - no injuries.

CITY OF ELLIJAY
STATE OF GEORGIA

ORDINANCE NO. _____

AN ORDINANCE TO AMEND ZONING

A RESOLUTION AND ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF ELLIJAY, GEORGIA, IN ORDER TO AMEND APPENDIX A FOR THE PURPOSES OF AMENDING THE ZONING PROCEDURES PROVISIONS IN ORDER TO BETTER PROTECT AND IMPROVE THE PUBLIC HEALTH, SAFETY AND WELFARE OF THE CITIZENS OF THE CITY OF ELLIJAY, GEORGIA.

WHEREAS, the duly elected governing authority of the City of Ellijay, Georgia is authorized under Article 9, Section 2, Paragraph 3 of the Constitution of the State of Georgia to adopt reasonable ordinances to protect and improve the public health, safety, welfare and aesthetics of the citizens of the City of Ellijay, Georgia; and,

WHEREAS, The Mayor and Council of the City of Ellijay have previously adopted the Code of Ordinances, City of Ellijay, Georgia; and,

WHEREAS, the City of Ellijay desires to amend its Code of Ordinances to amend the Zoning ordinances as it relates to provisions on certain changes to the procedures in order to address the current trends in crypto-currency and data mining;

WHEREAS, it is requisite and proper for the security, welfare, health, and safety of the citizens of the City of Ellijay, Georgia, that the following provisions be adopted and authorized; and,

WHEREAS, the Mayor and Council of the City of Ellijay wish to modify and amend the Code of Ordinances;

NOW, THEREFORE, BE IT RESOLVED AND ORDAINED by the City Council of Ellijay, Georgia, and the council of the City of Ellijay hereby ordains that:

SECTION 1

Article 20 shall be created in Appendix A-Zoning, of the Code of Ordinances of the City of Ellijay, Georgia shall be amended and the following shall be added:

Sec. 20-1. – Purpose.

To establish standards relating to cryptocurrency and data mining in order to protect the public health, safety, and welfare, while avoiding unintended impacts on resources and adjacent

uses, while enabling the development of Cryptocurrency Mining and Data Centers, to the extent possible, in areas where any potential adverse effects on the community will be minimized.

Sec. 20-2. – Definitions.

Code Enforcement Officer. Any person contracted with or employed by a state, county, or municipality who has enforcement authority for health, safety, or welfare requirements and is authorized to issue citations or file formal complaints regarding the same as contemplated by O.C.G.A. § 36-74-21(1).

Cryptocurrency. A digital currency in which encryption techniques are used to regulate the generation of units of currency and to verify the transfer of funds while operating independently of a central bank.

Cryptocurrency Data Center. Leased or owned boundaries of floor space devoted to the operating data processing equipment for Commercial Cryptocurrency Mining; excludes spaces for data centers not otherwise engaged in commercial cryptocurrency mining, commercial offices, storage, shipping and receiving, warehousing, or any other space that is not electronic processing.

Commercial Cryptocurrency Mining. The commercial process by which cryptocurrency transactions are verified and added to the public ledger, known as the block chain, and also the means through which new units of cryptocurrencies are released through the use of server farms. Any equipment requiring a High-Density Load Service, for the purpose of operating a cryptocurrency mining server farm will constitute a commercial cryptocurrency mining operating.

Cryptocurrency Server Farm. Three or more interconnected computers housed together in a single facility whose primary function is to perform cryptocurrency mining or associated data processing.

Data mining. The commercial process by which volumes of data are analyzed to find patterns, discover trends, and gain insight into how the data can be used will constitute a commercial data mining operating.

High-density Load Service. Any individual service at or above 600 amps in which the Energy Use Intensity (EUI) is calculated as greater than 250kWh/feet²/year in total for all operating square feet.

Manufacturing. Manufacturing means the converting of raw, unfinished materials or products, or any or either of them, into an article or articles or substance of a different character, or for use for a different character, or for use as a different purpose. Manufacturing does not include Cryptocurrency Mining, Farming or Data mining.

Office. A building, or portion thereof, wherein a predominately administrative, professional, or clerical operations are performed, and not involving retail sales or Cryptocurrency Mining, Farming or Data mining.

Recycling Center. Any facility utilized for the purpose of collecting, sorting and processing materials to be recycled, including but not limited to, plastics, glass, papers and aluminum materials and not involving or related to Cryptocurrency Mining, Farming, or Data mining.

SOC 2. A voluntary compliance standard for service organizations, developed by the American Institute of CPAs (AICPA), which specifies how organizations should manage customer data. The

standard is based on the following Trust Services Criteria: security, availability, processing integrity, confidentiality, and privacy.

Sec. 20-3. – Applicability and Location.

20-3.1. This ordinance shall apply to all commercial cryptocurrency mining and data mining operations installed, constructed, or modified after the effective date of this Ordinance.

20-3.2. All commercial cryptocurrency and data mining operations shall be designed, erected, and installed following all applicable Local, State and Federal codes, regulations and standards.

20-3.3. Commercial Cryptocurrency Mining, a Cryptocurrency Data Center and a Cryptocurrency Server Farm shall only be located and conducted on property zoned I-2 (Crypto-currency/Data Mining) within the City limits and only after the application for, and the grant of, conditional use permit by the Mayor and City Council. Within said I-2, part of the conditional use permit will require the following setbacks: 200 feet front, 200 feet sides, 200 feet rear. It may not be located within a flood plain within the City limits.

Sec. 20-4. – Standards for Commercial Cryptocurrency Mining Operations.

20-4.1. All principal and accessory structures used for cryptocurrency mining operations, server farms, and/or data mining centers, shall be arranged, designed, and constructed to be harmonious and compatible with the site and with the surrounding properties. If prefabricated, pre-engineered or modular structures are installed, the following standards are required:

- a. All structures shall have concrete foundations.
- b. All exterior facades shall have muted earth tone colors, and shall not be defective, decayed, or corroded.
- c. If intermodal shipping containers are utilized, such installations shall comply with the requirements of the most recent edition of the Industrialized Building Rules and Bulletins of the Georgia Department of Community Affairs, and O.C.G.A Title 8, Chapter 2, Article 2. Part 1.

20-4.2. The operators shall not cause, allow, or permit the operation of any source of sound which creates at an occupied residential building or defined sensitive receiver, as may exist at the time of the issuance of a certificate of completion or occupancy, a sound level that exceeds a daytime continuous sound level of 50dBA or a nighttime continuous sound level of 45dBA.

20-4.3. The operators shall not cause, allow, or permit the operation of any source of sound or vibration which creates a pure tone where the one-third (1/3) octave band sound pressure level in the band of interest exceeds the arithmetic average of the sound-pressure levels for the two adjacent one-third (1/3) octave bands by the corresponding decibel (dB(Flat)) values as follows:

- a. 5dB for center frequencies of 500 Hertz and above;
- b. 8dB for center frequencies between and including 160 and 400 Hertz; and
- c. 15dB for center frequencies less than or equal to 125 Hertz.
- d. A pure tone shall be deemed present by measurement.

20-4.4. For permitting and compliance purposes, measurements shall be performed using a calibrated Type 1 Sound Level Meter, configuring to log and record one-third (1/3) octave flat-weighted equivalent sound pressure levels, and A-weighted equivalent level (Leq), slow time weighting, with a 15-minute averaging interval. Measurements shall be made proximate to, but no closer than 100 feet from any adjacent property line. Transient background sounds must be excluded from the measurement period by post-processing or other means. Compliance is indicated if the noise solely generated by the operator cannot be discriminated from the equivalent-continuous background sound pressure level, or if the noise levels solely generated by the operator otherwise conform to the requirements of Section 20-4.3 and 20-4.4.

20-4.5. Prior to the issuance of a certificate of completion or occupancy, a report with noise level test results shall be submitted for approval by the applicant from a noise control engineering professional for the purpose of demonstrating compliance. The expense for testing and reporting the results, in written format, to the City will be the responsibility of the applicant.

20-4.6. A noise reduction barrier or device may be required at the discretion of the City when it is conclusive that noise level tests do not conform to Section 20-4.3 and 20-4.4. If this is required of the applicant of facility, the expense of compliance shall be the applicant's and not the City's.

20-4.7. Terminology as used herein related acoustic levels and measurements follow American National Standard ANSI S12:9: "Quantities and Procedures for Description and Measurement of Environmental Sound – Part 1: Basic Quantities and Definitions," and ANSI S12:9: "Quantities and Procedures for Description and Measurement of Environmental Sound. Part 3: Short-term measurements with an observer present".

20-4.8. All servers, computers, processors, materials, and equipment must be enclosed within buildings. These buildings will be subject to commercial design standards.

20-4.9. The equipment used in any Commercial Cryptocurrency Mining operation shall be housed in a metered (either individually or collectively in primary-metered services), electrically grounded, and pre-engineered metal-encased structure with a fire rating designed to resist an internal electrical fire for at least 30 minutes. The containment space shall contain baffles that will automatically close in the event of fire independent of a possible electric system failure.

20-4.10. Prior to issuance of a building permit, the applicant shall provide written verification from the power provider (Georgia Power or Amicalola EMC) that the applicant has calculated the maximum potential electrical consumption of the proposed use and has verified the utility supply equipment and related electrical infrastructure is sufficiently sized and can safely accommodate the proposed use during power provider's peak consumption hours.

20-4.11. Power shall only be provided by either Georgia Power or Amicalola EMC. No use of alternative power, such as wind, or hydro, is permitted, whether on-site or off-site. Solar panels, however, may be used as an alternative source of power.

20-4.12. Commercial Cryptocurrency Mining Data Center will undergo SOC 2 auditing resulting in successful certification. The data center will also maintain the SOC 2 certification for the duration of operation. Validation of certification will be provided to the City within 13 months of beginning operating and annually thereafter.

20-4.13. Any use or activity producing air, dust, smoke, glare, exhaust, heat, or humidity in any form shall be carried on in such a manner that it is not perceptible at or beyond the property line.

20-4.14. Any use of ISO shipping containers or similar as housing, whether horizontally combine or independent of other structures for the commercial cryptocurrency mining operation, shall not be vertically combined to exceed a height of greater than nine (9) feet.

20-4.15. A security fence with a minimum height of eight (8) feet must be installed around the perimeter of the server farm building. Each commercial cryptocurrency mining and data operation shall provide a 24-hour emergency contact signage visible at the access entrance. Signs shall include company name if applicable, owner/representative name, telephone number, and corresponding local power company and telephone number.

20-4.16. No façade of any commercial cryptocurrency mining operation shall have more than twenty (20%) percent of the area exposed with apparatus (e.g., vents, fans, HVAC systems, etc.).

20-4.17. An active clean agent fire protection system must be provided and maintained in good working order within any structure which contains a server farm. High sensitivity smoke detectors shall be installed and operational in order to activate the clean agent fire suppression system.

20-4.18. There shall be an emergency electrical termination switch installed outside of any containment structure which contains the server farm. The switch shall be appropriately signed so that responding public safety officials can quickly identify it.

20-4.19. All building requirements in this section, including but not limited to heat transfer apparatuses, fire detection/suppression systems, or containment structures shall be designed by a State of Georgia licensed engineer and in accordance with all applicable codes and standards.

20-4.20. Prior to issuance of a building permit, the applicant shall provide written verification of a waste management plan for any waste water and/or other technology waste products.

20-4.21. The ambient temperature inside of a containment space which houses a server farm shall not exceed 120 degrees Fahrenheit at any time. No person shall be permitted to regularly inspect and work within the containment area which houses a server farm if the ambient temperature within the containment areas exceeds 90 degrees Fahrenheit.

20-4.22. Any Server Farm shall ensure that no more than twenty (20%) percent of the heat dissipated by the mining activity shall be released directly to the outside when the average daily temperature is less than 40 degrees Fahrenheit.

20-4.23. All requirements of Section 20-4 must be maintained after the issuance of a certificate of occupancy. Any violation of such will be handled in accordance with Section 20-6.

Sec. 20-5. – Application and Approval.

No commercial cryptocurrency or data mining operation may be developed without site plan review and verification by the City that all requirements within this ordinance are met.

Sec. 20-6. – Violations.

20-6.1. Any section of this ordinance that is not followed constitutes a violation of the same. Each incident is a separate violation such that multiple violations may occur on the same date and subsequent dates.

20-6.2. The Code Enforcement Officer or any City police officer has the discretion to issue a warning or a citation on a case-by-case basis.

20-6.3. Any violation shall have a maximum punishment not to exceed a fine of \$1,000.00, imprisonment for 60 days, or both.

Sec. 20-7. Effectiveness, Interpretation, Separability.

20-7.1. This Article shall become effective immediately upon its adoption.

20-7.2. All Ordinances, or parts of Ordinances, in conflict herewith are replaced.

20-7.3. If any part of this Ordinance conflicts with any other applicable federal, state, or local regulation, the more restrictive regulation shall control.

20-7.4. If any section, clause, portion or provision of this Ordinance is found unconstitutional, such invalidity shall not affect any other portion of this Ordinance.

SECTION 2

The sections, paragraphs, sentences, clauses and phrases of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance shall be declared illegal by the valid judgment or decree of any court of competent jurisdiction, such illegality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Ordinance.

SECTION 3

Penalties for a violation of current Code of Ordinances sections applicable to the amendment described herein in effect upon the adoption date of this ordinance are adopted herein as if completely set out herein.

SECTION 4

All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

SECTION 5

Nothing in this ordinance or in the ordinance hereby adopted shall be construed to affect any suit or proceeding impending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance hereby repealed as city in Section 4 herein; nor shall any just or legal right or remedy of any character be lost, impaired or affected by this Ordinance.

This Resolution and Ordinance is hereby adopted on this date, it being so ordained

This ___ day of _____, 2024.

ATTEST:

City Clerk

Al Hoyle, Mayor

Al Fuller

Thomas Griffith

Tom Crawford

Kevin Pritchett

Claudia Penland

SERVICE DELIVERY STRATEGY RESOLUTION

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF GILMER COUNTY/ MAYOR AND COUNCIL OF ELLIJAY FOR THE PURPOSE OF EXTENDING EXISTING AGREEMENTS WITH GILMER COUNTY AND MUNICIPALITIES

WHEREAS GILMER County and its Municipalities adopted a Service Delivery Strategy pursuant to the requirements set forth by the General Assembly in House Bill 489 (codified at OCGA § 36-70-20) which original document was executed in 1999 and amended in 2014; and

WHEREAS, pursuant to the provisions of OCGA § 36-70-28 (b), GILMER County and its Municipalities are required to review, and revise if necessary, the County's Joint Service Delivery Strategy in conjunction with the updates to the Comprehensive Plan which must be updated every ten years; and

WHEREAS, GILMER County and its Municipalities have mutually agreed to extend the current services as outlined within the existing Service Delivery Strategy for a period of 5 years_ and

WHEREAS, upon its approval and certification the extension of the Service Delivery Strategy shall be submitted to the State of Georgia for review and approval; and

WHEREAS, the Service Delivery Strategy is deemed to be a vital tool in ensuring that all citizens of the county and its municipalities are provided necessary public services.

NOW THEREFORE BE IT RESOLVED, and it is hereby resolved by the Commissioner/ Chairman of the Board of Commissioners/Mayor and Council of Ellijay that the Commissioner/ Chairman of the Board of Commissioners/Mayor and Council of East Ellijay does hereby authorize an extension of the existing agreements with Gilmer County and its Municipalities and authorizes said extension to be submitted to the State for review and approval.

SO ADOPTED this 19th day of August, 2024.

ATTEST:

CITY OF ELLIJAY:

CITY CLERK

MAYOR

CITY OF ELLIJAY
STATE OF GEORGIA

ORDINANCE NO. _____

AMENDMENT TO CODE OF ORDINANCES

CITY OF ELLIJAY GEORGIA

A RESOLUTION AND ORDINANCE TO AMEND, ESTABLISH, AND ALTER MAXIMUM SPEED LIMITS UPON NORTH MAIN STREET WITHIN THE CITY OF ELLIJAY, GEORGIA; TO PROVIDE RULES AND REGULATIONS THEREFOR; AND FOR OTHER PURPOSES.

WHEREAS, the duly elected governing authority of the City of Ellijay, Georgia is authorized under Article 9, Section 2, Paragraph 3 of the Constitution of the State of Georgia to adopt reasonable ordinances to protect and improve the public health, safety, welfare and aesthetics of the citizens of the City of Ellijay, Georgia; and,

WHEREAS, Title 40 Chapter 6 Article 9 §40-6-183 allows that “whenever the governing authority of an incorporated municipality, in its respective jurisdiction, determines on the basis of an engineering and traffic investigation that the maximum vehicle speed permitted under Chapter 6 of Title 40 is greater than is reasonable and safe under the conditions found to exist upon a highway or part of a highway under its jurisdiction, such authority may determine and declare a reasonable and safe maximum vehicle speed limit which decreases the limit within an urban or residential district, but not to less than 25 miles per hour or which decreases any speed limit where a special hazard or condition exists that requires a lower speed for compliance with Code Section §40-6-180”; and,

WHEREAS, W&A Engineering conducted an Engineering and Traffic Investigation (ETI) for the 2.40 mile section of North Main Street (Old Highway 5) from Church Street to State Route 515 / US 76. and,

WHEREAS, the City Council and Mayor, has determined on the basis of the engineering and traffic investigation performed by W&A Engineering, submitted on August 14, 2024, that the maximum speeds as set by Title 40 of the Official Code of Georgia are greater than is reasonable and safe under the conditions found to exist on North Main Street from Church Street to State Route 515 / US 76; and,

WHEREAS, the City previously adopted, by resolution and ordinances, speed zones for the roadways and streets within the city; and,

WHEREAS, the council finds the previously established and current maximum speed limit from 0.12 mile south of CS 527 Spring Street to 0.02 mile south of CS 542 Parks Ave. is appropriate to current conditions and circumstances; and,

WHEREAS, it is requisite and proper for the security, welfare, health, and safety of the citizens of the City of Ellijay, Georgia, that provisions regarding maximum speed limits for vehicular traffic upon the city's roadways be appropriately established by the local governing authority; and,

WHEREAS, the Mayor and Council of the City of Ellijay wish to modify and amend the Code of Ordinances,

NOW, THEREFORE, BE IT RESOLVED AND ORDAINED by the City Council of Ellijay, Georgia and the council of the City of Ellijay that:

SECTION 1

The Code of Ordinances of the City of Ellijay, Georgia shall be amended by adopting the maximum speed limit upon North Main Street / Old Highway 5 from 0.12 mile south of Spring Street to State Route 515 / US 76 as follows:

From the intersection of South Main and Spring Street to 0.17 mile south of Parks Avenue the maximum speed limit shall be 25 miles per hour.

From 0.17 mile south of Parks Avenue to 0.26 mile south of CR1 Call-Wright Road the maximum speed limit shall be 35 miles per hour.

From 0.26 mile south of CR1 Call-Wright Road to State Route 515 / US 76 the maximum speed limit shall be 45 miles per hour.

SECTION 2

The previously approved list of maximum speed limits for the City of Ellijay's list of Off-System roads (as filed with the Georgia Department of Public Safety) is, for purpose of convenience and future planning, reiterated herein by reference with the changes in Section 1 inserted and referenced in **bold font**.

ROAD NAME	WITHIN THE CITY / TOWN LIMITS OF and/or School Name	FROM	TO	LENGTH IN MILES	SPEED LIMIT
Main Street Old Hwy	ELLIJAY	State Route 382	0.09 mile south of CR 39 Progress Road	1.63	55
Main Street/ Old Highway 5	ELLIJAY	0.09 mile south of CR 39 Progress Road	Coosawattee River Bridge	0.54	45
Main Street/ Old Highway 5	ELLIJAY	Coosawattee River Bridge	0.15 mile north of CS 554 Letch Drive	1.60	40
Main Street/Old Highway 5 ***** School Zone *****	GILMER HIGH SCHOOL / GILMER MIDDLE SCHOOL	0.07 mile south of CR 43 Legion Road	0.06 north of CS 564 Hospital Circle	0.58	30
Main Street/ Old Highway 5	ELLIJAY	0.15 mile north of CS 554 Letch Drive	0.12 mile south of CS 527 Spring Street	0.35	35
Main Street/ Old Highway 5	ELLIJAY	0.12 mile south of CS 527 Spring Street	0.17 mile south of CS 542 Parks Avenue	0.81	25
Main Street/Old Highway 5 ***** School Zone *****	ELLIJAY ELEMENTARY SCHOOL	CS 530 Church Street	0.02 mile north of CS 536 Maryann Street	0.31	25
Main Street/ Old Highway 5	ELLIJAY	0.17 mile south of CS 542 Parks Avenue	0.26 mile south of CR1 Call-Wright Road	0.19	35
Main Street/ Old Highway 5	ELLIJAY	0.26 mile south of CR1 Call-Wright Road	State Route 515 / US 76	1.61	45
Progress Road (CR 39)	ELLIJAY	0.04 mile south of CS 570 Merk Davis Street	CR 39 Maddox Drive	0.36	40
Progress Road (CS 563)	ELLIJAY	CR 39 Maddox Drive	State Route 282/US 76	0.66	40

SECTION 3

The sections, paragraphs, sentences, clauses and phrases of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance shall be declared illegal by the valid judgment or decree of any court of competent jurisdiction, such illegality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Ordinance.

SECTION 4

Penalties for a violation of current Code of Ordinances applicable to the amendment described herein are effective upon the adoption date of this ordinance and are adopted herein as if completely set out herein.

SECTION 5

All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

SECTION 6

This Resolution and Ordinance shall be effective on the date of its adoption by the City of Ellijay, Georgia.

This Resolution and Ordinance is hereby adopted on this date, it being so ordained this _____ day of _____, 2024

Al Hoyle, Mayor

Claudia Penland

ATTEST:

Al Fuller

Lori Pierce, City Clerk

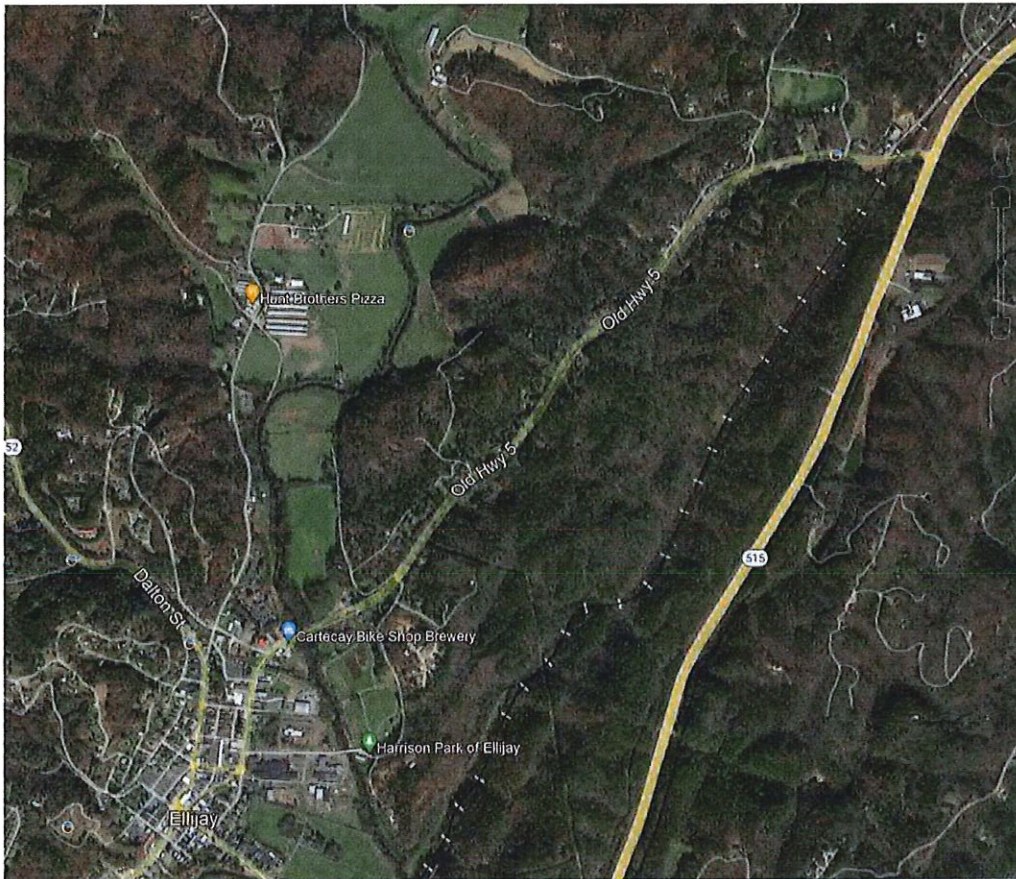
Thomas Griffith

Tom Crawford

Kevin Pritchett

Engineering Traffic Investigation (ETI)

N Main Street/Old Highway 5 (CR 239)
From Church Street to SR 515/US 76



Prepared for:
City of Ellijay
197 N Main Street
Ellijay, GA 30540

Prepared By:
W&A Engineering
431 Vision Drive Suite F201
Cumming, GA 30040

August 2024

Location:

N. Main Street/Old Hwy 5 is located in the City of Ellijay. It extends from the Square to SR 515, for a length of approximately 2.40 miles.

Roadway Characteristics:

N Main Street/Old Hwy 5 extends south to north and is a two-lane roadway that is functionally classified as a Major Collector. N Main Street/Old Hwy 5 has 12' wide travel lanes with narrow rural grassed shoulders. The following images illustrate typical segments in the corridor:



Roadway Development:

N Main Street/Old Hwy 5 is old State Route 5 that was removed from the State Route system in the 1980's. The segment of this evaluation extends from downtown Ellijay, which is developed, quickly transitioning into very rural characteristics. It is dotted with numerous businesses closer to town, transitioning to single-family residences in the rural segment. It should be noted that open frontage is prevalent in the corridor with very little access control.

Crashes:

Crash data for Segment 1 – 0.02 miles south of N. Church Street to 0.17 miles south of Parks Street was obtained for a three-year period from August 1, 2022 to July 31, 2024 from the Georgia Electronic Crash Reporting System (GEARS). There was a total of twelve (12) crashes for the three period.

N. Main Street – Segment 1 Corridor Crash Data

Year	Crashes by Type					Totals		
	Rear-end	Angle	Head-on	Sideswipe	Fixed Object	Crashes	Injury	Fatal
2021	0	0	0	0	0	0	0	0
2022	1	1	0	2	0	4	0	0
2023	2	1	0	3	0	6	0	0
2024	1	0	0	1	0	2	0	0
Total	4	2	0	6	0	12	0	0



Crash data for Segment 2 – 0.17 miles south of Parks Street to 0.26 miles south of Call Wright Road was obtained for a three-year period from August 1, 2022 to July 31, 2024 from the Georgia Electronic Crash Reporting System (GEARS). There was a total of zero (0) crashes for the three period.

N. Main Street – Segment 2 Corridor Crash Data

Year	Crashes by Type					Totals		
	Rear-end	Angle	Head-on	Sideswipe	Fixed Object	Crashes	Injury	Fatal
2021	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0
2024	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

Crash data for Segment 3 – 0.26 miles south of Call Wright Road to SR 515 was obtained for a three-year period from August 1, 2022 to July 31, 2024 from the Georgia Electronic Crash Reporting System (GEARS). There was a total of one (1) crash for the three period.

N. Main Street – Segment 3 Corridor Crash Data

Year	Crashes by Type					Totals		
	Rear-end	Angle	Head-on	Sideswipe	Fixed Object	Crashes	Injury	Fatal
2021	0	0	0	0	0	0	0	0
2022	0	0	0	0	1	1	0	0
2023	0	0	0	0	0	0	0	0
2024	0	0	0	0	0	0	0	0
Total	0	0	0	0	1	1	0	0

Speed Data:

Speed measurements were taken by the City of Ellijay Police Department in June-August 2024 (See attached speed data). A summary of the speed data is shown in the following table:

Road Segment	Speed (mph)	
	Mean Speed (Average)	85 th Percentile
0.02 miles south of N. Church Street to 0.17 miles south of Parks Street	18.9	24.3
0.17 miles south of Parks Street to 0.26 miles south of Call Wright Road	N/A	N/A
0.26 miles south of Call Wright Road to SR 515	43.1	47.8

USLIMITS2:

The Federal Highway Administration (FHWA), in partnership with the National Cooperative Highway Research Program (NCHRP), created the USLIMITS2 tool. This tool is designed to help engineers set reasonable, safe and consistent speed limits.

For Segment 1, USLIMITS2 determined that the existing crash rate was above the critical rate. Thus, it recommends a posted speed limit of 20 MPH. The USLIMITS2 report is included in the appendix.

For Segment 3, USLIMITS2 determined that the existing crash and injury rate are below the critical rate. Thus, it recommends a posted speed limit of 40 MPH. The USLIMITS2 report is included in the appendix.

Existing Traffic Control:

The posted speed limit along the corridor starts at 25 MPH, stepping up to 55 MPH north of the City of Ellijay. The 25 MPH zone starts at 0.12 miles south of CS 527/Spring Street and extends to 0.02 miles south of CS 530/Church Street. The 35 MPH zone starts at CS 530/Church Street and extends to 0.17 miles south of CS 542/Parks Avenue. The 45 MPH zone starts at 0.17 miles south of CS 542/Parks Avenue to 0.26 miles south of CR 1/Call Wright Road. Lastly, the 55 MPH zone starts at 0.26 miles south of CR 1/Call Wright Road and extends to SR 515.

All intersecting roadways operate as a conventional (minor street) stop condition.



Recommendations:

It is important to note that the speed limits were not evaluated or considered for revision once the roadway was removed from the State Route system. The operational characteristics and function of the roadway no longer support the regional nature of traffic. This corridor is primarily intended to serve local users on the north side of the City of Ellijay. In addition, it allows greater flexibility for the Gilmer County School System via House Bill 1284 “Addy’s Law” that went into effect July 1, 2024. This law created a new section in Part 5 of Article 22 of Chapter 2 of Title 20 of the Official Code of Georgia Annotated relating to school buses for elementary and secondary education. Now, in establishing routes for school buses, “public school systems shall consider routes that do not have stops requiring a student entering the school but to cross a roadway with a speed limit of 40 miles per hour or greater.” Ellijay Elementary School is one of only three elementary schools in the county and having the flexibility in routing school buses safely and efficiently is critical.

Segment 1 - 25 MPH zone from 0.02 miles south of CS 530/N. Church Street to 0.17 miles south of CS 542/Parks Avenue.

Segment 2 - 35 MPH zone 0.17 miles south of CS 542/Parks Avenue to 0.26 miles south of CR 1/Call Wright Road.

Segment 3 - 45 MPH zone 0.26 miles south of CR 1/Call Wright Road to SR 515.

Note that Segment 2 was not evaluated with USLIMITS2 but was identified as the natural step-up from Segment 1 (25 MPH) to Segment 3 (45 MPH). It is further noted that these locations retain the existing speed limit transition points which will retain driver expectations as they are familiar with speed limit changes at these points.

Recommended by:

Brent E. Cook, P.E., PTOE, RSP1

Brent E. Cook, P.E., PTOE, RSP1
Director of Operations



**W&A
ENGINEERING**

A BETTER COMMUNITIES COLLABORATIVE COMPANY

Speed Data

Segment 1

	Start	MinimumSpeed	MaximumSpeed	FullSpeedRange	MeanSpeed	Percent50Speed	Percent85Speed	TotalVehiclesNeverZero
Monday	5/13/2024 0:00	34		58 34 to 58	47	48	52	36
Monday	5/13/2024 1:00	39		57 39 to 57	48	48	51	32
Monday	5/13/2024 2:00	39		56 39 to 56	48	47	53	17
Monday	5/13/2024 3:00	40		57 40 to 57	47	44	51	6
Monday	5/13/2024 4:00	35		51 35 to 51	46	48	48	5
Monday	5/13/2024 5:00	49		54 49 to 54	52	49	54	2
Monday	5/13/2024 8:00	48		59 48 to 59	54	55	59	3
Monday	5/13/2024 9:00	13		54 13 to 54	41	48	50	11
Monday	5/13/2024 10:00	12		68 12 to 68	47	47	54	49
Monday	5/13/2024 11:00	15		66 15 to 66	47	47	53	90
Monday	5/13/2024 12:00	33		61 33 to 61	47	47	52	86
Monday	5/13/2024 13:00	18		55 18 to 55	45	46	51	57
Monday	5/13/2024 14:00	33		56 33 to 56	47	47	52	48
Monday	5/13/2024 15:00	29		59 29 to 59	46	46	51	64
Monday	5/13/2024 16:00	33		57 33 to 57	47	47	51	75
Monday	5/13/2024 17:00	11		63 11 to 63	47	47	53	82
Monday	5/13/2024 18:00	15		61 15 to 61	46	46	51	89
Monday	5/13/2024 19:00	14		55 14 to 55	45	46	51	100
Monday	5/13/2024 20:00	23		65 23 to 65	48	48	53	121
Monday	5/13/2024 21:00	12		60 12 to 60	47	47	53	106
Monday	5/13/2024 22:00	15		59 15 to 59	45	46	51	62
Monday	5/13/2024 23:00	23		59 23 to 59	47	50	53	43
					43.08333333	43.5	47.79166667	1186

Segment 3

Start	Day of Week	MinimumS	MaximumS	FullSpeedR	MeanSpeed	Percent50S	Percent85S	TotalVehicles
7/24/2024 0:00	Wednesday	10	35 10 to 35		23	24	30	83
7/24/2024 1:00	Wednesday	12	35 12 to 35		20	20	27	29
7/24/2024 2:00	Wednesday	10	35 10 to 35		22	21	32	16
7/24/2024 3:00	Wednesday	12	30 12 to 30		21	20	28	9
7/24/2024 4:00	Wednesday	21	24 21 to 24		23	21	24	2
7/24/2024 5:00	Wednesday	0	0 0 to 0		0	0	0	0
7/24/2024 6:00	Wednesday	24	39 24 to 39		32	24	39	2
7/24/2024 7:00	Wednesday	11	32 11 to 32		20	14	22	4
7/24/2024 8:00	Wednesday	17	26 17 to 26		21	19	21	4
7/24/2024 9:00	Wednesday	10	31 10 to 31		24	25	30	15
7/24/2024 10:00	Wednesday	11	41 11 to 41		24	25	29	60
7/24/2024 11:00	Wednesday	10	40 10 to 40		23	24	29	111
7/24/2024 12:00	Wednesday	10	41 10 to 41		24	26	32	114
7/24/2024 13:00	Wednesday	10	37 10 to 37		23	23	30	119
7/24/2024 14:00	Wednesday	10	43 10 to 43		24	24	31	118
7/24/2024 15:00	Wednesday	10	45 10 to 45		25	25	30	135
7/24/2024 16:00	Wednesday	11	37 11 to 37		23	24	29	157
7/24/2024 17:00	Wednesday	10	38 10 to 38		23	24	31	147
7/24/2024 18:00	Wednesday	10	38 10 to 38		24	25	31	117
7/24/2024 19:00	Wednesday	10	38 10 to 38		23	23	28	149
7/24/2024 20:00	Wednesday	10	40 10 to 40		24	25	30	165
7/24/2024 21:00	Wednesday	10	40 10 to 40		24	24	31	170
7/24/2024 22:00	Wednesday	10	36 10 to 36		23	24	29	114
7/24/2024 23:00	Wednesday	10	35 10 to 35		24	25	29	76
7/25/2024 0:00	Thursday	10	35 10 to 35		22	23	28	105
7/25/2024 1:00	Thursday	10	35 10 to 35		21	22	29	52
7/25/2024 2:00	Thursday	10	39 10 to 39		24	24	30	23
7/25/2024 3:00	Thursday	10	36 10 to 36		23	24	34	9
7/25/2024 4:00	Thursday	11	32 11 to 32		22	18	27	4
7/25/2024 5:00	Thursday	13	28 13 to 28		20	20	28	3
7/25/2024 6:00	Thursday	0	0 0 to 0		0	0	0	0
7/25/2024 7:00	Thursday	23	23 23 to 23		23	23	23	1
7/25/2024 8:00	Thursday	21	25 21 to 25		23	23	25	3
7/25/2024 9:00	Thursday	11	32 11 to 32		22	23	29	15
7/25/2024 10:00	Thursday	10	43 10 to 43		23	23	31	51
7/25/2024 11:00	Thursday	10	34 10 to 34		22	22	29	93
7/25/2024 12:00	Thursday	10	38 10 to 38		24	25	31	151
7/25/2024 13:00	Thursday	10	41 10 to 41		23	24	31	121
7/25/2024 14:00	Thursday	10	37 10 to 37		24	25	30	136
7/25/2024 15:00	Thursday	10	39 10 to 39		24	25	31	154
7/25/2024 16:00	Thursday	10	41 10 to 41		24	24	31	125
7/25/2024 17:00	Thursday	11	42 11 to 42		24	24	31	107
7/25/2024 18:00	Thursday	10	42 10 to 42		24	23	31	129
7/25/2024 19:00	Thursday	10	37 10 to 37		24	25	31	155
7/25/2024 20:00	Thursday	10	37 10 to 37		25	26	31	147
7/25/2024 21:00	Thursday	10	39 10 to 39		25	26	33	152
7/25/2024 22:00	Thursday	10	41 10 to 41		25	26	32	110
7/25/2024 23:00	Thursday	10	36 10 to 36		24	25	29	62
8/8/2024 0:00	Thursday	10	28 10 to 28		18	19	24	7

8/8/2024 1:00 Thursday	10	20 10 to 20	14	11	20	3
8/8/2024 2:00 Thursday	26	26 26 to 26	26	26	26	1
8/8/2024 3:00 Thursday	21	21 21 to 21	21	21	21	1
8/8/2024 4:00 Thursday	0	0 0 to 0	0	0	0	0
8/8/2024 5:00 Thursday	18	29 18 to 29	25	27	29	3
8/8/2024 6:00 Thursday	0	0 0 to 0	0	0	0	0
8/8/2024 7:00 Thursday	13	26 13 to 26	20	13	26	2
8/8/2024 8:00 Thursday	0	0 0 to 0	0	0	0	0
8/8/2024 9:00 Thursday	20	31 20 to 31	24	22	31	3
8/8/2024 10:00 Thursday	10	30 10 to 30	17	12	24	14
8/8/2024 11:00 Thursday	10	31 10 to 31	16	12	25	55
8/8/2024 12:00 Thursday	10	33 10 to 33	19	21	26	43
8/8/2024 13:00 Thursday	11	26 11 to 26	19	20	25	20
8/8/2024 14:00 Thursday	10	31 10 to 31	20	21	25	20
8/8/2024 15:00 Thursday	10	29 10 to 29	22	24	28	22
8/8/2024 16:00 Thursday	10	28 10 to 28	17	15	24	25
8/8/2024 17:00 Thursday	10	27 10 to 27	17	18	23	23
8/8/2024 18:00 Thursday	10	29 10 to 29	17	15	25	39
8/8/2024 19:00 Thursday	10	29 10 to 29	18	18	26	42
8/8/2024 20:00 Thursday	10	32 10 to 32	19	19	28	35
8/8/2024 21:00 Thursday	10	30 10 to 30	18	17	24	34
8/8/2024 22:00 Thursday	10	31 10 to 31	16	13	23	9
8/8/2024 23:00 Thursday	10	34 10 to 34	19	17	29	10
8/9/2024 0:00 Friday	10	26 10 to 26	19	20	24	8
8/9/2024 1:00 Friday	0	0 0 to 0	0	0	0	0
8/9/2024 2:00 Friday	10	16 10 to 16	13	10	16	2
8/9/2024 3:00 Friday	26	26 26 to 26	26	26	26	2
8/9/2024 4:00 Friday	0	0 0 to 0	0	0	0	0
8/9/2024 5:00 Friday	0	0 0 to 0	0	0	0	0
8/9/2024 6:00 Friday	0	0 0 to 0	0	0	0	0
8/9/2024 7:00 Friday	0	0 0 to 0	0	0	0	0
8/9/2024 8:00 Friday	0	0 0 to 0	0	0	0	0
8/9/2024 9:00 Friday	12	33 12 to 33	20	15	33	3
8/9/2024 10:00 Friday	10	27 10 to 27	17	17	24	13
8/9/2024 11:00 Friday	10	33 10 to 33	14	12	19	41
8/9/2024 12:00 Friday	10	31 10 to 31	21	22	28	30
8/9/2024 13:00 Friday	10	31 10 to 31	20	21	25	24
8/9/2024 14:00 Friday	10	34 10 to 34	19	19	27	30
8/9/2024 15:00 Friday	10	31 10 to 31	20	21	27	17
8/9/2024 16:00 Friday	10	30 10 to 30	19	20	25	17
8/9/2024 17:00 Friday	10	25 10 to 25	18	20	24	27
8/9/2024 18:00 Friday	10	27 10 to 27	16	13	23	26
8/9/2024 19:00 Friday	10	29 10 to 29	17	15	23	38
8/9/2024 20:00 Friday	10	29 10 to 29	17	14	24	30
8/9/2024 21:00 Friday	10	30 10 to 30	18	16	26	19
8/9/2024 22:00 Friday	10	34 10 to 34	21	24	30	17
8/9/2024 23:00 Friday	14	31 14 to 31	21	23	23	7
			18.9	18.6	24.3	4586



USLIMITS2 Reports

USLIMITS2 Speed Zoning Report

Project Overview

Project Name: City of Ellijay - Main Seg 1

Analyst: Brent Cook

Date: 2024-08-14

Basic Project Information

Route Name: N. Main StreetOld Hwy 5
From: 0.02 miles S of N. Church Street
To: 0.17 miles south of Parks Street
State: Georgia
County: Gilmer County
City: Ellijay city
Route Type: Road Section in Developed Area
Route Status: Existing

Crash Data Information

Crash Data Years: 3.00
Crash AADT: 2610 veh/day
Total Number of Crashes: 12
Total Number of Injury Crashes: 0
Section Crash Rate: 750 per 100 MVM
Section Injury Crash Rate: 0 per 100 MVM
Crash Rate Average for Similar Roads: 232
Injury Rate Average for Similar Roads: 66

Roadway Information

Section Length: 0.56 mile(s)
Statutory Speed Limit: 35 mph
Existing Speed Limit: 35 mph
Adverse Alignment: No
One-Way Street: No
Divided/Undivided: Undivided
Number of Through Lanes: 2
Area Type: Commercial
Number of Driveways: 22
Number of Signals: 0

Traffic Information

85th Percentile Speed: 24 mph
50th Percentile Speed: 19 mph
AADT: 2610 veh/day
On Street Parking and Usage: Not High
Pedestrian / Bicyclist Activity: High

Recommended Speed Limit:



Note: The section crash rate of 750 per 100 MVM is above the critical rate (461). A comprehensive crash study should be undertaken to identify engineering and traffic control deficiencies and appropriate corrective actions. The speed limit should only be reduced as a last measure after all other treatments have either been tried or ruled out.

Disclaimer: The U.S. Government assumes no liability for the use of the information contained in this report. This report does not constitute a standard, specification, or regulation.

Equations Used in the Crash Data Calculations

Exposure (M)

$$M = (\text{Section AADT} * 365 * \text{Section Length} * \text{Duration of Crash Data}) / (100000000)$$
$$M = (2610 * 365 * 0.56 * 3.00) / (100000000)$$
$$M = 0.0160$$

Crash Rate (Rc)

$$Rc = (\text{Section Crash Average} * 100000000) / (\text{Section AADT} * 365 * \text{Section Length})$$
$$Rc = (4.00 * 100000000) / (2610 * 365 * 0.56)$$
$$Rc = 749.79 \text{ crashes per 100 MVM}$$

Injury Rate (Ri)

$$Ri = (\text{Section Injury Crash Average} * 100000000) / (\text{Section AADT} * 365 * \text{Section Length})$$
$$Ri = (0.00 * 100000000) / (2610 * 365 * 0.56)$$
$$Ri = 0.00 \text{ injuries per 100 MVM}$$

Critical Crash Rate (Cc)

$$Cc = \text{Crash Average of Similar Sections} + 1.645 * (\text{Crash Average of Similar Sections} / \text{Exposure})^{(1/2)} + (1 / (2 * \text{Exposure}))$$

$$C_c = 231.80 + 1.645 * (231.80 / 0.0160)^{(1/2)} + (1 / (2 * 0.0160))$$

Cc = 461.02 crashes per 100 MVM

Critical Injury Rate (Ic)

$$I_c = \text{Injury Crash Average of Similar Sections} + 1.645 * (\text{Injury Crash Average of Similar Sections} / \text{Exposure})^{(1/2)} + (1 / (2 * \text{Exposure}))$$

$$I_c = 66.27 + 1.645 * (66.27 / 0.0160)^{(1/2)} + (1 / (2 * 0.0160))$$

Ic = 203.37 injuries per 100 MVM

USLIMITS2 Speed Zoning Report

Project Overview

Project Name: City of Ellijay - Main Seg 3

Analyst: Brent Cook

Date: 2024-08-14

Basic Project Information

Route Name: N. Main StreetOld Hwy 5
From: 0.26 miles south of Call Wright Road
To: SR 515
State: Georgia
County: Gilmer County
City: Ellijay city
Route Type: Road Section in Undeveloped Area
Route Status: Existing

Crash Data Information

Crash Data Years: 3.00
Crash AADT: 2610 veh/day
Total Number of Crashes: 1
Total Number of Injury Crashes: 0
Section Crash Rate: 22 per 100 MVM
Section Injury Crash Rate: 0 per 100 MVM
Crash Rate Average for Similar Roads: 141
Injury Rate Average for Similar Roads: 48

Roadway Information

Section Length: 1.6 mile(s)
Statutory Speed Limit: 55 mph
Existing Speed Limit: 55 mph
Adverse Alignment: Yes
Divided/Undivided: Undivided
Number of Lanes: 2
Roadside Hazard Rating: 6
Transition Zone: No

Traffic Information

85th Percentile Speed: 46 mph
50th Percentile Speed: 40 mph
AADT: 2610 veh/day

Recommended Speed Limit:



Note: Sections with adverse alignments may need specific 'advisory speed warnings' which may be different from the general speed limit for the section. See [Procedures for Setting Advisory Speeds on Curves](#), Publication No. FHWA-SA-11-22, June 2011, for more guidance.

Disclaimer: The U.S. Government assumes no liability for the use of the information contained in this report. This report does not constitute a standard, specification, or regulation.

Equations Used in the Crash Data Calculations

Exposure (M)

$$M = (\text{Section AADT} * 365 * \text{Section Length} * \text{Duration of Crash Data}) / (100000000)$$
$$M = (2610 * 365 * 1.6 * 3.00) / (100000000)$$
$$M = 0.0457$$

Crash Rate (Rc)

$$Rc = (\text{Section Crash Average} * 100000000) / (\text{Section AADT} * 365 * \text{Section Length})$$
$$Rc = (0.33 * 100000000) / (2610 * 365 * 1.6)$$
$$Rc = 21.87 \text{ crashes per 100 MVM}$$

Injury Rate (Ri)

$$Ri = (\text{Section Injury Crash Average} * 100000000) / (\text{Section AADT} * 365 * \text{Section Length})$$
$$Ri = (0.00 * 100000000) / (2610 * 365 * 1.6)$$
$$Ri = 0.00 \text{ injuries per 100 MVM}$$

Critical Crash Rate (Cc)

$$Cc = \text{Crash Average of Similar Sections} + 1.645 * (\text{Crash Average of Similar Sections} / \text{Exposure}) ^ (1/2) + (1 / (2 * \text{Exposure}))$$
$$Cc = 141.17 + 1.645 * (141.17 / 0.0457) ^ (1/2) + (1 / (2 * 0.0457))$$
$$Cc = 243.51 \text{ crashes per 100 MVM}$$

Critical Injury Rate (Ic)

$$Ic = \text{Injury Crash Average of Similar Sections} + 1.645 * (\text{Injury Crash Average of Similar Sections} / \text{Exposure}) ^{(1/2)} + (1 / (2 * \text{Exposure}))$$

$$Ic = 47.84 + 1.645 * (47.84 / 0.0457) ^{(1/2)} + (1 / (2 * 0.0457))$$

$$Ic = 111.98 \text{ injuries per 100 MVM}$$

RESOLUTION _____

**A RESOLUTION AUTHORIZING THE TRANSMITTAL
TO THE NORTHWEST GEORGIA REGIONAL COMMISSION OF
THE UPDATED COMMUNITY WORK PROGRAM
AND CAPITAL IMPROVEMENTS ELEMENT
FOR GILMER COUNTY AND THE CITIES OF ELLIJAY AND EAST ELLIJAY**

WHEREAS the Georgia Planning Act of 1989 requires local governments that levy impact fees to update their Capital Improvement Element, and other relative documents on an annual basis; and

WHEREAS the Ellijay-Gilmer County Water and Sewerage Authority has for that reason prepared updated documents relative to current and proposed capital improvements projects in its service area and impact fee financial information for its service area; and,

WHEREAS these aforementioned updates and documents have been prepared in accordance with the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989 and other applicable rules, as amended; and,

WHEREAS Gilmer County and the Cities of Ellijay and East Ellijay held a joint public hearing on Monday, August 19th, 2024 at 5:30 p.m. at Ellijay City Hall for which customary and adequate public notice was given;

THEREFORE BE IT RESOLVED that the Mayor and City Council of Ellijay does hereby submit to the Northwest Georgia Regional Commission for regional review, the documents prepared by the Ellijay-Gilmer County Water and Sewerage Authority, namely the Ellijay/Gilmer County Capital Improvements Project Updates for July 1, 2024 to June 30, 2029 for both water and sewerage, and the 2023/2024 Impact Fee Financial Reports for both water and sewerage.

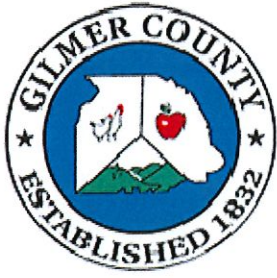
Adopted this 19th day of August, 2024.

BY:

Al Hoyle, Mayor
City of Ellijay

ATTEST:

Lori Pierce, City Clerk
City of Ellijay



GILMER COUNTY, ELLIJAY AND EAST ELLIJAY CAPITAL IMPROVEMENTS ELEMENT DRAFT ANNUAL UPDATE

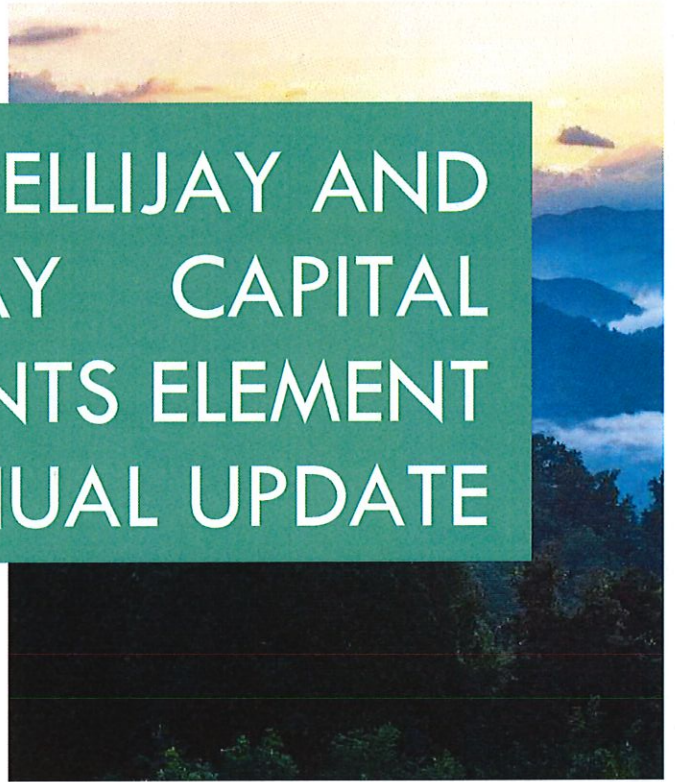


TABLE OF CONTENTS

INTRODUCTION.....	1
ANNUAL FINANCIAL REPORT FOR 2023-2024	2
FIFTH-YEAR SCHEDULE OF IMPROVEMENTS: SEWER.....	3
FIFTH-YEAR SCHEDULE OF IMPROVEMENTS: WATER.....	4
PUBLIC HEARING DOCUMENTATION	5
TRANSMITTAL RESOLUTIONS.....	7

INTRODUCTION

CAPITAL IMPROVEMENTS ELEMENT

To offset the expense associated with infrastructure to serve new development, Georgia established the Development Impact Fee Act of 1990, allowing local governments to adopt an impact fee ordinance and administer an impact fee program. The Georgia Planning Act of 1989 required the local governments of Gilmer County to update the Capital Improvements Element (CIE) on an annual basis to retain their Qualified Local Government (QLG) status.

Since the Ellijay-Gilmer County Water and Sewerage Authority has an impact fee ordinance, Gilmer County and the Cities of Ellijay and East Ellijay must annually provide a Financial Report dealing with the previous year's impact fees. In addition, the Georgia Development Impact Fee Act (DIFA) requires that the local governments provide a five-year Capital Improvements Element (CIE) schedule of improvements update for both water and sewer projects. Each of these documents is included in this 2024 annual update for Ellijay, East Ellijay, and Gilmer County.

A required public hearing on the draft annual update was advertised in advance and held at Ellijay City Hall on Monday, August 19, 2024 at 5:30 pm.

ANNUAL FINANCIAL REPORT FOR 2023-2024

(1) Public Facility Type	Water Supply	Wastewater	TOTAL
(2) Service Area	District 1	District 1	
(3) Beginning Impact Fee Fund Balance	\$227,352.54	\$29,838.64	\$257,191.18
(4) Impact Fees Collected	\$149,171.13	\$34,454.82	\$183,625.95
(5) Accrued Interest	\$10,027.03	\$1,194.05	\$11,221.08
(6) Project Expenditures	\$0.00	\$60,000.00	\$60,000.00
(7) Administrative Costs	\$0.00	\$0.00	\$0.00
(8) Impact Fee Refunds	\$1,830.00	\$1,632.00	\$3,462.00
(9) Ending Impact Fee Fund Balance	\$384,720.70	\$3,855.51	\$388,576.21

(10) Impact Fees Encumbered	\$0.00	\$0.00	\$0.00
-----------------------------	--------	--------	--------

FIFTH-YEAR SCHEDULE OF IMPROVEMENTS: SEWER

Ellijay-Gilmer County Water & Sewerage Authority Capital Improvements Project Update 7/1/24 to 6/30/29

Public Facility: Sewer
 (2) Service Area: District 1

(1) Project Number & Description <i>Sewage Treatment</i>	(3) Project Start Date	(4) Project End Date	(5) Estimated Cost of Project	(6) Percentage of Funding from Impact Fees	(7) Other Funding Sources	Expenditures for 7/1/23 to 6/30/24	Impact Fees Encumbered thru 6/30/24	Status and/or Remarks
Rebuild of Clarifier #1	2023	2025	\$500,000.00	12%	general operating	\$60,000.00	\$0.00	PROJ #24-7709
Total:						\$60,000.00	\$0.00	

FIFTH-YEAR SCHEDULE OF IMPROVEMENTS: WATER

Ellijay-Gilmer County Water & Sewerage Authority Capital Improvements Project Update 7/1/24 to 6/30/29

Public Facility: Water
 (2) Service Area: District 1

(1) Project Number & Description	(3) Project Start Date	(4) Project End Date	(5) Estimated Cost of Project	(6) Percentage of Funding from Impact Fees	(7) Other Funding Sources	Expenditures for 7/1/23 to 6/30/24	Impact Fees Encumbered thru 6/30/24	Status and/or Remarks
Water Transmission & Distribution								
Upgrade of booster pump at Victory Drive	2024	2025	\$225,000.00	100%	0	\$0.00	\$0.00	Proj #24-7699, not started FY 24
Hwy 5 pump station rehab	2024	2025	\$250,000.00	100%	0	\$0.00	\$0.00	Proj #24-7673, not started FY 24
Total:						<u>\$0.00</u>	<u>\$0.00</u>	

PUBLIC HEARING DOCUMENTATION

LEGAL AD, ELLIJAY TIMES COURIER, JULY 31, 2024

TIMES-COURIER • ELLIJAY, GEORGIA

LOCAL

WEDNESDAY, JULY 31, 2024 7A

NURSING

CONTINUED FROM 1A

sets.”

A trusted educational resource for over 10 years, RegisteredNursing.org provides prospective nursing students with educational and career information. Data factoring into the 2024 ranking included pass rates for the National Council Licensure Examination for Registered Nurses (NCLEX-RN). This exam is used by all state boards of nursing across the country to help assess a student’s competency and is required for nursing licensure. In determining Georgia’s top 20 nursing programs, RegisteredNursing.org evaluated over 50 nursing programs across the state.

teredNursing.org evaluated over 50 nursing programs across the state.

The Chattahoochee Tech nursing program is a highly competitive and rigorous program involving classroom, laboratory and clinical activities. Nursing students can complete the college’s associate degree program in four semesters. After the successful completion of the NCLEX-RN exam, program graduates are granted state licensure to practice nursing as an RN.

For more information about Chattahoochee Tech, visit www.ChattahoocheeTech.edu. The complete top 20 nursing school list is available at: www.RegisteredNursing.org/state/georgia.



Gilmer County Arrest Report

The following people were booked through the Gilmer County Detention Center by local, state and federal law enforcement officials. Those whose names appear with charges should be presumed innocent unless proven guilty.

July 22

Gina Marie Burton, 45, violation of bond conditions pretrial probation

July 23

Michael Devon Nix, 25, probation violation (when probation terms are altered) for fingerprintable charge

Baciliso Ruiz Martinez, 52, driving without license, failure to

Robbins, 47, DUI multiple substances, failure to drive within single lane
Samantha Yvonne

Wallace, 38, DUI alcohol, failure to drive within single lane, open container in vehicle

NOTICE OF EXCHANGE OF PROPERTIES

Notice is hereby given pursuant to O.C.G.A. §36-9-3 (a)(3)(D) that Gilmer County, Georgia, by and acting through its Board of Commissioners, will exchange real property with Daniel and Linda Holmer of 73 Waleska Lane, Ellijay, Georgia 30540 (also known as Tax Parcel 3093D 053, Gilmer County Tax Assessor Records). Gilmer County will exchange 0.025 acre, designated as Tract B, with Daniel and Linda Holmer, for 0.026 acre, designated as Tract A, both as shown on a plat of survey for Gilmer County, prepared by Jeffery T. Vick, Georgia Registered Land Surveyor No. 3278, dated May 13, 2024, a copy of said plat can be inspected at the Office of the Board of Commissioners of Gilmer County, Georgia at the Gilmer County Courthouse.

Notice of Public Hearing For Capital Improvement Element Annual Update

Gilmer County, the City of Ellijay, and the City of East Ellijay will hold a joint public hearing to inform the public of the intent to update the Annual Impact Fee Financial Report for 2023-2024 and the Capital Improvements Schedule of Improvements for 2025-2029, prepared by the Ellijay-Gilmer County Water and Sewerage Authority. This public hearing is required as part of the State process for annual updates of the Capital Improvements Element. The annual update is required for consideration due to the Development Impact Fee Ordinance administered by the Ellijay-Gilmer County Water and Sewerage Authority. The update is necessary to allow all participating governments to maintain their Qualified Local Government (QLG) status.

Materials related to this public hearing will be available for review at Ellijay City Hall, 197 North Main Street, Ellijay, Georgia, during regular business hours, 8:00 a.m. to 4:30 p.m., Monday through Friday, beginning Monday, August 19, 2024.

The public hearing will be held at Ellijay City Hall, 197 North Main Street, Ellijay, Georgia, on Monday, August 19, 2024, at 5:30 p.m.

Mayor Al Hoyle
City of Ellijay

PUBLIC HEARING SIGN-IN SHEET

TRANSMITTAL RESOLUTIONS

CITY OF ELLIJAY

CITY OF EAST ELLIJAY

GILMER COUNTY

